



CITY COUNCIL

AGENDA

Tuesday, October 18, 2022, 6:00 P.M.

I. CALL TO ORDER

II. INVOCATION. COUNCIL MEMBER WITT-MCMAHAN

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

- (1-6) a.) September 22, 2022 – Called Meeting

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

- (7) a.) Presentation of Proclamation – Call to Action to Promote Walking and Walkable Communities
b.) Presentation of plaque for Athens' 200th anniversary from Denso at their 25th anniversary
c.) Employee of the Quarter
d.) Miscellaneous Correspondence
i. None

VII. CONSENT AGENDA

- a.) Appoint John Proffitt to fill a vacancy on the Athens Regional Planning Commission, term expires September 21, 2024.
- (8-9) b.) Approve the recommendation by the Athens Police Department to dispose of unused equipment. **JASON GARREN**
- (10-11) c.) Approve contract extension for janitorial services for City buildings with MaidPro Chattanooga through October 31, 2023. **JAMES GALLUP**
- (12-15) d.) Approve Resolution No. 2022-26 authorizing submission of a Notice of Intent to the Tennessee Department of Environment & Conservation (TDEC) for Phase II MS4 Permit Coverage. **BEN BURCHFIELD**
- (16-19) e.) Approve Resolution No. 2022-27 authorizing submission of an application for TDEC American Rescue Plan Act (ARPA) Stormwater Project Funding. **BEN BURCHFIELD**
- (20-22) f.) Approve Resolution No. 2022-28 authorizing submission of a Stage One Strengthening, Mobility, and Revolutionizing Transportation (SMART) application requesting funds from the US Department of Transportation for a City-wide transportation study to assess the feasibility, logistics, and benefits of implementing an integrated traffic signal network. **BEN BURCHFIELD**

VIII. ORDINANCES

- a.) None

IX. OLD BUSINESS

- a.) None

X. NEW BUSINESS

- (23-26) a.) Athens Area Council for the Arts (AACA) – Approve a \$100,000 capital contribution from the Capital Improvement Fund for the expansion of The Arts Center. **SCOTTIE MAYFIELD/LAUREN BROWN**
- (27-31) b.) Recommendations from Planning Commission
- i. Approve the rezoning request by Nathan Derrick for John W. Holden, Jr. to change a parcel located at 904 Dupitt Street from B-3 (Intensive Business District) to R-3 (High-Density Residential District). **ANTHONY CASTEEL**
- (32-36) ii. Approve the rezoning request by Wes Hicks for Bridgeport Enterprises LLC to change parcels located on Denso from I-2 (Heavy Industrial District) to B-3 (Intensive Business District). **ANTHONY CASTEEL**

XI. REPORTS

- (37-40) a.) Community Development Quarterly Report. **ANTHONY CASTEEL**
- (41-50) b.) Finance Department Report. **MIKE KEITH**
- (51-64) c.) Fire Department Report. **BRANDON AINSWORTH**
- (65-71) d.) Police Department Report. **FRED SCHULTZ**

XII. REQUESTS FROM CITIZENS

XIII. REPORT FROM THE CITY MANAGER

XIV. ADJOURNMENT

ATHENS CITY COUNCIL MINUTES OF MEETING

September 22, 2022

The Athens City Council met in called session on Thursday, September 22, 2022, at 5:15 p.m. with Mayor Perkinson presiding. The invocation was given by Vice Mayor Lockmiller; and upon roll call, the following members were present:

Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson

The following decisions were made and ordered made a part of the records of the Athens City Council.

The purpose of the meeting, as issued in the "Notice of Called Meeting" dated September 16, 2022, was read and made a part of these minutes:

NOTICE OF CALLED MEETING

There will be a called meeting of the Athens City Council at the Athens Municipal Building Burkett Witt Council Chambers located at 815 North Jackson Street, Athens, Tennessee, commencing at 5:15 p.m. on Thursday, September 22, 2022. The purpose of the meeting is to hold the meeting as the regular meeting of the City Council for the month of September as outlined in the attached agenda.

/s/ _____
William Bo Perkinson, Mayor

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APPROVAL OF MINUTES

Council Member Curtis moved, Council Member Witt-McMahan seconded, to approve the Minutes of the August 16, 2022 regularly scheduled meeting. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None

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COMMUNICATIONS AND SPECIAL PRESENTATIONS

ATHENS MIDDLE SCHOOL UPDATE

Mike Simmons, Principal at Athens Middle School, recognized Amelia Reddy, school nurse, and provided updates on the improvements being made throughout the school.

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DISTINGUISHED SERVICE AWARD – ATHENS PLACE STAFF

Vice Mayor Mark Lockmiller and Fire Chief Brandon Ainsworth presented the Distinguished Service Award to Athens Place Assisted Living. On June 11, 2022, the Athens Fire Department responded to a fire alarm

at the facility and confirmed that they did have a fire in the storage closet in the Memory Care wing. The staff did a phenomenal job evacuating the residents and setting up a safe place for them in the parking lot as fire units arrived. They not only took care of the residents, but they worked hand in hand with the Fire Department. The staff was prepared for this emergency and the residents are blessed to have such amazing caregivers. The staff of Athens Place Assisted Living was unable to attend the presentation. Chief Ainsworth will take the award to the Athens Place staff.

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MISCELLANEOUS CORRESPONDENCE

Mayor Perkinson acknowledged receipt of a thank you note from S. Scott Anderson for allowing him to participate in the Athens Bicentennial Celebration and a thank you note from the family of Larry Wallace for the City's thoughtful gesture during their time of loss.

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CONSENT AGENDA

Mayor Perkinson advised that the following items were discussed during the recent study session and are presented as part of the Consent Agenda. The recording clerk read the following items into the record:

- a.) Approve request to amend the contract with Total Lawn Care for On-Call Property Mowing and Cleanup.
- b.) Approve recommendation to purchase four replacement Ford Police Interceptors Utility vehicles for Athens Police Department and surplus four fully depreciated police vehicles (Asset Nos. 4417, 4384, 4386, and 4276) to be sold upon receipt of new vehicles.
- c.) Approve Athens City Schools Budget Amendment No. 1 (General Purpose) for the Fiscal Year 2022-2023.
- d.) Approve Resolution No. 2022-25 accepting matching Local Parks and Recreation Fund (LPRF) Contingency Funds, in the amount of \$125,000 for a total of \$250,000, for the Heritage Park Renovation Project.

Council Member Pelley moved, Vice Mayor Lockmiller seconded, that the Consent Agenda as stated above be approved. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None

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ORDINANCES

ORDINANCE NO. 1111 – SECOND READING/PUBLIC HEARING

AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,' SO AS TO AMEND THE OFFICIAL ZONING MAP TO INCLUDE AND ZONE PROPERTY OFF COUNTY ROAD 129 TO R-2 (MEDIUM DENSITY RESIDENTIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The recording clerk read the caption of the above-described Ordinance. Mayor Perkinson opened the public hearing. There being no one present wishing to discuss the Ordinance, Public Hearing was closed.

Mayor Perkinson asked for a motion. **Council Member Curtis moved, Council Member Pelley seconded, to approve Ordinance No. 1111 on Second and Final Reading.** Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None

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ORDINANCE NO. 1112 – SECOND READING/PUBLIC HEARING

AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,’ SO AS TO AMEND THE OFFICIAL ZONING MAP TO INCLUDE AND ZONE PROPERTY OFF VELMA ROAD TO R-3 (HIGH DENSITY RESIDENTIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The recording clerk read the caption of the above-described Ordinance. Mayor Perkinson opened the public hearing. There being no one present wishing to discuss the Ordinance, Public Hearing was closed. Mayor Perkinson asked for a motion. **Council Member Pelley moved, Vice Mayor Lockmiller seconded, to approve Ordinance No. 1112 on Second and Final Reading.** Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None

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OLD BUSINESS

None

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NEW BUSINESS

Council Member Pelley requested to make a motion. A discussion followed about Robert’s Rules of Order. Council Member Witt-McMahan left the meeting at 5:42 p.m. **Mayor Perkinson moved, Vice Mayor Lockmiller seconded, to take a ten (10) minute recess.** Roll call vote:

AYES: Curtis, Lockmiller, Perkinson
NAYS: Pelley
ABSENT: Witt-McMahan

Council Member Witt-McMahan returned to the meeting at 5:44 p.m. The meeting was recessed at 5:45 p.m. and reconvened at 5:55 p.m. City Manager Sumner read Article 5, Section 8 of the Athens City Charter which states:

Section 8. Be it further enacted, That whenever, in the opinion of the Mayor or of any two Councilmen, the welfare of the city demands it, the Mayor shall call special meetings of the City Council upon at least twelve hours written notice served on each Councilman personally, or left at his usual place of residence. Each call for special meeting shall set forth the character of the business to be discussed at such meeting and no other business shall be considered at such meeting.

Mayor Perkinson denied Council Member Pelley’s request.

APPROVE REQUEST TO PROCEED TO BID PHASE OF THE PUBLIC SAFETY TRAINING FACILITY

Council Member Pelley moved, Vice Mayor Lockmiller seconded, to approve the request to proceed to the bid phase of the Public Safety Training Facility. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None

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APPROVE DESIGN AND AUTHORIZE NOTICE TO PROCEED TO BID FOR CAMPUS TRANSPORTATION IMPROVEMENTS (CTI) PROJECT

Council Member Curtis moved, Council Member Witt-McMahan seconded, to approve the design and authorize the Notice to Proceed to Bid on the Campus Transportation Improvements Project (CTI). Council Member Pelley moved, Council Member Witt-McMahan seconded, to amend the motion to remove from the plan an eight-foot sidewalk from Athens City Middle School to Ivy Lane. The motion to amend the motion was approved by the following roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Perkinson
NAYS: Lockmiller

Roll call vote on motion as amended:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller Perkinson
NAYS: None

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APPROVE AMENDMENT TO THE FIRE TOWER INSTALLATION CONTRACT WITH WILSON CONSTRUCTION

Council Member Curtis moved, Council Member Pelley seconded, to approve an amendment to the Fire Tower installation contract with Wilson Construction to include a total of \$40,000 of contingency funding. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller Perkinson
NAYS: None

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APPOINTMENTS TO ATHENS UTILITIES BOARD (AUB) BOARD OF DIRECTORS

Council Member Pelley moved, Vice Mayor Lockmiller seconded, to appoint Shirley Woodcock to the Athens Utilities Board (AUB) Board of Directors to fill a vacancy (Robert Sevigny), term expires June 30, 2026. Roll call vote:

AYES: Curtis, Pelley, Lockmiller, Perkinson
NAYS: Witt-McMahan

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Council Member Pelley moved, Council Member Curtis seconded, to appoint Patti Greek to the Athens Utilities Board (AUB) Board of Directors to fill a vacancy (Lisa Dotson), term expires June 30, 2023. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller Perkinson
NAYS: None

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REPORTS

ATHENS CITY SCHOOLS QUARTERLY REPORT

Mr. Robert Greene, Superintendent of the Athens City Schools, presented his quarterly update. He recognized Dr. Amy Sullins as an outgoing School Board Member.

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FINANCE DEPARTMENT REPORT

Finance Director Mr. Mike Keith was unable to attend the meeting. The Finance Department Report for the month of August 2022 was included in the agenda packet. The report was accepted as presented.

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FIRE DEPARTMENT REPORT

Fire Chief Brandon Ainsworth presented the Fire Department Report for August 2022. The report was accepted as presented.

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POLICE DEPARTMENT REPORT

Police Chief Fred Schultz presented the Police Department Report for August 2022. The report was accepted as presented.

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REQUESTS FROM CITIZENS

Dale Newman, 1816 Cherokee Lane, commented on the usage of Regional Park for July 4th. Mr. Newman felt residents should be allowed to have fireworks in their driveways. Jerry Withrow, 3033 Lee Highway, requested a stop light at Lee Highway and Ingleside Avenue as this was a dangerous intersection. Ford Ector, 840 County Road 750, requested the fireworks be open to the public in 2023. He felt the dangers of the fireworks not being open to the public far outweigh the dangers outside the park. Dick Pelley, 155 Morning Pointe Lane, asked the Council to investigate the waste of paper from the City Manager's office. Larry Eaton, 279 Sweetfield Valley Road, recounted Athens Fire Department's quick response to a woman

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who had fallen off a ladder. He requested the City take care of its employees and look at increasing its wages to retain them. Glenn Whiting, 237 County Road 655, made comments but did not make a request.

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REPORT FROM THE CITY MANAGER

City Manager Sumner reviewed current projects and upcoming projects and events.

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ADJOURNMENT

There being no further business to come before the meeting and upon motion duly made and seconded, the meeting adjourned at 7:11 p.m.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager



PROCLAMATION

Resolution Supporting the United States Surgeon General's
Call to Action to Promote Walking and Walkable Communities

WHEREAS, one out of every two U.S. adults is living with a chronic disease, such as heart disease, cancer, or diabetes; and

WHEREAS, these diseases are the leading causes of premature death and disability and leading drivers of the nation's \$3.8 trillion in annual healthcare costs; and

WHEREAS, the health of a community's workforce affects economic development and chronic disease increases costs to employers in lost productivity and higher health care expenditures; and

WHEREAS, physical activity can reduce illness from chronic diseases and premature death. Regular physical activity helps prevent risk factors for disease (such as high blood pressure and weight gain) and protects against multiple chronic diseases (such as heart disease, stroke, some cancers, type 2 diabetes, and depression); and

WHEREAS, an individual's decision to walk can be made easier by programs and policies that provide opportunities and encouragement for walking and by improvements to community walkability; and

WHEREAS, *Step It Up! The Surgeon General's Call to Action to Promote Walking and Walkable Communities* calls on Americans to be more physically active through walking and calls on communities to better support walking and walkability; and

WHEREAS, *Step It Up!* provides evidence-based strategies to support walking and walkable communities; and

WHEREAS, local government can play an important role in promoting physical activity and building walkable communities.

NOW, THEREFORE, BE IT RESOLVED, that the City of Athens supports the United States Surgeon General's *Call to Action to Promote Walking and Walkable Communities*.

BE IT FURTHER RESOLVED that the City of Athens will commit to developing initiatives and programs that support the goals and strategies related to walking and walkable communities.

ADOPTED: October 18, 2022

MAYOR



POLICE DEPARTMENT

MEMORANDUM

TO: C. Seth Sumner, City Manager
FROM: Jason B. Garren, Deputy Chief
DATE: September 27, 2022
RE: Request to surplus unused equipment

The Athens Police Department is currently working on organizing the property building located at Public Works. I have found there is a large quantity of old, outdated, and unused equipment in the building that needs to be disposed of to help clear room, as we are also in the process of digitizing our records stored at the building. Most of the items are not in condition to be used or sold and would need to be recycled or thrown away. I have attached a list to this memorandum of the items needing to be disposed of.

Items to be disposed of by the Athens Police Department

Numerous file cabinets that are dented, rusted , or inoperable

Desks

Chairs

Clothing

Power supplies for old radios

Car consoles

Equipment tray

MPH speed sign

Radars that are labeled “broken” or “don’t work”

Bulletin Boards

Vault trays

Old In Car Video Systems and Old Body Cameras

Siren Boxes

Old Helmets

Old Electronics

Rear Seats for Explorers (Govdeals.com)

Ballistic Vests (expired)

Aluminum boat

Speed Trailer (wrecked)

Speed Trailer (not operational)

Aluminum toolbox

Gun safe (cut)

Old Mayfield Truck Box

Broken push mowers

LEA 5580 Video System

Other miscellaneous items



ADMINISTRATIVE SERVICES PURCHASING DIVISION

September 29, 2020

MaidPRO Chattanooga
c/o Shawn Crenshaw
5959 Shallowford Rd. Suite 4272
Chattanooga, TN 37421

Mr. Crenshaw:

In October 2021, the City of Athens received competitive sealed bids for **RFB #1719 – Janitorial Services for City Buildings**. You were awarded the contract by our city council at the October 2021 council meeting with a contract start date of **November 01, 2021 to October 31, 2022**.

