



## CITY COUNCIL

### AGENDA

Thursday, September 22, 2022, 5:15 P.M.

**I. CALL TO ORDER**

**II. INVOCATION. VICE MAYOR LOCKMILLER**

**III. PLEDGE OF ALLEGIANCE**

**IV. ROLL CALL**

**V. APPROVAL OF MINUTES**

- (1-6) a.) August 16, 2022 – Regular Meeting

**VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS**

- (7) a.) Athens Middle School Update. **MIKE SIMMONS**  
(8-9) b.) Distinguished Service Award – Athens Place Staff  
c.) Miscellaneous Correspondence

**VII. CONSENT AGENDA**

- (10-13) a.) Approve request to amend the contract with Total Lawn Care for On-Call Property Mowing and Cleanup. **JAMES GALLUP**  
(14-17) b.) Approve recommendation to purchase four replacement Ford Police Interceptors Utility vehicles for Athens Police Department and surplus four fully depreciated police vehicles (Asset Nos. 4417, 4384, 4386, and 4276) to be sold upon receipt of new vehicles. **JAMES GALLUP**  
(18-21) c.) Approve Athens City Schools Budget Amendment No. 1 (General Purpose) for the Fiscal Year 2022-2023. **ROBERT GREENE**  
(22-24) d.) Approve Resolution No. 2022-25 accepting matching Local Parks and Recreation Fund (LPRF) Contingency Funds, in the amount of \$125,000 for a total of \$250,000, for the Heritage Park Renovation Project. **AUSTIN FESMIRE/MIKE KEITH**

**VIII. ORDINANCES**

- (25-27) a.) Ordinance No. 1111 – Second Reading/Public Hearing – Ordinance amending Zoning Ordinance to include and zone property off County Road 129 to R-2 (Medium-Density Residential District) – Request of Brownsey Family Partnership  
(28-30) b.) Ordinance No. 1112 – Second Reading/Public Hearing – Ordinance amending Zoning Ordinance to include and zone property off Velma Road to R-3 (High-Density Residential District) – Request of Velma-Athens LLC

**IX. OLD BUSINESS**

- a.) None

**X. NEW BUSINESS**

- (31) a.) Recommendation to approve design and request notice to proceed to bid – Public Safety Training Facility Site Improvements. **BEN BURCHFIELD**
- (32) b.) Recommendation to approve design and request notice to proceed to bid – Campus Transportation. **BEN BURCHFIELD**
- (33) c.) Request approval for contract amendment with Wilson Construction to include Construction Contingency for Fire Training Tower construction. **BEN BURCHFIELD**
- (34-50) d.) Committee Appointments
- i. Appointment to the Athens Utilities Board (AUB) Board of Directors to fill a vacancy (Robert Sevigny), term expires June 30, 2026.
- ii. Appointment to the Athens Utilities Board (AUB) Board of Directors to fill a vacancy (Lisa Dotson), term expires June 30, 2023.

**XI. REPORTS**

- a.) Athens City Schools Quarterly Report. **ROBERT GREENE**
- (51-60) b.) Finance Department Report. **MIKE KEITH**
- (61-74) c.) Fire Department Report. **BRANDON AINSWORTH**
- (75-83) d.) Police Department Report. **FRED SCHULTZ**

**XII. REQUESTS FROM CITIZENS**

**XIII. REPORT FROM THE CITY MANAGER**

**XIV. ADJOURNMENT**

# ATHENS CITY COUNCIL MINUTES OF MEETING

August 16, 2022

The Athens City Council met in regular session on Tuesday, August 16, 2022, at 6:00 p.m. with Mayor Perkinson presiding. The invocation was given by Council Member Curtis; and upon roll call, the following members were present:

Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson

The following decisions were made and ordered made a part of the records of the Athens City Council.