We are writing this letter as a request to extend your service agreement for an additional year from **November 01, 2022 to October 31, 2023**. This would constitute your:

☒ First Extension

☒ Second Extension

By agreeing to this extension, you would agree that the provisions of the original bid including specifications and prices shall remain unchanged from the previously executed agreement based on your awarded bid submittal and any change orders thereafter.

Please indicate your preference below and returned a signed copy to me, either at 815 N. Jackson Street, Athens, TN 37303 or via email at Purchasing@AthensTN.Gov.

For questions, I can be reached at (423) 462-1036.

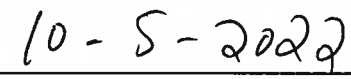
I, the undersigned, would like to (check a box):

☒ Extend the Service Agreement

☐ Not Extend (City of Athens shall re-bid project)



Signature of Authorized Representative



Date

From: [James Gallup](#)
To: [C. Seth Sumner](#); [Leslie McKee](#)
Subject: Agenda Item - Contract Extension Request for Janitorial Contract
Date: Wednesday, October 5, 2022 9:11:58 AM
Attachments: [1719 - Contract Extension Letter_MaidPro Chattanooga_1st Extension_Signed.pdf](#)
[image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)

Good morning!

For consideration for this month's study session agenda, please see attached contract extension request for our janitorial contract. The vendor mistakenly marked second extension but it is actually their first extension (2nd of 3 possible years) and would run from November 01, 2022 to October 31, 2023. Please let me know if you need additional information.

Thank you!

Very respectfully,



JAMES A. GALLUP, MPPA

Assistant to the City Manager

Office: (423) 744-2780 | Cell: (423) 462-1036

815 N. Jackson St. | Athens, Tennessee 37303

<http://www.athenstn.gov>



RESOLUTION NO. 2022-26

**A RESOLUTION AUTHORIZING THE SUBMISSION OF NOTICE OF INTENT TO TDEC FOR
PHASE II MS4 PERMIT COVERAGE**

WHEREAS, in response to the 1987 Amendments to the Clean Water Act (CWA), the U.S. Environmental Protection Agency (EPA) developed Phase I of the National Pollutant Discharge Elimination System (NPDES) Stormwater Program in 1990, and under Phase I, EPA required NPDES permit coverage for stormwater discharges from "Medium" and "Large" MS4s located in incorporated places or counties with populations of 100,000 or more; and,

WHEREAS, the City of Athens maintains a Phase II Municipal Separate Storm Sewer System (MS4) permit with the State of Tennessee Department of Environment & Conservation (TDEC) as this permit is required of municipalities and other agencies that maintain stormwater systems that discharge into Waters of the State (WOTUS); and,

WHEREAS, maintaining this permit is mandatory in order to comply with the State as the State has its own permit in order to comply with EPA NPDES requirements and this is a cascading chain of responsibility that is federally mandated and unfunded as part of the NPDES program; and,

WHEREAS, the most recent version of the statewide permit requirements was issued on September 1, 2022 and the State, as part of its permit with the EPA, requires that all currently permitted Tennessee MS4 permittees submit a Notice of Intent (NOI) for coverage within 90 days of the permit being issued to maintain compliance; and,

WHEREAS, the NOI is a formal declaration by the permittee that it acknowledges new permit requirements, and that it intends to implement any policies, procedures, ordinances, and any other mechanisms as necessary within the State's required timeline to satisfy the requirements of the new permit and Athens is required to achieve compliance within 12 months of issuance of Notice of Coverage (NOC); and

WHEREAS, the Public Works Department is requesting that City Council authorize the Mayor, or City Manager in his absence, to be a signatory authority – in addition authorizing the Public Works Director as an additional administrative signatory authority; and,

WHEREAS, the Public Works Department is requesting that City Council assign both signatory authorities the legal responsibility to complete all necessary forms, documents, and declarations as part of the City's NOI for coverage that must be submitted to the State no later than December 1, 2022.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 18th day of October, 2022, the Mayor, or City Manager in his absence, be a signatory authority and, in addition, authorize the Public Works Director as an additional administrative signatory authority as referenced above.

BE IT FURTHER RESOLVED that the City Council assigns both signatory authorities the legal responsibility to complete all necessary forms, documents, and declarations as part of the City's NOI for coverage that must be submitted to the State no later than December 1, 2022.

ON MOTION BY _____, **SECONDED**
BY _____, said Resolution was
approved by roll call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney



PUBLIC WORKS

TO: C. Seth Sumner, City Manager
FROM: Ben Burchfield, Public Works Director
Cc: Kevin Helm, Project Manager
DATE: October 4, 2022
SUBJECT: Authorization to Submit NOI for TDEC Phase II MS4 Permit

Background

In response to the 1987 Amendments to the Clean Water Act (CWA), the U.S. Environmental Protection Agency (EPA) developed Phase I of the National Pollutant Discharge Elimination System (NPDES) Stormwater Program in 1990. Under Phase I, EPA required NPDES permit coverage for stormwater discharges from "Medium" and "Large" MS4s located in incorporated places or counties with populations of 100,000 or more.

The City of Athens maintains a phase II municipal separate storm sewer system (MS4) permit with the State of Tennessee Department of Environment & Conservation (TDEC). This permit is required of municipalities and other agencies that maintain stormwater systems that discharge into Waters of the State (WOTUS). Maintaining this permit is mandatory in order to comply with the State. The State has its own permit in order to comply with EPA NPDES requirements. This is a cascading chain of responsibility that is federally mandated and unfunded as part of the NPDES program.

Process

Large and small MS4 permit cycles run a period of 5 years from issuance. The most recent version of the statewide permit requirements was issued on September 1st, 2022. The State, as part of its permit with the EPA, requires that all currently permitted Tennessee MS4 permittees submit a Notice of Intent (NOI) for coverage to the State within 90 days of the permit being issued to maintain compliance. The NOI is a formal declaration by the permittee that it acknowledges new permit requirements, and that it intends to implement any policies, procedures, ordinances, and any other mechanisms as necessary within the State's required timeline to satisfy requirements of the new permit. Athens is required to achieve compliance within 12 months of issuance of Notice of Coverage (NOC).



PUBLIC WORKS

Action Item

The Public Works Department is requesting that Council authorize the Mayor, or City Manager in his absence, to be a signatory authority – in addition authorizing the Public Works Director as an additional administrative signatory authority, as is required, and to assign both signatory authorities the legal responsibility to complete all necessary forms, documents, and declarations as part of the City's NOI for coverage that must be submitted to the State no later than December 1st, 2022.

RESOLUTION NO. 2022-27

**A RESOLUTION AUTHORIZING THE SUBMISSION OF AN APPLICATION WITH THE STATE
OF TENNESSEE DEPARTMENT OF ENVIRONMENT & CONSERVATION (TDEC)
FOR ARP STORMWATER PROJECT FUNDING**

WHEREAS, Tennessee's Water Infrastructure Investment Plan (WIIP) describes how the State of Tennessee plans to invest the state's American Rescue Plan (ARP) fiscal recovery funds in water infrastructure projects; and,

WHEREAS, The state's Financial Stimulus Accountability Group (FSAG) designated \$1.35 billion for the Tennessee Department of Environment and Conservation (TDEC) to administer for this purpose, \$1 billion of which is being dedicated to non-competitive, formula-based grants for eligible drinking water, wastewater, or stormwater projects; and,

WHEREAS, The Athens Public Works Department maintains the stormwater system and has taken considerable strides to expand, upgrade, and repair whenever able; however, Athens does not have a dedicated stormwater utility fund for these operations and ARP funds are an ideal mechanism to dedicate to studying, planning, and constructing improvements to the City's MS4 network; and,

WHEREAS, Athens has been allocated a maximum non-competitive monetary balance of \$2,371,902.77 for eligible activities which requires a maximum co-funding level of 15%, or \$355,785.22 if it is fully utilized; and,

WHEREAS, Non-competitive funds are allocated but are not obligated and Agencies must apply to TDEC detailing proposed activities and projects it intends to pursue with the funds for in order to have them obligated to the City for use; and,

WHEREAS, The Public Works Department intends to pursue utilization of the full allocation to perform a stormwater utility study, implement an asset management system for the stormwater network, solicit engineering study and design for targeted and system-wide stormwater improvements, and repair and/or construct new green stormwater infrastructure as part of those improvements; and,

WHEREAS, The Public Works Department is requesting City Council authorize submittal of an application to request allocation of ARP funds for the aforementioned activities as part of the City's ongoing mission to achieve water quality improvement goals outlined in the City Stormwater Management Plan, which is an integral part of its MS4 Phase II permit.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 18th day of October, 2022, the Mayor, or City Manager in his absence, be a signatory authority and, in addition, authorize the Public Works Director as an additional administrative signatory authority as referenced above.

BE IT FURTHER RESOLVED that the City Council assigns both signatory authorities the legal responsibility to complete all necessary forms, documents, and declarations as part of the City's application for ARP funding that must be submitted to the State no later than November 1, 2022.

ON MOTION BY _____, **SECONDED**
BY _____, said Resolution was approved by roll call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney



PUBLIC WORKS

TO: C. Seth Sumner, City Manager
FROM: Ben Burchfield, Public Works Director
Cc: Kevin Helm, Project Manager
DATE: October 4, 2022
SUBJECT: Authorization to Submit Application for TDEC ARP Stormwater Project Funding

Background

Tennessee's Water Infrastructure Investment Plan (WIIP) describes how the State of Tennessee plans to invest the state's American Rescue Plan (ARP) fiscal recovery funds in water infrastructure projects. These funds were authorized and appropriated by the federal American Rescue Plan Act (ARPA). The state's Financial Stimulus Accountability Group (FSAG) designated \$1.35 billion for the Tennessee Department of Environment and Conservation (TDEC) to administer for this purpose. TDEC is administering \$1 billion through non-competitive, formula-based grants. Funds are made available through the State Water Infrastructure Grants (SWIG) program to be used for eligible drinking water, wastewater, or stormwater projects.

The City of Athens maintains a municipal separate storm sewer system (MS4) permit with the State of Tennessee Department of Environment & Conservation (TDEC). This permit is required of municipalities and other agencies that maintain stormwater systems that discharge into Waters of the State (WOTUS). Maintaining this permit is mandatory and unfunded. The Public Works Department maintains the MS4 system, and has taken considerable strides to expand, upgrade, and repair whenever able; however, Athens does not have a dedicated stormwater utility fund for these operations, and we will continue to fall further behind annually until efforts are made to implement a stormwater utility which will fund staff to inspect and maintain the system and fund capital projects to expand and repair the system as the City continues to grow. ARP funds are an ideal mechanism to dedicate to studying, planning, and constructing improvements to the City's MS4 network.

Process

ARP funds have been allocated by the state based on a three-fold formula. The total allocation is comprised of three allocations: base allocation, population allocation, and ATP-population allocation. Between those three, Athens has been allocated a maximum non-competitive monetary balance of



PUBLIC WORKS

\$2,371,902.77 for eligible activities. This balance requires a maximum co-funding level of 15%, or \$355,785.22.

While the non-competitive funds are allocated, they are not obligated. Agencies must apply to TDEC detailing activities it intends to utilize the funds for in order to have them dedicated to the City. The Public Works Department intends to utilize ARP funds for the following activities:

1. Perform a stormwater utility feasibility study and implement it as soon as practicable
2. Implement an asset management system to serve as the system-of-record for existing GIS data of MS4 assets. This system will be used for work-order tracking and targeting/prioritizing annual repairs and capital improvements planning
3. Hydrologic engineering assessment and design at a localized and system-wide level to develop tangible solutions to address existing stormwater issues within the City and project needs based on continued growth and densification
4. Replace and install new green stormwater infrastructure within the MS4 network to improve water quality and mitigate localized flooding. Continued growth and lack of adequate infrastructure will lead to further damage to streams due to alteration and sedimentation

The Department intends to pursue utilization of the full allocation. Any non-competitive allocations that are not utilized, either from lack of application, or lack of eligible activities, shall be dedicated to a secondary competitive application period that any State agency can apply for. To allow our non-competitive allocation to be lost and shifted to the competitive program would be a considerable missed opportunity to position the Department for long-term success in adequately funding and managing the stormwater system.

Action Item

The Public Works Department is requesting that Council authorize submittal of an application to request allocation of ARP funds for the aforementioned activities. Applications must be submitted electronically and are due no later than November 1st, 2022. TDEC has stated that all applications are to be reviewed and a determination of funding eligibility to be provided approximately 30 days after submittal of application. All ARP funds will be fully obligated by the State by December 31st, 2024, and all ARP funds must be fully expended by December 31st, 2026.

RESOLUTION NO. 2022-28

**A RESOLUTION AUTHORIZING SUBMISSION OF A STAGE ONE STRENGTHENING,
MOBILITY, AND REVOLUTIONIZING TRANSPORTATION (SMART) GRANT APPLICATION.**

WHEREAS, the Bipartisan Infrastructure Law (BIL) created a Strengthening, Mobility, And Revolutionizing Transportation (SMART) program intended to fund innovation and technology in the field of transportation the intent of which is to collect data from the implementation of these technologies to determine which are viable and best suited to improving transportation at a Nationwide level; and,

WHEREAS, the BIL is funded at a level of \$100M per year over five years and is broken in two stages of funding opportunities the first of which is targeted at planning and prototyping of grantee projects and the second which is targeted at implementation of the most impactful or viable stage one grantee projects; and,

WHEREAS, Stage one grants have no minimum amount that must be requested but may be no more than \$2M per project and there is not a required local cost share, and stage two funding requests can be in an amount of up to \$15M with a match requirement that has yet to be determined; and,

WHEREAS, the Public Works Department is requesting City Council approval to submit a Stage One SMART grant application through the US Department of Transportation requesting funds for a City-wide transportation study to assess the feasibility, logistics, costs, and benefits of implementing an integrated traffic signal network; and,

WHEREAS, If awarded, the Public Works Department would anticipate the study will demonstrate benefits that include reduction of travel times, reduced air pollution, increased safety on roads, and a reduction in call times for emergency response vehicles.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 18th day of October, 2022, the Mayor and City Manager are hereby authorized, empowered, and directed to submit a Stage One SMART grant application for a City-wide transportation study as outlined above.

BE IT FURTHER RESOLVED that upon award of the grant, the Mayor and City Manager are hereby authorized to enter into an agreement and execute documents for acceptance of this grant on behalf of the City of Athens.

ON MOTION BY _____, **SECONDED**
BY _____, said Resolution was approved by
roll call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney



PUBLIC WORKS

TO: C. Seth Sumner, City Manager
FROM: Kevin L. Helms, Project Manager
Cc: Ben Burchfield, Public Works Director
DATE: October 4, 2022
SUBJECT: SMART Grant Application

Background

The Bipartisan Infrastructure Law (BIL) created a program intended to fund innovation and technology in the field of transportation. The intent is to collect data from the implementation of these technologies to determine which are viable and which are not, as well as to determine if some are more suited for situations involving certain criteria. The BIL is funded at a level of \$100,000,000 per year over five years.

Process

The program funds two different stages of grants. The first stage is a Planning and Prototyping stage and the second is an Implementation Stage. Funding is available each year for both stages. A planning grant application will be the first step in the process. If a planning grant is awarded, then an application can be made for an implementation grant once the plan is complete. Stage two grants will only be awarded to those that receive a stage one grant. Applications for this year are due by November 18th.

Stage one grants have no minimum amount that must be requested but may be no more than \$2,000,000 per project. Stage one grants do not require a local cost share. Stage two grants can be in an amount of up to \$15,000,000.

Action Item

The Public Works Department is requesting that the attached resolution be approved authorizing us to submit a stage one application. We are seeking a grant which would allow us to prepare a study to assess the results of an integrated traffic signal network throughout the community. The system would allow for proactive changes to traffic signal timing based upon real time traffic patterns. The department already possesses some of the components needed to do this, but much more needs to be done in the system to make it a reality.

The benefits can apply to ongoing operations and heavy demand due to special events. If implemented, we anticipate the results to be a reduction of travel times and air pollution. Additional potential benefits could include increased safety on the roads and a reduction in call times for emergency response vehicles.



Council Members Curtis, Lockmiller, Pelley, Perkinson, and Witt McMahan,

Athens Area Council for the Arts is grateful for the incomparable support the City of Athens has shown our organization in our 43 years of service to the community. We ask you continue this remarkable support with a contribution to our Capital Campaign.

We have shared our expansion plans and progress with you over the last few years and are always encouraged to be met with such enthusiasm for the arts council's growth and development. As you may have seen, we have begun construction and are eager to finish renovations to one of our city's most established arts and cultural destinations.

The refreshed and expanded Arts Center is a cornerstone of success for the ongoing revitalization efforts in our historic Main Street district and we are relying on the Council's support to see the vision fully realized.

We have raised nearly \$1.2 million toward our goal of \$1.6 with pledges coming primarily from private donors as well as gifts from several foundations, including a lead gift of \$200,000 from Peggy Dow Helmrich and the Helmrich Trust. It is our hope that the City of Athens will invest \$100,000 in our expansion plan, the second capital project in our organization's history.

Expanding The Arts Center contributes to the economic vitality of our city, supports a vibrant downtown district, and enhances the quality of life for all citizens.

We look forward to the opportunity to answer your questions and further discuss our vision with you during your October study session.

Respectfully,

Scottie Mayfield

A LASTING LEGACY: 2020 CAPITAL CAMPAIGN

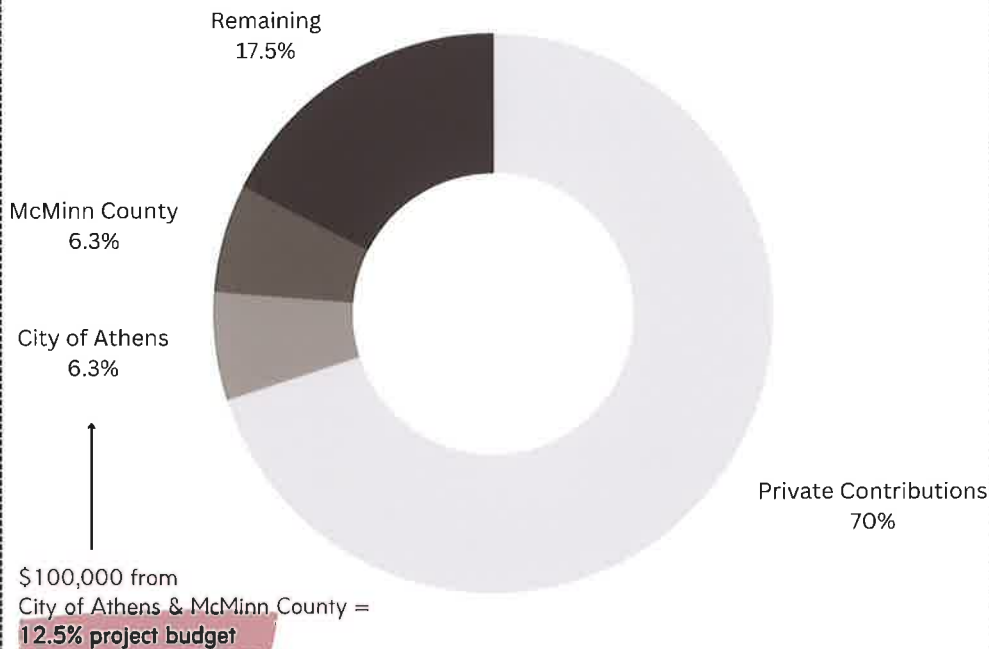
The Arts Center 320 North White Street Athens, TN 37303

scottiemayfield@gmail.com 423-745-8781 director@athensartscouncil.org

THE ARTS CENTER

a lasting legacy

VISION FOR LOCAL GOVERNMENT SUPPORT



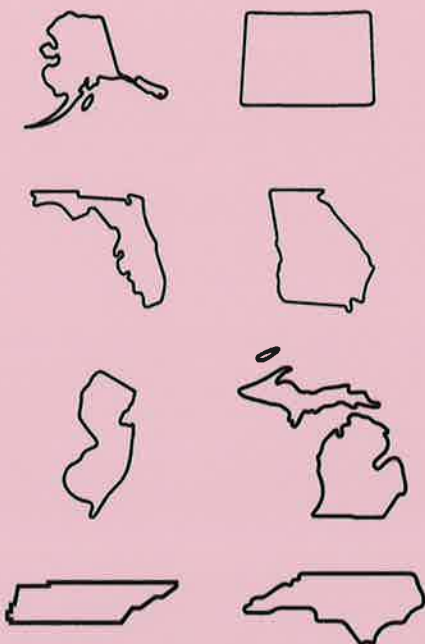
FUNDING HISTORY

The City of Athens contributed \$50,000 to AACCA's first capital project to purchase and renovate The Arts Center (2005).

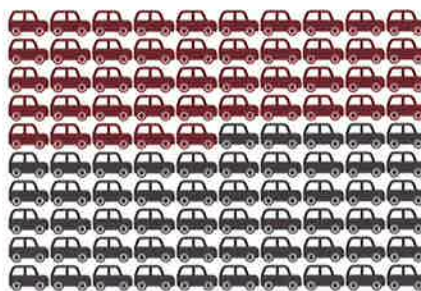
Our current capital project is the second in our organization's history and adds more than 6,500 square feet to Athens' premiere destination for visual, community, and performing arts.

JULY - SEPTEMBER HIGHLIGHTS: YOUR TOURISM PARTNER DID THIS & MORE IN ONE QUARTER

Geographical Reach: audience members came from 7 states outside Tennessee...



At least 45% of 1140 attendees came from outside McMinn County...



and spent money in our community.

\$29,843

SPENDING
GENERATED IN Q1

Youth Served



SUMMER CAMPERS IN 4 CAMPS
RECEIVED FULL TUITION SUPPORT

445 KIDS @ FREE SCHOOL PROGRAMS

Volunteer Performer Growth

■ New ■ Youth ■ Returning



SHAPE THE FUTURE OF ARTS & CULTURE

Donors may claim a space or honor the legacy of a loved one with naming rights.

Payment may be made in annual installments for up to 5 years.

Visual Wing

Building \$150,000

Reception Area \$30,000 - funded

Studio \$50,000 - funded

Ceramics Studio \$25,000 - funded

Gallery Wall \$10,000 - funded

Music Wing

Building \$150,000 - funded

Reception Area \$25,000 - funded

Music Room 1 \$25,000 - funded

Music Room 2 \$15,000 - funded

Music Room 3 \$15,000 - funded

Performance Wing

Building \$200,000 - funded

Theatre \$75,000 - funded

Construction Workshop \$25,000 - funded

Rehearsal Space \$25,000

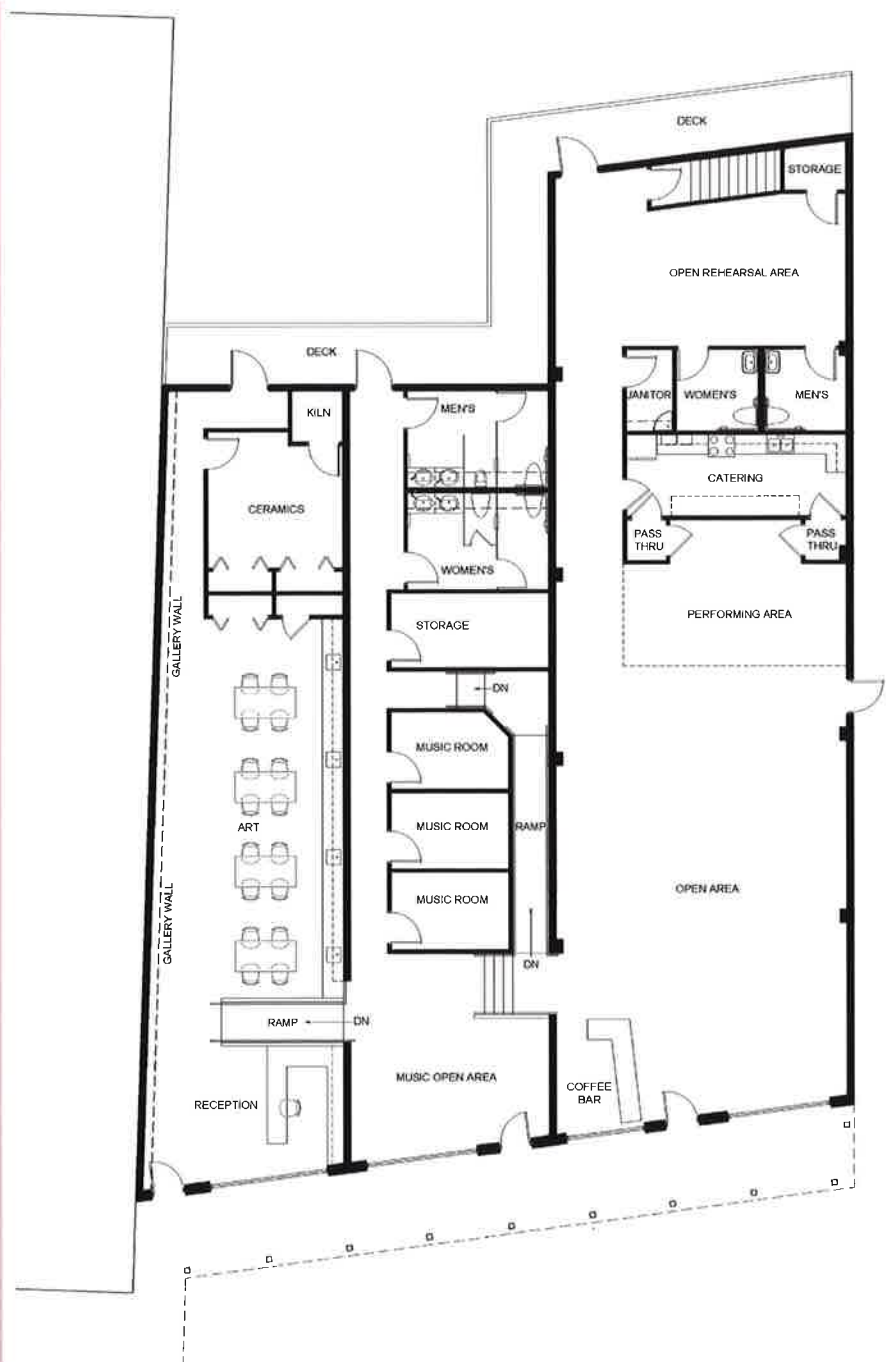
Gallery Wall \$10,000 - funded

Coffee Bar \$10,000 - funded

Main Wing (Existing Plant)

Green Room \$25,000

Kitchen \$10,000 - funded



RESOLUTION NO. 2022-29

**A RESOLUTION AUTHORIZING A CAPITAL CONTRIBUTION IN THE AMOUNT OF \$100,000
TO THE ATHENS AREA COUNCIL FOR THE ARTS.**

WHEREAS, the Athens Area Council for the Arts (Arts Council) is a recipient of annual funding from the Athens City Council; and

WHEREAS, the Arts Council has acquired additional building space and desires to renovate the facilities for additional space needed to provide more services for the entire community; and

WHEREAS, the Arts Council has contracted with Wilson Construction Group for construction services; and

WHEREAS, the Athens City Council desires to provide capital funding in the amount of \$100,000 toward the construction costs, with funding to come from the Capital Improvement Fund of the City; and

WHEREAS, Tennessee Code Annotated Section 6-54-111 authorizes municipalities to appropriate funds for the financial aid of nonprofit charitable organizations.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 18th day of October, 2022, the Athens City Council approves the \$100,000 capital contribution from the Capital Improvement Fund to the Arts Council.

ON MOTION BY _____, **SECONDED**
BY _____, said Resolution was approved by roll
call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

8. **Recommendation on rezoning request by Nathan Derrick for John W. Holden Jr.** to change a parcel identified as Tax Map 056 Parcel 099.00 located at 904 Dupitt Street from B-3 Intensive business District to R-3 High Density Residential District containing approximately 0.41 acres.

Mr. Casteel said this is a rezoning requested by Nathan Derrick on behalf of John W. Holden Jr. to rezone a parcel on Dupitt Street from B-3 (Intensive Business District) to R-3 (High Density Residential) (correction on agenda made to R-3 and not R-2, Staff Report recommendation was correct with R-3). The future land use shows that the parcel is actually regional commercial, but it is adjacent to the R-3. The 17,800 square feet limits the commercial that can be put there. This is still a transitional area; there is high residential to the north apartments, and the patio homes, some they approved in Tellico Meadows. They do have shopping to the south. He feels like this would be better benefited as a residential zone than commercial at this time.

Mr. Newberry asked if he was talking about rezoning to R-3 (High Density Residential).

Mr. Casteel said they are taking it from B-3 to R-3.

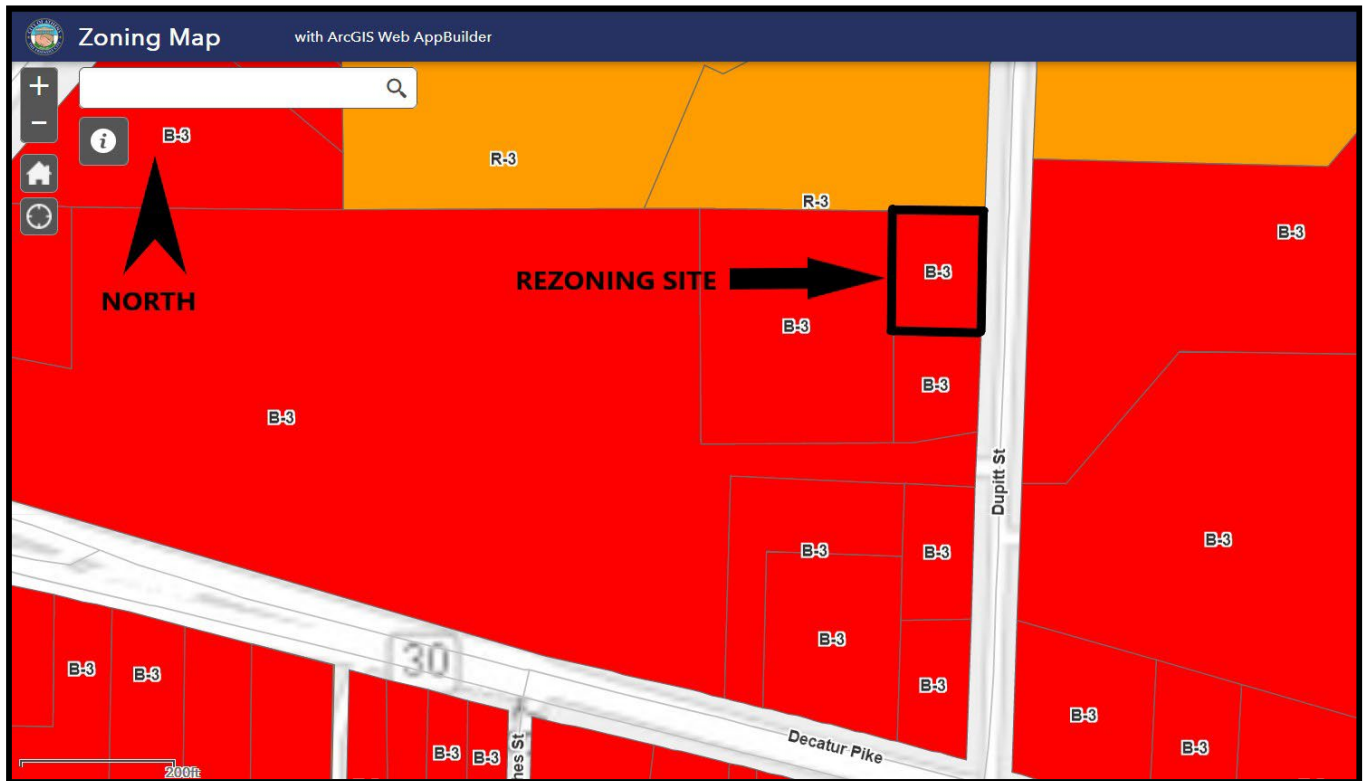
Mr. Newberry said in the agenda it said R-2 and in the staff report it said R-3.

Mr. Casteel said he did not realize that.

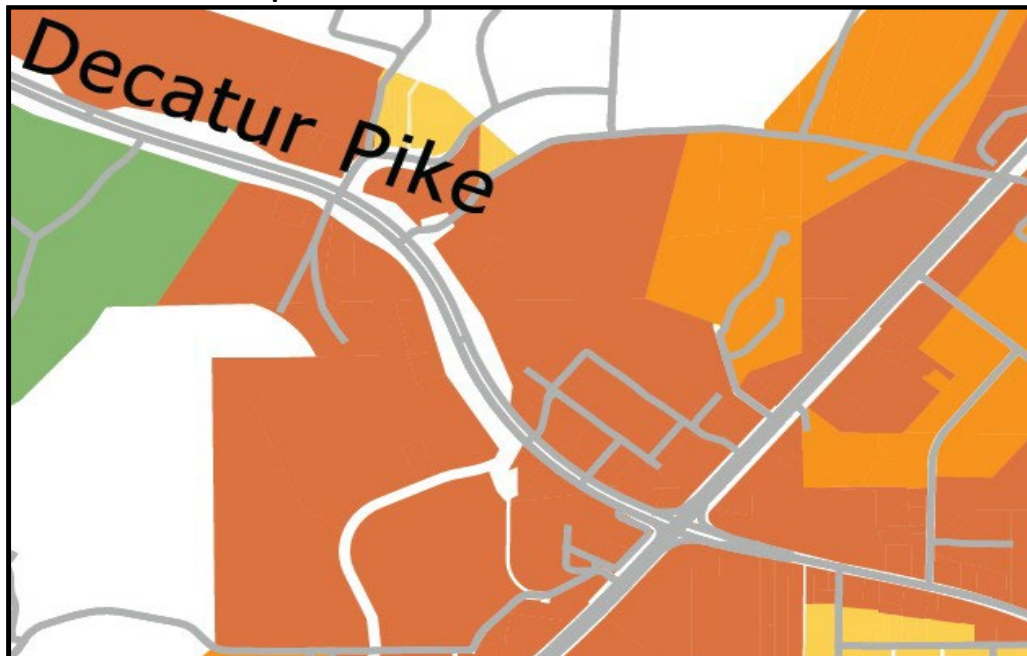
(The correction has been made and reflects in the minutes)

MOTION:	<u>To recommend to City Council to rezone the parcel from B-3 to R-3 (High Density Residential).</u>
MADE:	Eric Newberry
SECOND:	Mark Lockmiller
VOTE:	Unanimous
	MOTION PASSED

8. **Recommendation on rezoning request by Nathan Derrick for John W. Holden Jr. to change a parcel identified as Tax Map 056 Parcel 099.00 located at 904 Dupitt Street from B-3 Intensive business District to R-2 Medium Density Residential District containing approximately 0.41 acres.**



Future Land Use Map



This parcel is approximately 17,800 square feet in area. It is limited in commercial development, because of the parking requirements associated with commercial uses. It is adjacent to the high-density zoning and land use classifications on the Future Land Use Map and Official Zoning Map. Regional commercial on the Future Land Use Map include the B-3 uses, which also allows apartments (6 minimum) as a use on review. So, changing the parcel to R-3 High Density Residential would still be in harmony with the uses currently allowed in the B-3. This is a transitional area with apartment and detached patio home development on the north side and commercial shopping center and businesses to the south. Because of the limited commercial uses that could locate there, residential zoning would be a better fit for the parcel. **Staff Recommends approval of the request to rezone the parcel to R-3 High Density Residential.**

ORDINANCE NO. _____

**AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,'
SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE
THE PROPERTY LOCATED ON DUPITT STREET
FROM B-3 (INTENSIVE BUSINESS DISTRICT) TO R-3 (HIGH DENSITY RESIDENTIAL DISTRICT) SAID
AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.**

BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; "Rezoning Request for John W. Holden for Property located on Dupitt Street (Tax Map 056 Parcel 099.00) from B-3 Intensive Business District to R-3 High Density Residential District" said property being within the corporate limits of Athens, Tennessee:

Area Description (B-3 to R-3)

The parcel to be rezoned from B-3 to R-3 is shown on McMinn County Tax Map as Tax Map 056 Parcel 099.00. The parcel is further described on the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee.

SECTION 2. Any Ordinance, Resolution, Motion or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

SECTION 3. BE IT FURTHER ORDAINED, that this Ordinance shall take effect upon final passage and as provided by law. As required by TENNESSEE CODE ANNOTATED, Section 13-7-203, a Public Hearing subject to fifteen day's notice has been held, and this ordinance meets the requirements of TENNESSEE CODE ANNOTATED, Section 13-7-201 through 13-7-210, including the approval of all necessary agencies.

PASSED ON FIRST READING: _____

PASSED ON SECOND READING: _____

DATE OF PUBLIC HEARING: _____

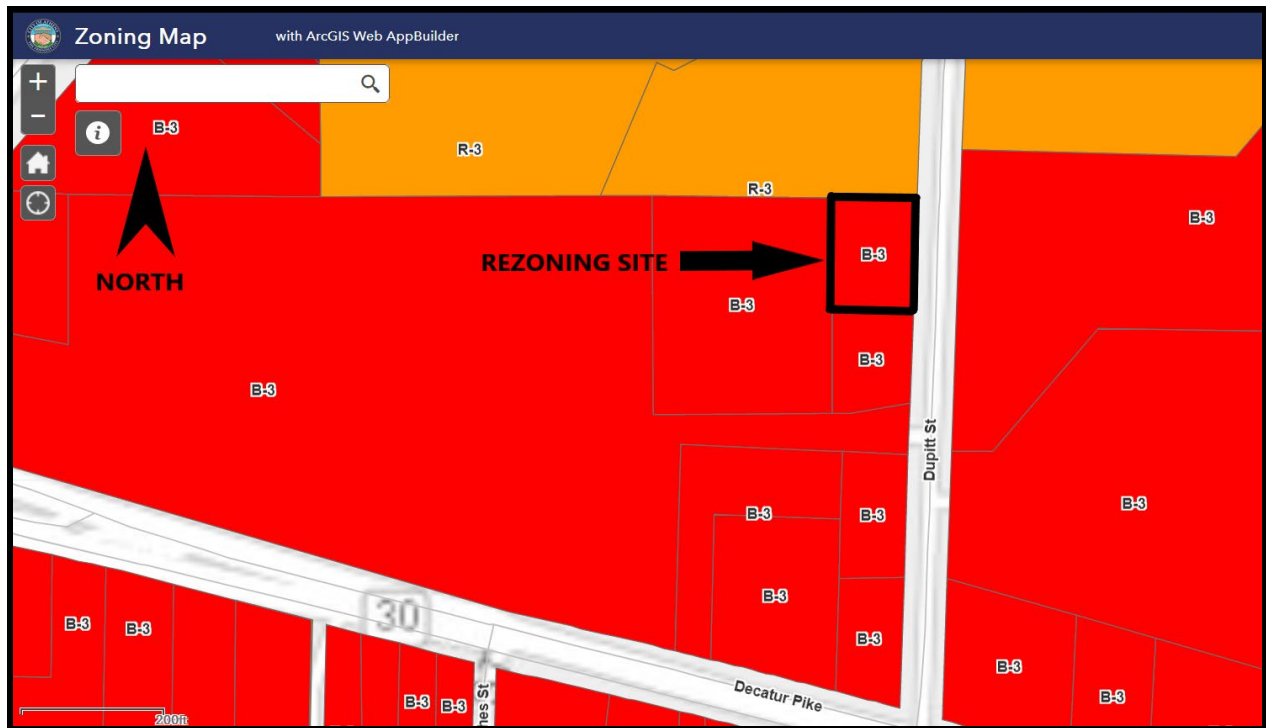
WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

Rezoning Request for John W. Holden for Property located on Dupitt Street(Tax Map 056 Parcel 099.00) from B-3 Intensive Business District to R-3 High Density Residential District



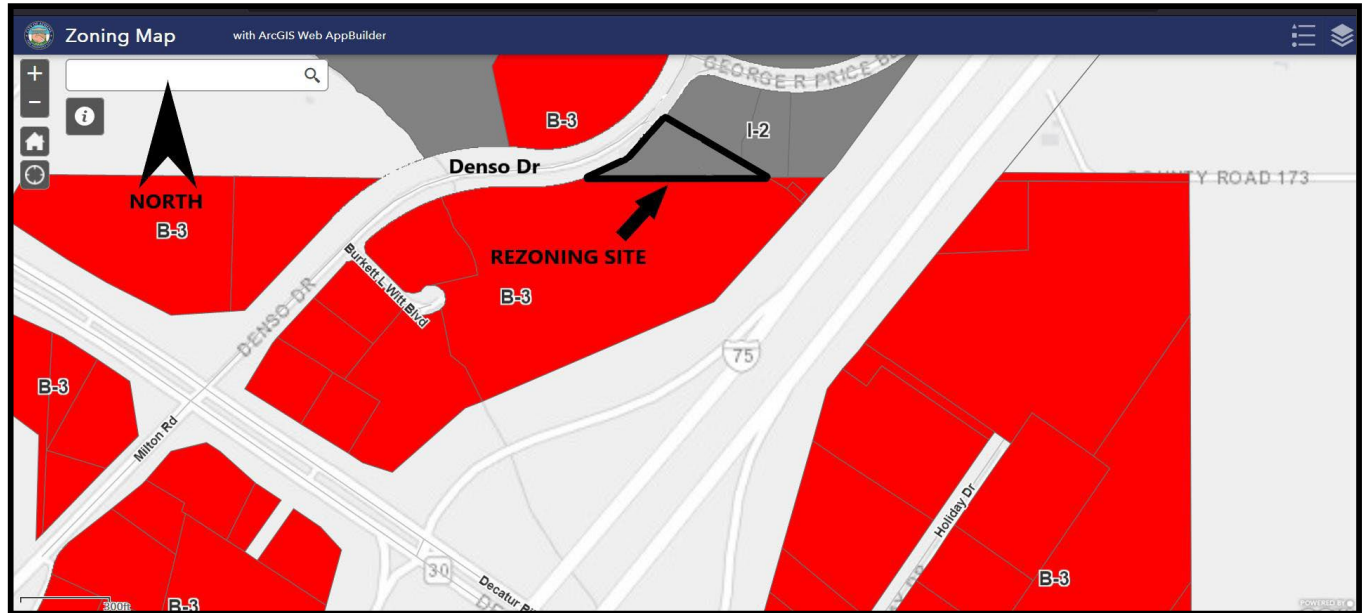
9. **Recommendation on rezoning request by Wes Hicks for Bridgeport Enterprises LLC** to change parcels identified as Tax Map 046 Parcels 212.00 and 213.01 located on Denso from I-2 Heavy Industrial District to B-3 Intensive Business District containing approximately 1.26 acres.

Mr. Casteel said this was rezoning request by Wes Hicks for Bridgeport Enterprises; he did receive a notarized authorization for him to act on Mr. Lyons' behalf in New York. They are asking for the small corner of the parcel next to their parent tract to be zoned the same, taking from I-2 (Heavy Industrial) to B-3 (Intensive Business District). When you look at the future land use map, they are both in regional commercial, so it is in harmony with the future land use map. It is only 1.16 acres and the minimum lot size in the Heavy Industrial is 2 acres. It does not meet the minimum lot size; it will be hard to develop industrial wise. Maybe by adding it to this 12.5-acre commercial tract will make it more developable for the landowner. He recommends approval from the I-2 to the B-3.

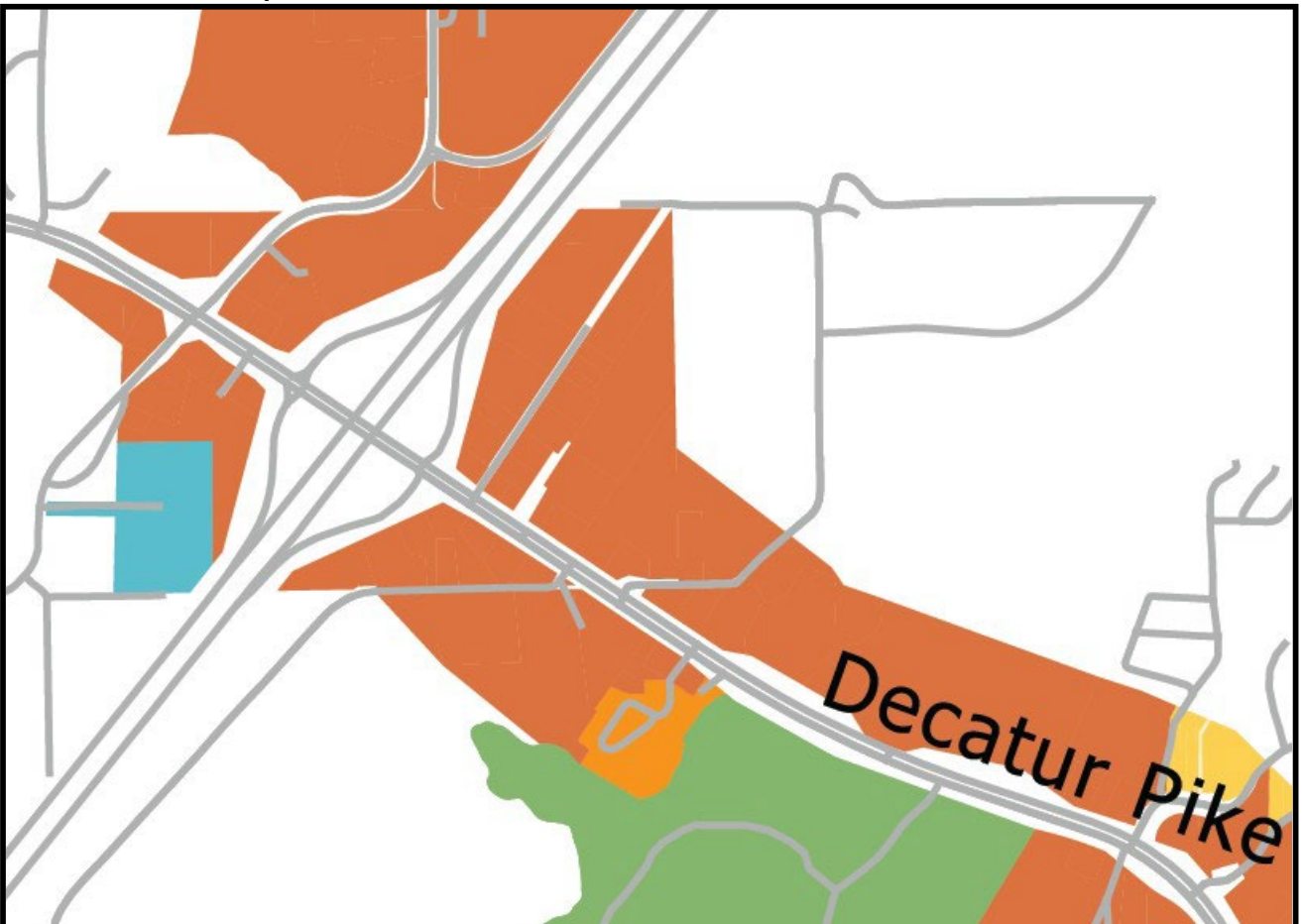
MOTION: To recommend to City Council to rezone from I-2 (Heavy Industrial) to B-3 (Intensive Business).

MADE: Mark Lockmiller
SECOND: Janice Hardaway
VOTE: Unanimous
MOTION PASSED

9. **Recommendation on rezoning request by Wes Hicks for Bridgeport Enterprises LLC** to change parcels identified as Tax Map 046 Parcels 212.00 and 213.01 located on Denso from I-2 Heavy Industrial District to B-3 Intensive Business District containing approximately 1.26 acres.



Future Land Use Map



The parcels total approximately 1.16 acres feet in area. The Zoning Code states the following for the minimum lot size in the I-2 District, *“Where public water and sewer service is available, there shall be required a minimum land area of two (2) acres”*. It is adjacent to the B-3 Intensive Business District on the Official Zoning Map. The adjacent 12.51-acre tract under common ownership to the south that these parcels are being incorporated into by subdivision plat is zoned B-3 as well. Both zoning classifications are included on the Future Land Use Map as Regional Commercial. Therefore, the rezoning would be in harmony with the Future Land Use Map. The rezoning would also eliminate a split zoned parcel as well. **Staff Recommends approval of the request to rezone the parcels to B-3 Intensive Business District.**

ORDINANCE NO. _____

**AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,'
SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE
THE PROPERTY LOCATED ON DENSO DRIVE
FROM I-2 (HEAVY INDUSTRIAL DISTRICT) TO B-3 (INTENSIVE BUSINESS DISTRICT) SAID AREA
BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.**

BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; "Rezoning Request for Bridgeport Enterprises LLC for Property located on Denso Drive (Tax Map 046 Parcels 212.00 and 213.01) from I-2 Heavy Industrial District to B-3 Intensive Business District" said property being within the corporate limits of Athens, Tennessee:

Area Description (I-2 to B-3)

The parcel to be rezoned from I-2 to B-3 is shown on McMinn County Tax Map 046 Parcels 212.00 and 213.01. The parcels are further described on the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee.

SECTION 2. Any Ordinance, Resolution, Motion or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

SECTION 3. BE IT FURTHER ORDAINED, that this Ordinance shall take effect upon final passage and as provided by law. As required by TENNESSEE CODE ANNOTATED, Section 13-7-203, a Public Hearing subject to fifteen day's notice has been held, and this ordinance meets the requirements of TENNESSEE CODE ANNOTATED, Section 13-7-201 through 13-7-210, including the approval of all necessary agencies.

PASSED ON FIRST READING: _____

PASSED ON SECOND READING: _____

DATE OF PUBLIC HEARING: _____

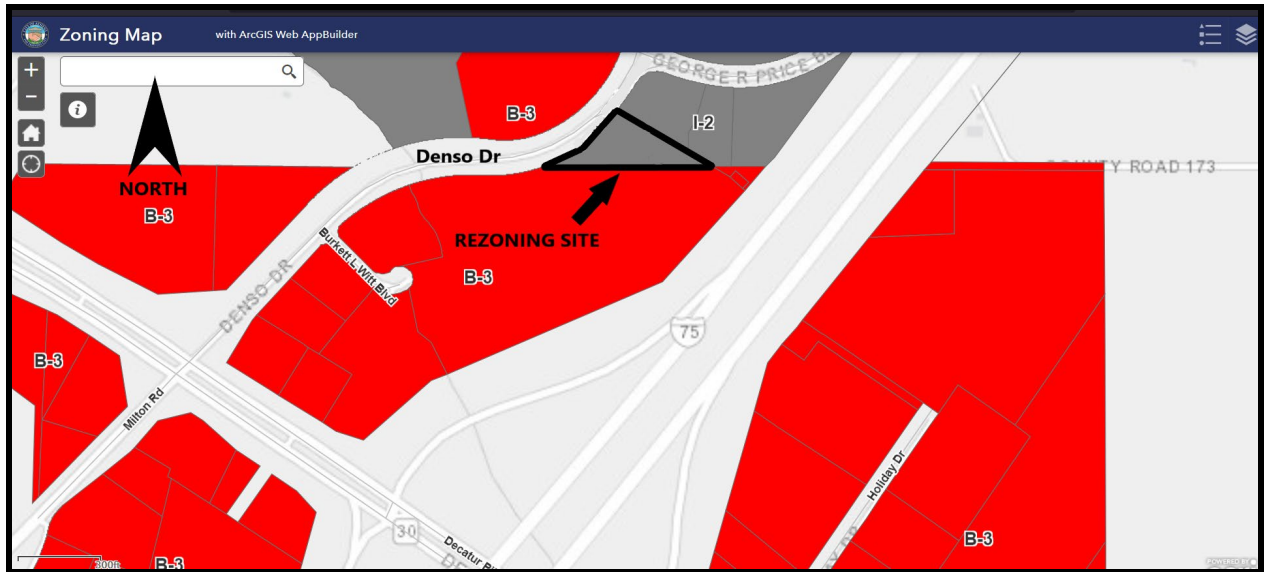
WILLIAM BO PERKINSON, Mayor

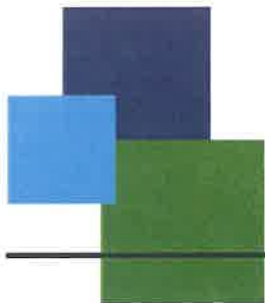
C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

Rezoning Request for Bridgeport Enterprises LLC for Property located on Denso Drive (Tax Map 046 Parcels 212.00 and 213.01) from I-2 Heavy Industrial District to B-3 Intensive Business District





City of Athens

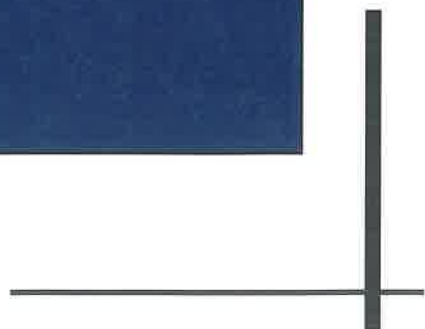
3rd Quarter Building Report

(July—September 2022)

Community Development Department

Anthony Casteel - Director

Prepared by: Mary Scudder





Community Development Department

Total Construction 2012-2022

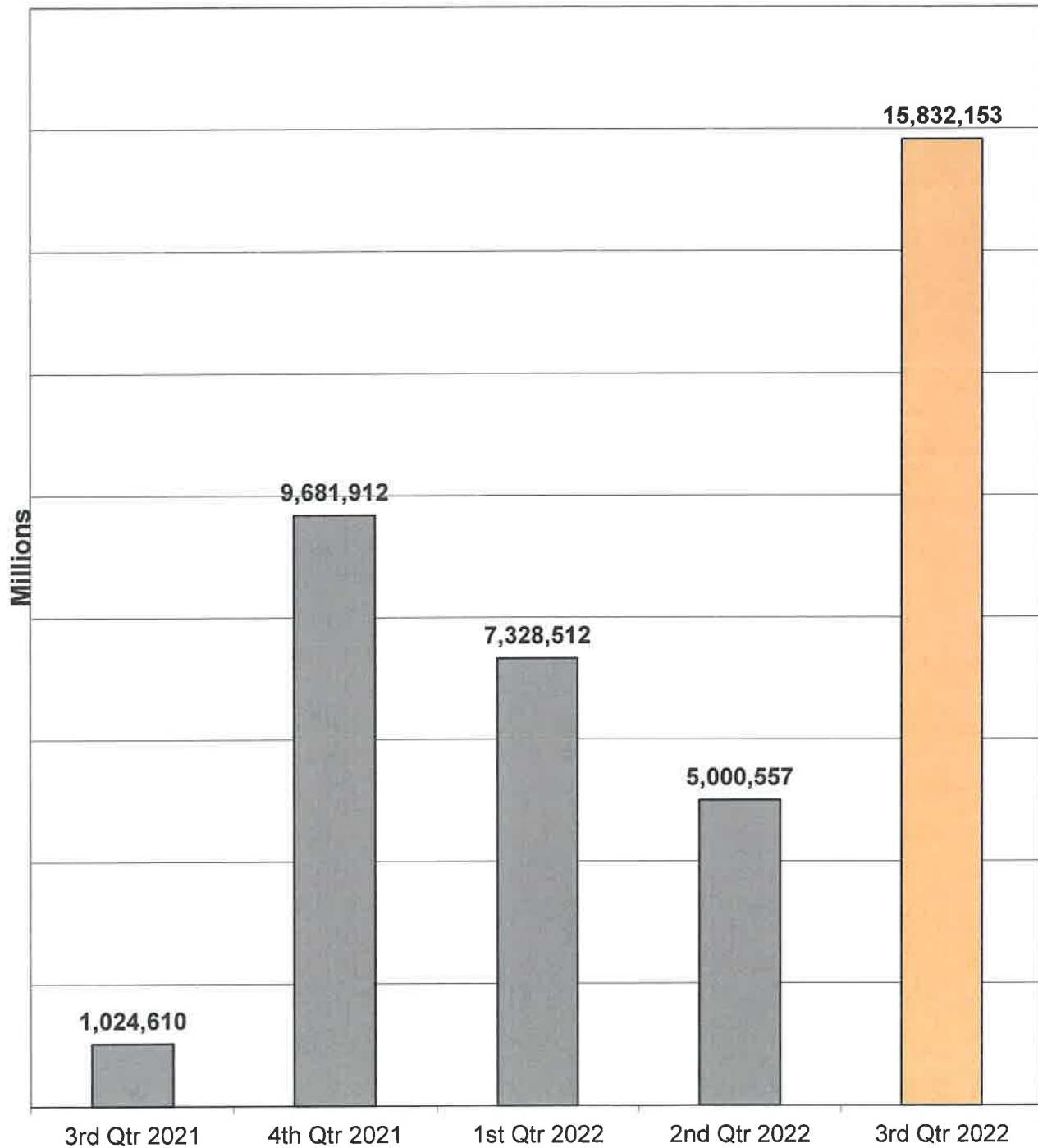
Year	Permits	Total Construction
*2022	345	\$ 28,157,222.00
2021	292	\$ 41,678,733.00
2020	298	\$ 30,358,571.00
2019	338	\$ 10,223,215.00
2018	376	\$ 19,151,511.00
2017	376	\$ 30,402,534.00
2016	322	\$ 23,200,545.00
2015	337	\$ 43,154,683.00
2014	356	\$ 14,338,919.00
2013	350	\$ 29,151,779.00
2012	384	\$ 11,938,585.00
TOTAL		\$ 281,756,297.00

*Signifies Cumulative Quarterly Totals For Current Year

3rd Quarter Total: \$15,832,153.00 Permit Totals: 126

The new total reflects a difference of \$4000.00. Permits E-22-220080 & 81 were never picked and had to be voided in the system. Each permit totaled at \$2000.

City of Athens
Community Development Department
3rd Quarter Building Permit Report
July - September 2022



PROJECT CODE RECAP FOR PERMITS ISSUED: 7/01/2022 TO 9/30/2022

Description	# of Permits	Fees	Value
ADDITION COMMERCIAL	2	5,759.00	2,537,473
ADDITION RESIDENTIAL	1	40.00	5,750
DEMOLITION OF BUILDING	1	25.00	300
ELECTRIC	51	6,600.00	1,176,779
MECHANICAL	22	770.00	226,156
MOVE HOUSE	2	205.00	36,750
NEW COMMERCIAL	2	9,753.00	4,310,600
NEW GARAGE/STORAGE SHED	3	255.00	45,000
NEW RESIDENTIAL	23	16,547.00	4,280,565
PLUMBING	7	2,085.00	878,550
POOL INGROUND/ABOVE GROUND	1	420.00	90,000
REMODEL/REPAIR COMMERCIAL	3	5,941.00	2,117,500
REMODEL/REPAIR RESIDENTIAL	2	370.00	70,000
SIGNS / BILLBOARDS	6	360.00	56,730
TOTALS	126	49130.00	15,832,153

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
September, 2022

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors, as discussed below.

General Fund

Overall, we collected about \$427,000 more through September this year, primarily because we received \$221,000 more in sales tax, \$211,000 more in property taxes, \$168,000 less from the direct appropriation grant from the State, \$50,000 more in AUB in lieu of taxes, \$22,000 more in state sales tax and \$39,000 more in interest revenue. As a percentage we collected 1.65% more than the budgeted revenues for last year.

PLEASE NOTE: On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all revenue accounts can be found on your computer-generated report titled "Statement of Actual and Estimated Revenues".

Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer.

Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses. For example, in the City Council division we pay for the monthly taping of council meetings. To avoid having to prepare a purchase order every month, we prepare one for the entire year and pay off of it monthly. This total PO is included in the "expended & encumbered" percentage.

Expenditures and encumbrances for this year are \$896,000 more than this time last year, showing 41.21% this year. The variance is due to the fund balance transfer to the capital projects fund being \$455,000 more than the amount in the previous year and September had 3 payrolls compared to only 2 in the prior year.

Sanitation

Revenues and expenditures are comparable to the prior year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for September, 2022
(Unaudited)

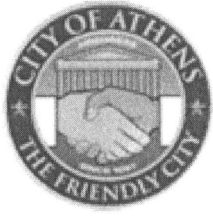
				Increase		Variance	
	Prior		Current	(Decrease)		from	12-Month
	Year		Year	From		Current Yr.	Variance
	9/30/2021	% Received	9/30/2022	Prior Year	% Received	to Prior Yr.	(3/12=25.00%)
GENERAL FUND							
Property Taxes	60,433	0.89%	271,994	211,561	4.18%	3.29%	-20.82%
AUB In-Lieu of Taxes	220,121	23.42%	270,421	50,300	32.19%	8.77%	7.19%
Local Sales Taxes	1,928,331	27.16%	2,149,982	221,651	27.56%	0.40%	2.56%
Wholesale Beer Taxes	144,457	28.89%	144,258	(199)	27.22%	-1.67%	2.22%
Wholesale Liquor Taxes	40,883	16.35%	45,211	4,328	16.15%	-0.20%	-8.85%
Gross Receipt Taxes	29,628	6.72%	47,598	17,970	10.79%	4.07%	-14.21%
State Sales Taxes	393,524	31.48%	415,839	22,315	26.83%	-4.65%	1.83%
Gas and Motor Fuel Taxes	133,043	29.57%	127,498	(5,545)	26.56%	-3.01%	1.56%
Court Fines/Costs	52,769	52.77%	25,728	(27,041)	17.15%	-35.62%	-7.85%
Interest Income	2,406	8.02%	41,929	39,523	139.76%	131.74%	114.76%
Total Revenues/% of Budget	3,333,883	17.54%	3,761,084	427,201	19.19%	1.65%	-5.81%
	Sales Tax						
	2021	2022	Difference				
August	1,286,621	1,451,428	164,807				
September	1,928,331	2,149,982	221,651				
SANITATION							
Revenues:							
Industrial/Commercial	107,377	27.53%	107,857	480	25.68%	-1.85%	0.68%
Residential	145,215	26.89%	142,017	(3,198)	26.30%	-0.59%	1.30%
Total Revenues	263,650		257,786	(5,864)			
Percent of total budget		27.34%			26.58%	-0.76%	1.58%
	Prior Year		Current Year			Variance	
	9/30/2021		9/30/2022			from	12-Month
	Actual	% Expended	Actual	Outstanding	% Expended	Current Yr.	Variance
		& Encumbered		PO's	& Encumbered	to Prior Yr.	(3/12=25%)
GENERAL FUND							
City Manager's Office	115,770	33.37%	104,321	2,300	29.92%	-3.45%	4.92%
City Council	16,891	31.57%	25,930	5,890	52.42%	20.85%	27.42%
City Judge	3,229	24.84%	3,230		24.84%	0.00%	-0.16%
City Attorney	7,740	19.35%	900		2.25%	-17.10%	-22.75%
Special Appropriations	74,690	19.81%	76,500		20.58%	0.77%	-4.42%
Athens City Schools	640,534	26.46%	714,024		29.49%	3.03%	4.49%
Athens Utilities Board	131,497	27.40%	142,962	10,000	31.87%	4.47%	6.87%
Total Administration	990,351	26.54%	1,067,867	18,190	29.02%	2.48%	4.02%
Finance	132,962	27.67%	145,819	4,091	30.02%	2.35%	5.02%
Personnel	57,044	24.81%	60,061	3,456	27.46%	2.65%	2.46%
Administration (Purchasing)	33,879	23.54%	35,582	432	19.46%	-4.08%	-5.54%
City Hall	67,248	36.27%	52,337	48,412	53.65%	17.38%	28.65%
Information Technology	90,343	25.19%	98,370	28,576	39.56%	14.37%	14.56%
Total Admin & Emer. Svcs.	191,470	27.83%	186,289	77,420	38.01%	10.18%	13.01%
Administration	48,123	25.38%	58,052	201	31.18%	5.80%	6.18%
Codes Enforcement	92,223	31.25%	114,642	5,680	38.90%	7.65%	13.90%
Cemeteries	30,569	89.38%	6,030	30,500	109.37%	19.99%	84.37%
Total Community Development	170,915	32.94%	178,724	36,381	40.62%	7.68%	15.62%

CITY OF ATHENS, TENNESSEE
Financial Analysis for September, 2022
(Unaudited)

[illegible]

CITY OF ATHENS
 FINANCIAL REPORT
 CASH BALANCES AND INVESTMENT SHEET
 2022-2023

	JUL	AUG	SEPT
GENERAL	15,516,000	12,607,000	12,525,000
EMP MED BENEFIT	380,000	381,000	382,000
SCHOOL DEBT SER	2,850,000	3,251,000	3,448,000
CITY DEBT SER	19,000	18,000	18,000
CAP IMP	9,382,000	12,427,000	11,681,000
FLEET	7,000,000	7,012,000	7,020,000
SAN	1,362,000	1,407,000	1,428,000
DRUG	107,000	113,000	114,000
CONFERENCE	51,000	52,000	55,000
SCHOOL CONST	3,737,000	3,257,000	1,985,000
2021 GO BOND	7,280,000	7,292,000	7,277,000
HOTEL/MOTEL TAX	299,000	292,000	323,000
TOTAL CASH & INV	47,983,000	48,109,000	46,256,000



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2022-2023 Period Ending: 09/30/2022

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 01 - GENERAL FUND							
Revenue							
01-0000-4110	CURRENT PROPERTY TAXES	6,225,000.00	6,225,000.00	211,323.00	211,323.00	-6,013,677.00	3.39 %
01-0000-4115	PRIOR YEAR PROPERTY TAXES	150,000.00	150,000.00	13,728.00	28,437.00	-121,563.00	18.96 %
01-0000-4120	DELINQUENT PROPERTY TAXES C&	80,000.00	80,000.00	6,390.00	20,906.00	-59,094.00	26.13 %
01-0000-4125	PUBLIC UTILITIES	85,000.00	85,000.00	0.00	0.00	-85,000.00	0.00 %
01-0000-4130	INTEREST & PENALTY PY	20,000.00	20,000.00	1,376.00	2,581.75	-17,418.25	12.91 %
01-0000-4135	INTEREST & PENALTY C&M	25,000.00	25,000.00	3,098.79	8,745.89	-16,254.11	34.98 %
01-0000-4145	AUB ELECTRIC	640,000.00	640,000.00	67,814.78	203,444.34	-436,555.66	31.79 %
01-0000-4150	AUB GAS	240,000.00	240,000.00	22,325.49	66,976.47	-173,023.53	27.91 %
01-0000-4165	LOCAL SALES TAX	7,800,000.00	7,800,000.00	698,553.91	2,149,981.70	-5,650,018.30	27.56 %
01-0000-4170	WHOLESALE BEER TAX	530,000.00	530,000.00	49,719.77	144,258.22	-385,741.78	27.22 %
01-0000-4171	WHOLESALE LIQUOR TAX	280,000.00	280,000.00	28,654.04	45,211.41	-234,788.59	16.15 %
01-0000-4176	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	45.00	300.00	-700.00	30.00 %
01-0000-4177	BUSINESS TAX-ST CLERK FEE	40,000.00	40,000.00	1,814.18	4,840.04	-35,159.96	12.10 %
01-0000-4178	BUSINESS TAX-ST COLLECTED	400,000.00	400,000.00	14,854.11	42,458.25	-357,541.75	10.61 %
01-0000-4184	FLEA MARKET FEES	0.00	0.00	0.00	22.00	22.00	0.00 %
01-0000-4205	CABLE TV FRANCHISE TAX-COMCAS	160,000.00	160,000.00	0.00	705.95	-159,294.05	0.44 %
01-0000-4210	CABLE TV FRANCHISE TAX-AT&T	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
01-0000-4310	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
01-0000-4315	BEER PERMITS	12,000.00	12,000.00	0.00	1,383.00	-10,617.00	11.53 %
01-0000-4320	ANIMAL CONTROL	1,000.00	1,000.00	115.00	125.00	-875.00	12.50 %
01-0000-4325	BUILDING LICENSES & PERMITS	50,000.00	50,000.00	28,343.00	52,971.50	2,971.50	105.94 %
01-0000-4410	TVA PAYMENTS IN LIEU OF TAX	150,000.00	150,000.00	0.00	0.00	-150,000.00	0.00 %
01-0000-4415	HOUSING AUTHORITY IN LIEU OF T	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
01-0000-4420	STATE LAW/FIRE GRANTS	43,000.00	43,000.00	0.00	0.00	-43,000.00	0.00 %
01-0000-4425	STATE SALES TAX	1,550,000.00	1,550,000.00	121,912.73	415,838.98	-1,134,161.02	26.83 %
01-0000-4430	STATE INCOME TAX	0.00	0.00	0.00	2,153.39	2,153.39	0.00 %
01-0000-4435	STATE BEER TAX	6,000.00	6,000.00	0.00	0.00	-6,000.00	0.00 %
01-0000-4440	STATE MIXED DRINK TAX	60,000.00	60,000.00	6,677.50	20,402.00	-39,598.00	34.00 %
01-0000-4445	STATE GAS INSPECTION TAX	28,000.00	28,000.00	2,150.18	6,451.97	-21,548.03	23.04 %
01-0000-4450	STATE EXCISE TAX	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
01-0000-4455	STATE SPORTSBETTING TAX	8,000.00	8,000.00	0.00	3,457.07	-4,542.93	43.21 %
01-0000-4460	REIMB OTHER GOVERNMENTS	80,000.00	80,000.00	43,000.00	82,315.49	2,315.49	102.89 %
01-0000-4465	STATE GAS & MOTOR FUEL TAX	480,000.00	480,000.00	42,159.63	127,497.54	-352,502.46	26.56 %
01-0000-4475	REIMB:HIGHWAY MAINTENANCE	20,000.00	20,000.00	5,348.28	5,697.68	-14,302.32	28.49 %
01-0000-4620	ACCIDENT REPORT CHARGES	0.00	0.00	115.45	416.65	416.65	0.00 %
01-0000-4625	REPAIR DAMAGES AUB	25,000.00	25,000.00	4,055.27	4,442.57	-20,557.43	17.77 %
01-0000-4630	CEMETERY LOTS	1,000.00	1,000.00	375.00	575.00	-425.00	57.50 %
01-0000-4635	CEDAR GROVE EXPANSION	5,000.00	5,000.00	900.00	1,360.00	-3,640.00	27.20 %
01-0000-4665	POOLS INGLESIDE	10,000.00	10,000.00	0.00	3,816.50	-6,183.50	38.17 %
01-0000-4675	RECREATION CONCESSIONS	30,000.00	30,000.00	2,193.25	10,937.95	-19,062.05	36.46 %
01-0000-4685	ADULT SPORTS ACTIVITIES	0.00	0.00	-694.00	0.00	0.00	0.00 %
01-0000-4690	GENERAL CLASSES	30,000.00	30,000.00	-324.17	4,488.76	-25,511.24	14.96 %
01-0000-4700	YOUTH SPORTS ACTIVITIES	15,000.00	15,000.00	0.00	922.00	-14,078.00	6.15 %
01-0000-4705	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	200.00	811.63	-2,188.37	27.05 %
01-0000-4710	LEASE/RENTAL PICNIC SHEL	3,000.00	3,000.00	827.50	3,057.50	57.50	101.92 %
01-0000-4740	FOUNDATION REVENUE	0.00	0.00	249.00	1,041.37	1,041.37	0.00 %
01-0000-4810	CITY COURT FINES & COSTS	150,000.00	150,000.00	10,468.87	25,727.71	-124,272.29	17.15 %
01-0000-4835	FALSE ALARM FEES	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
01-0000-4910	INTEREST INCOME	30,000.00	30,000.00	14,678.73	41,929.42	11,929.42	139.76 %
01-0000-4920	SALE OF CITY PROPERTY	0.00	0.00	0.00	450.00	450.00	0.00 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2022-2023 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>01-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	12.27	151.68	151.68	0.00 %
<u>01-0000-4999</u>	MISCELLANEOUS INCOME	20,000.00	20,000.00	2,279.89	12,469.65	-7,530.35	62.35 %
	Revenue Total:	19,598,000.00	19,598,000.00	1,404,740.45	3,761,084.03	-15,836,915.97	19.19 %
	Fund: 01 - GENERAL FUND Total:	19,598,000.00	19,598,000.00	1,404,740.45	3,761,084.03	-15,836,915.97	19.19 %
	Report Total:	19,598,000.00	19,598,000.00	1,404,740.45	3,761,084.03	-15,836,915.97	19.19 %



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

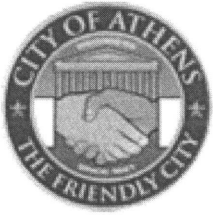
For Fiscal: 2022-2023 Period Ending: 09/30/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 01 - Administration							
0101 - City Manager's Office	356,400.00	356,400.00	35,869.19	104,321.20	2,300.00	249,778.80	29.92 %
0102 - City Council	60,700.00	60,700.00	7,132.12	25,929.85	5,890.00	28,880.15	52.42 %
0103 - City Judge	13,000.00	13,000.00	1,076.50	3,229.50	0.00	9,770.50	24.84 %
0104 - City Attorney	40,000.00	40,000.00	300.00	900.00	0.00	39,100.00	2.25 %
0105 - Special Appropriations	371,700.00	371,700.00	16,000.00	76,500.00	0.00	295,200.00	20.58 %
0106 - Athens City Schools	2,421,000.00	2,421,000.00	231,956.39	714,024.04	0.00	1,706,975.96	29.49 %
0107 - Athens Utilities Board	480,000.00	480,000.00	49,240.83	142,962.25	10,000.00	327,037.75	31.87 %
Department: 01 - Administration Total:	3,742,800.00	3,742,800.00	341,575.03	1,067,866.84	18,190.00	2,656,743.16	29.02 %
Department: 02 - Finance							
0201 - Finance	499,300.00	499,300.00	59,497.42	145,819.26	4,091.43	349,389.31	30.02 %
Department: 02 - Finance Total:	499,300.00	499,300.00	59,497.42	145,819.26	4,091.43	349,389.31	30.02 %
Department: 03 - Human Resources							
0301 - Human Resources	231,300.00	231,300.00	20,033.63	60,060.63	3,455.75	167,783.62	27.46 %
Department: 03 - Human Resources Total:	231,300.00	231,300.00	20,033.63	60,060.63	3,455.75	167,783.62	27.46 %
Department: 04 - Administrative Services							
0401 - Administration	185,100.00	185,100.00	11,563.22	35,582.27	432.00	149,085.73	19.46 %
0402 - City Hall	187,800.00	187,800.00	19,931.83	52,337.05	48,411.51	87,051.44	53.65 %
0403 - Information Technology	320,900.00	320,900.00	14,339.85	98,369.27	28,576.37	193,954.36	39.56 %
Department: 04 - Administrative Services Total:	693,800.00	693,800.00	45,834.90	186,288.59	77,419.88	430,091.53	38.01 %
Department: 05 - Community Development							
0501 - Administration	186,800.00	186,800.00	18,252.42	58,052.36	200.90	128,546.74	31.18 %
0502 - Codes Enforcement	309,300.00	309,300.00	34,888.88	114,641.58	5,680.00	188,978.42	38.90 %
0503 - Cemeteries	33,400.00	33,400.00	3,030.52	6,030.52	30,500.00	-3,130.52	109.37 %
Department: 05 - Community Development Total:	529,500.00	529,500.00	56,171.82	178,724.46	36,380.90	314,394.64	40.62 %
Department: 06 - Police							
0601 - Administration	325,900.00	325,900.00	28,286.53	81,011.53	3,090.54	241,797.93	25.81 %
0602 - Patrol	2,447,000.00	2,447,000.00	217,811.90	819,524.39	17,420.70	1,610,054.91	34.20 %
0603 - Special Services	579,100.00	579,100.00	37,969.92	152,977.09	414.75	425,708.16	26.49 %
Department: 06 - Police Total:	3,352,000.00	3,352,000.00	284,068.35	1,053,513.01	20,925.99	2,277,561.00	32.05 %
Department: 07 - Fire							
0701 - Administration	195,300.00	195,300.00	19,041.56	61,747.46	1,111.58	132,440.96	32.19 %
0702 - Prevention	116,100.00	116,100.00	10,317.96	34,778.04	300.00	81,021.96	30.21 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2022-2023 Period Ending: 09/30/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
0703 - Suppression	2,333,600.00	2,333,600.00	187,882.92	900,968.17	60,521.51	1,372,110.32	41.20 %
Department: 07 - Fire Total:	2,645,000.00	2,645,000.00	217,242.44	997,493.67	61,933.09	1,585,573.24	40.05 %
Department: 08 - Parks and Recreation							
0801 - Administration	257,500.00	257,500.00	22,908.51	70,912.95	366.23	186,220.82	27.68 %
0802 - Maintenance	748,700.00	748,700.00	82,979.55	241,597.53	85,354.37	421,748.10	43.67 %
0803 - Swimming Pools	46,200.00	46,200.00	1,924.83	21,335.46	3,808.15	21,056.39	54.42 %
0804 - Program Planning	317,100.00	317,100.00	26,154.84	80,650.24	32,166.94	204,282.82	35.58 %
Department: 08 - Parks and Recreation Total:	1,369,500.00	1,369,500.00	133,967.73	414,496.18	121,695.69	833,308.13	39.15 %
Department: 09 - Public Works							
0901 - Administration	369,400.00	369,400.00	38,842.86	114,316.58	9,139.74	245,943.68	33.42 %
0902 - Traffic Control	234,000.00	234,000.00	13,521.73	49,313.78	16,907.68	167,778.54	28.30 %
0903 - Street Maintenance	1,003,900.00	1,003,900.00	31,304.76	142,733.60	82,026.26	779,140.14	22.39 %
0904 - Street Construction	596,100.00	596,100.00	28,697.30	177,506.96	59,010.21	359,582.83	39.68 %
0905 - Street Cleaning	972,100.00	972,100.00	89,285.41	415,517.26	25,259.19	531,323.55	45.34 %
0906 - Fleet Maintenance	329,900.00	329,900.00	27,830.02	87,442.26	10,289.21	232,168.53	29.62 %
0908 - Animal Control	191,100.00	191,100.00	18,464.42	58,525.12	4,082.99	128,491.89	32.76 %
Department: 09 - Public Works Total:	3,696,500.00	3,696,500.00	247,946.50	1,045,355.56	206,715.28	2,444,429.16	33.87 %
Department: 10 - Communications/Dispatch							
1004 - Communications/Dispatch	313,300.00	313,300.00	0.00	78,115.16	0.00	235,184.84	24.93 %
Department: 10 - Communications/Dispatch Total:	313,300.00	313,300.00	0.00	78,115.16	0.00	235,184.84	24.93 %
Department: 11 - Transfers							
1101 - Non-Departmental	2,525,000.00	5,425,000.00	192,087.15	3,488,208.00	4,545.53	1,932,246.47	64.38 %
Department: 11 - Transfers Total:	2,525,000.00	5,425,000.00	192,087.15	3,488,208.00	4,545.53	1,932,246.47	64.38 %
Fund: 01 - GENERAL FUND Total:	19,598,000.00	22,498,000.00	1,598,424.97	8,715,941.36	555,353.54	13,226,705.10	41.21 %
Report Total:	19,598,000.00	22,498,000.00	1,598,424.97	8,715,941.36	555,353.54	13,226,705.10	41.21 %



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2022-2023 Period Ending: 09/30/2022

Fund: 12 - SANITATION

Revenue

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>12-0000-4648</u>	REFUSE PENALTY	4,000.00	4,000.00	180.93	695.45	-3,304.55	17.39 %
<u>12-0000-4650</u>	IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	29,499.00	107,857.22	-312,142.78	25.68 %
<u>12-0000-4658</u>	REFUSE COLLECTION CHARGES	540,000.00	540,000.00	47,934.50	142,016.75	-397,983.25	26.30 %
<u>12-0000-4750</u>	RECYCLING CENTER	2,000.00	2,000.00	584.84	1,774.96	-225.04	88.75 %
<u>12-0000-4910</u>	INTEREST INCOME	1,000.00	1,000.00	2,220.97	5,322.17	4,322.17	532.22 %
<u>12-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	3.99	14.11	14.11	0.00 %
<u>12-0000-4999</u>	MISCELLANEOUS INCOME	3,000.00	3,000.00	70.46	105.33	-2,894.67	3.51 %
Revenue Total:		970,000.00	970,000.00	80,494.69	257,785.99	-712,214.01	26.58 %
Fund: 12 - SANITATION Total:		970,000.00	970,000.00	80,494.69	257,785.99	-712,214.01	26.58 %
Report Total:		970,000.00	970,000.00	80,494.69	257,785.99	-712,214.01	26.58 %



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2022-2023 Period Ending: 09/30/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
	970,000.00	970,000.00	61,920.90	340,432.11	12,326.82	617,241.07	36.37 %
Department: 09 - Public Works Total:	970,000.00	970,000.00	61,920.90	340,432.11	12,326.82	617,241.07	36.37 %
Fund: 12 - SANITATION Total:	970,000.00	970,000.00	61,920.90	340,432.11	12,326.82	617,241.07	36.37 %
Report Total:	970,000.00	970,000.00	61,920.90	340,432.11	12,326.82	617,241.07	36.37 %

Fund: 12 - SANITATION
Department: 09 - Public Works
0907 - Sanitation

City of Athens Fire Dept

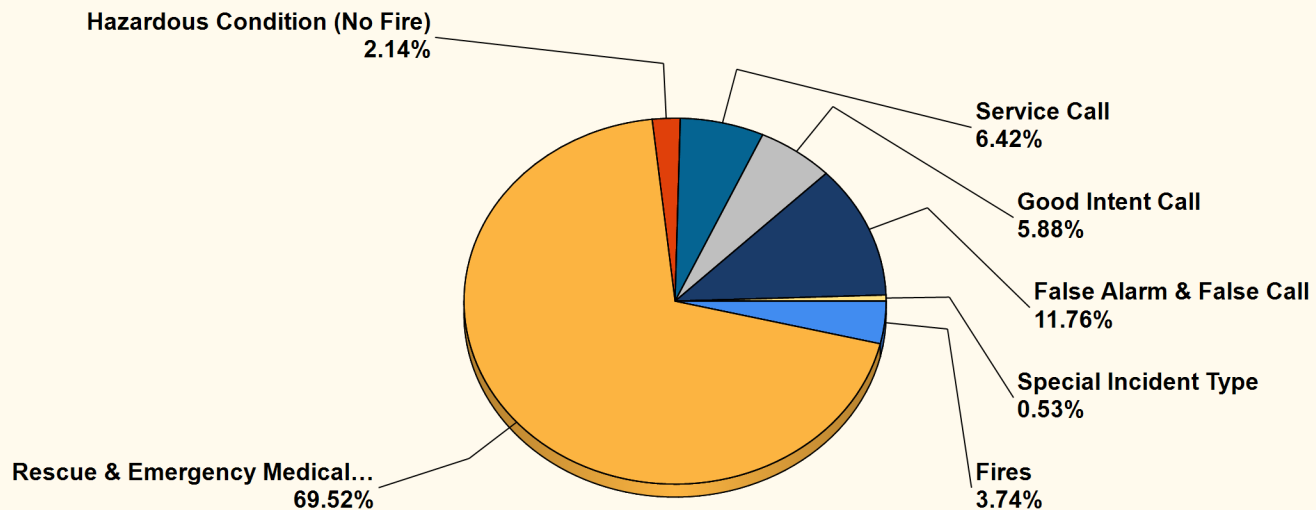
Athens, TN

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 09/01/2022 | End Date: 09/30/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	3.74%
Rescue & Emergency Medical Service	130	69.52%
Hazardous Condition (No Fire)	4	2.14%
Service Call	12	6.42%
Good Intent Call	11	5.88%
False Alarm & False Call	22	11.76%
Special Incident Type	1	0.53%
TOTAL	187	100%

695 Employee Training hours
CPR - 4 classes - total of 50 students
3 State Inspections
9/11 Tribute with Bagpipers
Completed Hazmat Awareness & Ops Classes
Recognized as a Top 10 in the state for smoke detectors installs
4 attended Farm Machinery Rescue training
PR event with the Boy Scouts at Keith Church
Taught a Fire Safety class to future teachers
Attended 8th Grade Career Day
Taught Fire Extinguisher classes to Parks & Rec concession staff & Covenant Pediatrics
Ingleside 1st. Grade Tool Day

Promoted Jonathan Parrott to Battalion Chief
Promoted Jack Ingram to Fire Captain

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	1	0.53%
111 - Building fire	1	0.53%
131 - Passenger vehicle fire	2	1.07%
151 - Outside rubbish, trash or waste fire	1	0.53%
160 - Special outside fire, other	1	0.53%
170 - Cultivated vegetation, crop fire, other	1	0.53%
311 - Medical assist, assist EMS crew	113	60.43%
322 - Motor vehicle accident with injuries	16	8.56%
324 - Motor vehicle accident with no injuries.	1	0.53%
411 - Gasoline or other flammable liquid spill	1	0.53%
412 - Gas leak (natural gas or LPG)	1	0.53%
441 - Heat from short circuit (wiring), defective/worn	1	0.53%
462 - Aircraft standby	1	0.53%
531 - Smoke or odor removal	1	0.53%
551 - Assist police or other governmental agency	6	3.21%
552 - Police matter	1	0.53%
561 - Unauthorized burning	4	2.14%
600 - Good intent call, other	1	0.53%
611 - Dispatched & cancelled en route	6	3.21%
651 - Smoke scare, odor of smoke	4	2.14%
710 - Malicious, mischievous false call, other	1	0.53%
730 - System malfunction, other	1	0.53%
744 - Detector activation, no fire - unintentional	20	10.7%
900 - Special type of incident, other	1	0.53%
TOTAL INCIDENTS:	187	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

City of Athens Fire Dept

Athens, TN

This report was generated on 10/6/2022 1:40:56 PM



Property Values versus Loss and Save per Incident for Date Range

Start Date: 09/01/2022 | End Date: 09/30/2022

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2022-1496	\$4,000.00	\$4,000.00	\$0.00
2022-1632	\$7,500,000.00	\$70,000.00	\$7,430,000.00
2022-1662	\$50,000.00	\$500.00	\$49,500.00
2022-1668	\$3,100.00	\$3,000.00	\$100.00
2022-1677	\$500,000.00	\$300.00	\$499,700.00
Totals:	\$8,057,100.00	\$77,800.00	\$7,979,300.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.

City of Athens Fire Dept

Athens, TN

This report was generated on 10/6/2022 1:41:31 PM



Losses for Date Range

Start Date: 09/01/2022 | End Date: 09/30/2022

TOTAL INCIDENTS	TOTAL PROPERTY LOSS	TOTAL CONTENT LOSS	TOTAL LOSSES	AVERAGE LOSS
5	\$6,800.00	\$71,000.00	\$77,800.00	\$15,560.00

INCIDENT NUMBER	DATE	Incident Type	PROPERTY LOSS	CONTENT LOSS	TOTAL	% of Total
2022-1496	09/01/2022	131 - Passenger vehicle fire	\$3,000.00	\$1,000.00	\$4,000.00	5.14%
2022-1632	09/23/2022	100 - Fire, other	\$0.00	\$70,000.00	\$70,000.00	89.97%
2022-1662	09/27/2022	160 - Special outside fire, other	\$500.00	\$0.00	\$500.00	0.64%
2022-1668	09/28/2022	131 - Passenger vehicle fire	\$3,000.00	\$0.00	\$3,000.00	3.86%
2022-1677	09/29/2022	111 - Building fire	\$300.00	\$0.00	\$300.00	0.39%

Only REVIEWED incidents included



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Doc Id: 265

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City of Athens Fire Dept

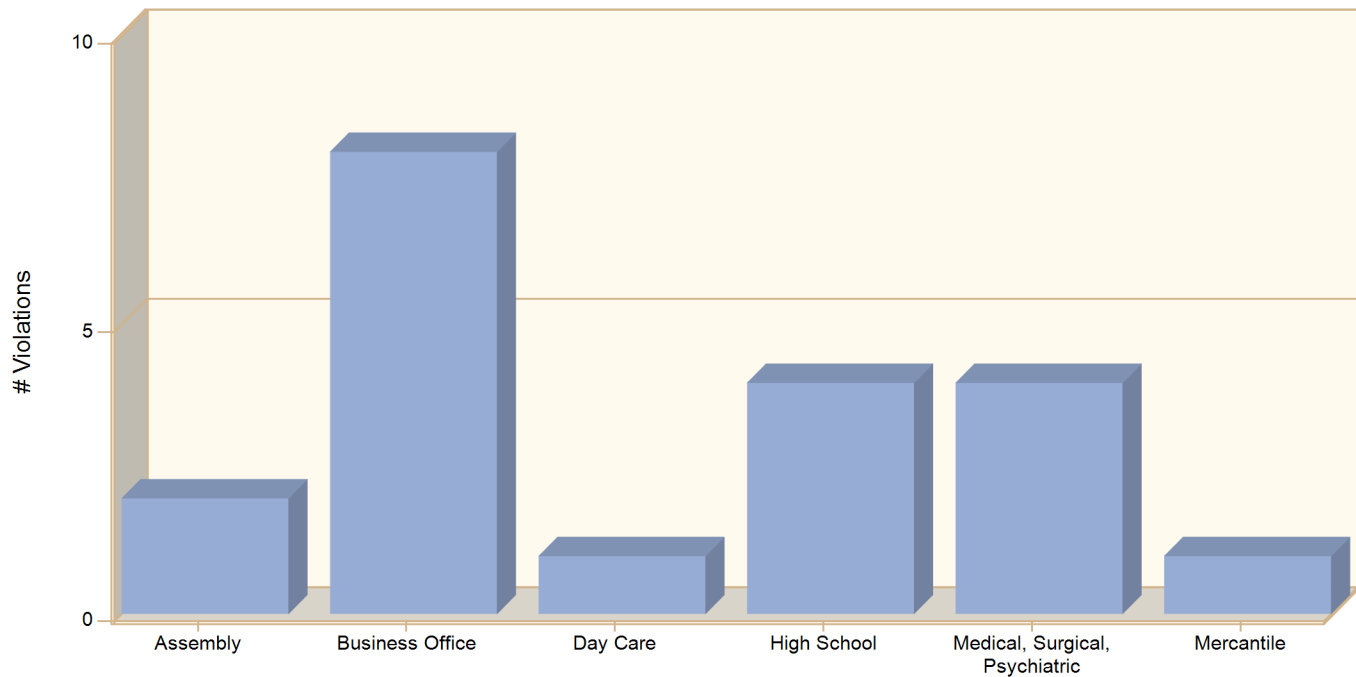
Athens, TN

This report was generated on 10/6/2022 1:42:16 PM



Count of Violations per Occupancy Type for Inspection Date Range

Inspection Observations: FAIL | Start Date: 09/01/2022 | End Date: 09/30/2022



OCCUPANCY TYPE	# VIOLATIONS
Assembly	2
Business Office	8
Day Care	1
High School	4
Medical, Surgical, Psychiatric	4
Mercantile	1
Total of Violations:	20

Total number of violations for LOCKED inspections that took place for the DATE RANGE provided for each Occupancy Type.



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City of Athens Fire Dept

Athens, TN

This report was generated on 10/6/2022 1:42:54 PM



Completed Inspections per Inspection Type for Date Range

Occupancy Status: All | Start Date: 09/01/2022 | End Date: 09/30/2022

ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Alarm System Test						
890	Tri County Center	3030 Lee HWY Athens, TN 37303	09/21/2022	Fling, Jason R	Passed with Comments	
596	McMinn County Alternative School	1775 Overland DR Athens, TN 37303	09/21/2022	Gable, Tyler	Passed	
607	McMinn County High School	2215 S Congress PKY Athens, TN 37303	09/21/2022	Gable, Tyler	Passed with Comments	

Total # Inspections for Alarm System Test: 3

Inspection Type: Annual

553	Majestic Carwash	15 N Congress PKY Athens, TN 37303	09/01/2022	Parrott, Jonathan E	Passed	
162	Bench Mark	311 N Congress PKY Athens, TN 37303 800	09/01/2022	Parrott, Jonathan E	Passed	SEE NOTES
919	Covington Credit	311 N Congress PKY Athens, TN 37303 300	09/01/2022	Parrott, Jonathan E	Passed	
428	Happy Nails	311 N Congress PKY #Suite 300 Athens, TN 37303	09/01/2022	Parrott, Jonathan E	Passed	
325	E.G. Fisher Public Library	1289 Ingleside AVE Athens, TN 37303	09/01/2022	Roach, Josh	Passed with Comments	
1133	Fitstop	311 N Congress PKY #100 Athens, TN 37303	09/01/2022	Parrott, Jonathan E	Passed	
1134	AimFit	408 East AVE Athens, TN 37303	09/01/2022	Parrott, Jonathan E	Passed with Comments	See Notes

Includes LOCKED inspections for both archived and unarchived occupancy records.



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ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Annual						
1045	Junktiques	115 E Madison AVE Athens, TN 37303	09/01/2022	Roach, Josh	Passed with Comments	
1095	Lee Manor Apartments	1800 Lee DR Athens, TN 37303	09/01/2022	Parrott, Jonathan E	Passed with Minor Violations	
86	Athens Head Start	625 Green ST Athens, TN 37303	09/07/2022	Roach, Josh	Passed	
306	Dooley Tractor Co	109 S Congress PKY Athens, TN 37303	09/13/2022	Moses, Casey B	Passed	No violations
105	Athens Pediatrics	111 Epperson ST Athens, TN 37303	09/21/2022	Fling, Jason R	Passed with Comments	
602	McMinn County Career Technical School	2103 S Congress PKY Athens, TN 37303	09/21/2022	Fling, Jason R	Passed	
521	Laycock-Hobbs Funeral Home Garage	521 N Jackson ST Athens, TN 37303	09/22/2022	Roach, Josh	Passed	
522	Laycock-Hobbs Funeral Home	521 N Jackson ST Athens, TN 37303	09/22/2022	Roach, Josh	Passed	
816	Sullins Eye Care	517 N Jackson ST Athens, TN 37303	09/22/2022	Roach, Josh	Passed	
797	ST. Mary Catholic Chrurch	1291 E Madison AVE Athens, TN 37303	09/28/2022	Evans, Robert Tyler	Passed with Minor Violations	
263	Covenant Pediatrics	421 Old Riceville RD Athens, TN 37303	09/29/2022	Ingram, Jack	Passed	
Total # Inspections for Annual:					18	

Inspection Type: Outside Inspection Only (Vacant)						
1084	Vacant	112 N Jackson ST Athens, TN 37303	09/22/2022	Roach, Josh	Outside Inspection Only	
740	Vacant	2604 Decatur PIKE Athens, TN 37303	09/30/2022	Key, Quintin G	Passed	

Includes LOCKED inspections for both archived and unarchived occupancy records.



ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Outside Inspection Only (Vacant)						
770	Vacant	2616 Decatur PIKE Athens, TN 37303	09/30/2022	Key, Quintin G	Passed	
Total # Inspections for Outside Inspection Only (Vacant):						3

TOTAL # INSPECTIONS: 24

Includes LOCKED inspections for both archived and unarchived occupancy records.

City of Athens Fire Dept

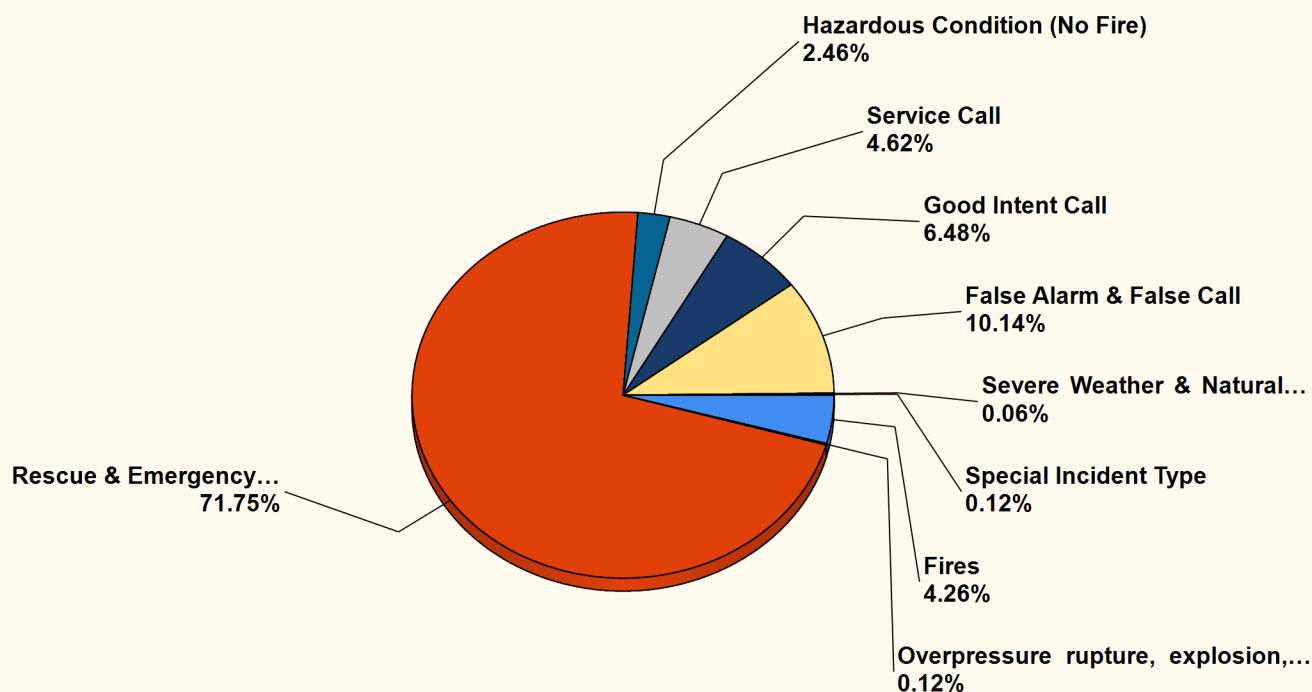
Athens, TN

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 09/30/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	71	4.26%
Overpressure rupture, explosion, overheating - no fire	2	0.12%
Rescue & Emergency Medical Service	1196	71.75%
Hazardous Condition (No Fire)	41	2.46%
Service Call	77	4.62%
Good Intent Call	108	6.48%
False Alarm & False Call	169	10.14%
Severe Weather & Natural Disaster	1	0.06%
Special Incident Type	2	0.12%
TOTAL	1667	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	3	0.18%
111 - Building fire	11	0.66%
112 - Fires in structure other than in a building	1	0.06%
113 - Cooking fire, confined to container	4	0.24%
116 - Fuel burner/boiler malfunction, fire confined	2	0.12%
118 - Trash or rubbish fire, contained	7	0.42%
121 - Fire in mobile home used as fixed residence	1	0.06%
122 - Fire in motor home, camper, recreational vehicle	1	0.06%
123 - Fire in portable building, fixed location	1	0.06%
131 - Passenger vehicle fire	11	0.66%
138 - Off-road vehicle or heavy equipment fire	2	0.12%
140 - Natural vegetation fire, other	5	0.3%
141 - Forest, woods or wildland fire	2	0.12%
142 - Brush or brush-and-grass mixture fire	5	0.3%
143 - Grass fire	1	0.06%
150 - Outside rubbish fire, other	2	0.12%
151 - Outside rubbish, trash or waste fire	2	0.12%
154 - Dumpster or other outside trash receptacle fire	3	0.18%
160 - Special outside fire, other	3	0.18%
162 - Outside equipment fire	2	0.12%
170 - Cultivated vegetation, crop fire, other	2	0.12%
251 - Excessive heat, scorch burns with no ignition	2	0.12%
311 - Medical assist, assist EMS crew	1070	64.19%
320 - Emergency medical service, other	1	0.06%
322 - Motor vehicle accident with injuries	104	6.24%
324 - Motor vehicle accident with no injuries.	14	0.84%
340 - Search for lost person, other	1	0.06%
341 - Search for person on land	1	0.06%
350 - Extrication, rescue, other	2	0.12%
351 - Extrication of victim(s) from building/structure	1	0.06%
352 - Extrication of victim(s) from vehicle	1	0.06%
353 - Removal of victim(s) from stalled elevator	1	0.06%
411 - Gasoline or other flammable liquid spill	1	0.06%
412 - Gas leak (natural gas or LPG)	10	0.6%
423 - Refrigeration leak	1	0.06%
424 - Carbon monoxide incident	3	0.18%
440 - Electrical wiring/equipment problem, other	3	0.18%
441 - Heat from short circuit (wiring), defective/worn	1	0.06%
442 - Overheated motor	1	0.06%
444 - Power line down	4	0.24%
445 - Arcing, shorted electrical equipment	7	0.42%
461 - Building or structure weakened or collapsed	1	0.06%
462 - Aircraft standby	7	0.42%
480 - Attempted burning, illegal action, other	2	0.12%
500 - Service Call, other	1	0.06%
510 - Person in distress, other	1	0.06%
520 - Water problem, other	1	0.06%
522 - Water or steam leak	1	0.06%
531 - Smoke or odor removal	1	0.06%
540 - Animal problem, other	1	0.06%
550 - Public service assistance, other	2	0.12%
551 - Assist police or other governmental agency	35	2.1%
552 - Police matter	1	0.06%
553 - Public service	5	0.3%
561 - Unauthorized burning	25	1.5%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
571 - Cover assignment, standby, moveup	3	0.18%
600 - Good intent call, other	3	0.18%
611 - Dispatched & cancelled en route	59	3.54%
622 - No incident found on arrival at dispatch address	12	0.72%
631 - Authorized controlled burning	3	0.18%
650 - Steam, other gas mistaken for smoke, other	1	0.06%
651 - Smoke scare, odor of smoke	23	1.38%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.06%
653 - Smoke from barbecue, tar kettle	2	0.12%
671 - HazMat release investigation w/no HazMat	4	0.24%
710 - Malicious, mischievous false call, other	1	0.06%
730 - System malfunction, other	1	0.06%
733 - Smoke detector activation due to malfunction	1	0.06%
736 - CO detector activation due to malfunction	3	0.18%
740 - Unintentional transmission of alarm, other	1	0.06%
743 - Smoke detector activation, no fire - unintentional	4	0.24%
744 - Detector activation, no fire - unintentional	157	9.42%
745 - Alarm system activation, no fire - unintentional	1	0.06%
813 - Wind storm, tornado/hurricane assessment	1	0.06%
900 - Special type of incident, other	2	0.12%
TOTAL INCIDENTS:	1667	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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City of Athens Fire Dept

Athens, TN

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Property Values versus Loss and Save per Incident for Date Range

Start Date: 01/01/2022 | End Date: 09/30/2022

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2022-96	\$16,000.00	\$16,000.00	\$0.00
2022-163	\$10,000.00	\$2,000.00	\$8,000.00
2022-164	\$500.00	\$500.00	\$0.00
2022-172	\$650,000.00	\$500.00	\$649,500.00
2022-202	\$950,000.00	\$125,000.00	\$825,000.00
2022-213	\$10,200.00	\$200.00	\$10,000.00
2022-271	\$500.00	\$500.00	\$0.00
2022-390	\$59,200.00	\$28,000.00	\$31,200.00
2022-465	\$10,000.00	\$9,000.00	\$1,000.00
2022-552	\$8,000.00	\$2,500.00	\$5,500.00
2022-566	\$24,000.00	\$18,000.00	\$6,000.00
2022-589	\$1,500.00	\$1,000.00	\$500.00
2022-624	\$200.00	\$200.00	\$0.00
2022-688	\$140,000.00	\$50,000.00	\$90,000.00
2022-700	\$1,137,100.00	\$5,000.00	\$1,132,100.00
2022-728	\$8,000.00	\$5,000.00	\$3,000.00
2022-818	\$30,000.00	\$800.00	\$29,200.00
2022-857	\$113,300.00	\$100.00	\$113,200.00
2022-921	\$500.00	\$500.00	\$0.00
2022-967	\$2,100,000.00	\$12,000.00	\$2,088,000.00
2022-994	\$1,000,000.00	\$22,000.00	\$978,000.00
2022-1010	\$233,000.00	\$50,400.00	\$182,600.00
2022-1025	\$100,600.00	\$1,500.00	\$99,100.00
2022-1029	\$84,600.00	\$500.00	\$84,100.00
2022-1037	\$82,400.00	\$65,000.00	\$17,400.00
2022-1148	\$927,400.00	\$400.00	\$927,000.00
2022-1187	\$1,000.00	\$250.00	\$750.00
2022-1352	\$230,000.00	\$50.00	\$229,950.00
2022-1368	\$3,400.00	\$250.00	\$3,150.00
2022-1428	\$2,400.00	\$2,400.00	\$0.00
2022-1481	\$5,500.00	\$2,500.00	\$3,000.00
2022-1496	\$4,000.00	\$4,000.00	\$0.00
2022-1632	\$7,500,000.00	\$70,000.00	\$7,430,000.00
2022-1662	\$50,000.00	\$500.00	\$49,500.00
2022-1668	\$3,100.00	\$3,000.00	\$100.00
2022-1677	\$500,000.00	\$300.00	\$499,700.00
Totals:	\$15,996,400.00	\$499,850.00	\$15,496,550.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.

City of Athens Fire Dept

Athens, TN

This report was generated on 10/6/2022 1:45:14 PM



Incident Detail for Aid Given and Received for Incident Type Range for Date Range

Incident Type Range: 100 - 911 | StartDate: 09/01/2022 | EndDate: 09/30/2022

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE	SHIFT
---------------	------------	---------	---------------	-------

Displays all incidents with aid given or received, and excludes incidents with neither. Percentages calculated from total number of incidents for parameters provided. Only REVIEWED incidents included.



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FIRE DEPARTMENT

EMS RESPONSE REPORT

September 2022

<u>Date</u>	<u>CAD #</u>	<u>EMS Response Location</u>
09/01/2022	2022-1499	Riceville
09/06/2022	2022-1525	None available
09/08/2022	2022-1538	Riceville
09/09/2022	2022-1551	Riceville
09/09/2022	2022-1552	Riceville
09/13/2022	2022-1566	Etowah
09/16/2022	2022-1591	Riceville
09/19/2022	2022-1604	Riceville
09/20/2022	2022-1605	None available
09/20/2022	2022-1610	Riceville
09/21/2022	2022-1623	Riceville
09/25/2022	2022-1647	None Available
09/27/2022	2022-1660	None Available
09/28/2022	2022-1666	Niota

City of Athens Fire Department responded to 113 Medical Calls. EMS responded from outside the City of Athens 14 times.



Police Department Report to City Manager

September ✓	2022 ✓
-------------	--------

	This Month	This Year	Last Year to Date
Homicide	0	0	2
Sex Offense	1	12	13
Robbery	0	7	4
Assault	32	241	122
Burglary	15	126	103
Theft	72	471	465
MV Theft	7	75	68

Moving Violations	116	1457	2113
Citations	43	708	N/A
Warnings	73	745	N/A
Drugs	38	300	279
Arrests	148	1208	919
Total Calls for Service	1702	13.72K	15,856



Police Department Report to City Manager

September ✓	2022 ✓
-------------	--------

	This Month	This Year	Last Year to Date
Vehicle Accidents	52	432	459
Pedestrian	0	1	3
Private Property	17	310	221
Total	69	742	736
Injuries	11	100	119
Fatalities	0	1	1

Authorized Sworn Positions	34
Current Sworn Positions Filled	29
Police Department Vacancies	5

Prepared:

Jason B. Garren

Deputy Chief

Submitted:

Fred K. Schultz

Chief of Police

Date
9/1/2022 9/30/2022



DRUG_TYPE

DRUG_QUANTITY
642

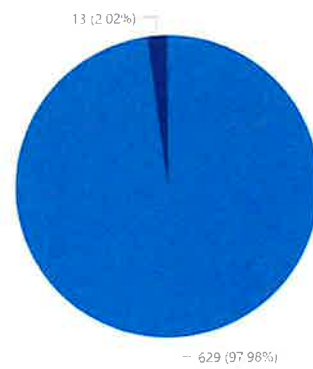
MARIJUANA
629

METHAMPHETAMINES
13

UNKNOWN
0

MEASUREMENT
GRAMS

DRUG_QUANTITY by DRUG_TYPE



DRUG_TYPE
● MARIJUANA
● METHAMPHETAMINES
● UNKNOWN

Date
9/1/2022 9/30/2022

MEASUREMENT
DOSAGE UNITS

DRUG_TYPE

DRUG_QUANTITY by DRUG_TYPE

DRUG_QUANTITY
261

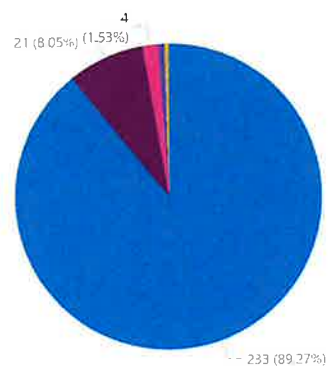
MARIJUANA
233

OTHER NARCOTICS
21

FENTANYL
4

OTHER DEPRESSANTS
2

OTHER DRUGS
1



DRUG_TYPE

- MARIJUANA
- OTHER NARCOTICS
- FENTANYL
- OTHER DEPRESSANTS
- OTHER DRUGS

Monthly Overtime Report for Patrol Division

September 2022

Late Shift: 57.25 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 115.50 hours

(fill in for sick leave, vacations, training)

Court: 14.50 hours

General Sessions: 00.00

City: 2.00

Criminal: 8.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 4.50

Training: 194.50 hours

Special Assignments: 50.00 hours

Meeting: 5.25

THSO: 00.00

Total hours for the month: 387.00 hours

Total expenditure for patrol overtime for the month: \$11,729.94

Total budgeted for patrol overtime for the month: \$5,416.66

Athens Municipal Court
DISPOSITION COUNT
 09/01/2022 to 09/30/2022

<u>Disp. Code Id</u>	<u>Disp. Code Name</u>	
(9)	Dismissed	<u>10</u>
(10)	Dismissed after Drv Safety Course	<u>2</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>11</u>
(4)	Guilty - Trial by Judge	<u>1</u>
(19)	Paid in Full	<u>66</u>
(21)	Plea Guilty/ as charged	<u>16</u>
(25)	Plea Not Guilty, set for trail	<u>3</u>
Total Dispositions:		<u>109</u>

Athens Police Department

Amber Harrell

False Alarm Sheet
September 2022

There were 43 alarms this month.

43 were not charged.

This leaves only 0 chargeable.

This month 43

Last year this month 31

MONEY COLLECTED FOR FINANCE ON WARRANTS

This month \$00.00