- 1 -

## APPROVAL OF MINUTES

**Vice Mayor Lockmiller moved, Council Member Witt-McMahan seconded, to approve the Minutes of the July 19, 2022 regularly scheduled meeting. Roll call vote:**

<b>AYES:</b>	<b>Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson</b>
<b>NAYS:</b>	<b>None</b>

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## COMMUNICATIONS AND SPECIAL PRESENTATIONS

### DISTINGUISHED SERVICE AWARD – ATHENS PLACE STAFF

The Distinguished Service Award was postponed until the September 20, 2022 meeting at the request of Athens Place.

- 3 -

### PRESENTATION OF PROCLAMATION – TOM HAMILTON

Mayor Perkinson presented a proclamation honoring Tom Hamilton for his distinguished service on the Athens Municipal-Regional Planning Commission and Board of Zoning Appeals.

- 4 -

### PRESENTATION OF PROCLAMATION – HUNGER ACTION MONTH

Council Member Curtis presented a proclamation declaring the month of September as Hunger Action Month.

- 5 -

PRESENTATION OF SOAP BOX DERBY PROCLAMATIONS

Council Member Pelley presented a proclamation honoring Jacob Barnes (Local Stock Car Champion), Vice Mayor Lockmiller presented a proclamation honoring Parker McDonald (Local Super Stock Car Champion), and Council Member Witt-McMahan presented a proclamation honoring Breylin Hagerty (Super Kids Champion), for their participation in the 27<sup>th</sup> annual All-American Soap Box Derby in Athens and their participation in the 2022 All-American World Championship Soap Box Derby in Akron, Ohio.

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CONSENT AGENDA

Mayor Perkinson advised that the following items were discussed during the recent study session and are presented as part of the Consent Agenda. The recording clerk read the following items into the record:

- a.) Reappoint Cynthia McCowan to the Health and Educational Facilities Board, term expires September 21, 2028.
- b.) Appoint Timberly Guffey to the Historic Preservation Commission, term expires October 1, 2027.
- c.) Approve purchase of Utility Terrain Vehicle from Polaris (using a cooperative purchasing agreement) for the Athens Fire Department.
- d.) Approve purchase of replacement tractor and mowing unit for the Street Cleaning Department from CMI Equipment Sales, Inc. (using a cooperative purchasing agreement) and declare existing equipment (Asset No. 3974) as surplus, to be sold on GovDeals after receipt of equipment.
- e.) Approve bid (Items A, B, and Alternates 1, 2, and 3) as submitted by Wilson Construction for Playground Renovations/Pavilion Kitchen Addition.
- f.) Approve City of Athens Budget Amendment No. 1 for Fiscal Year 2022-2023.
- g.) Approve Resolution No. 2022-18 authorizing participation in the BlueCross Healthy places Grant.
- h.) Approve Resolution No. 2022-19 authorizing the City Manager to apply for a 2022-23 PEP Property Conservation Grant (50/50 match).

**Council Member Curtis moved, Council Member Witt-McMahan seconded, that the Consent Agenda as stated above be approved. Roll call vote:**

**AYES:** Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson  
**NAYS:** None

- 7 -

ORDINANCES

None

- 8 -

OLD BUSINESS

None



- 9 -  
NEW BUSINESS

PUBLIC HEARING ON PLAN OF SERVICES AND ANNEXATION OF PROPERTY LOCATED ON COUNTY ROAD 129

Mayor Perkinson opened the public hearing. There being no one present wishing to discuss the Plan of Services on the County Road 129 Annexation, Public Hearing was closed.

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ADOPT A PLAN OF SERVICES FOR THE PROPOSED ANNEXATION OF PROPERTY LOCATED ON COUNTY ROAD 129

RESOLUTION NO. 2022-20

A RESOLUTION ADOPTING A PLAN OF SERVICES FOR THE ANNEXATION OF THE COUNTY ROAD 129 AREA PROPERTY BY THE CITY OF ATHENS, TENNESSEE.

The caption of Resolution No. 2022-20 was read by the recording clerk. **Council Member Curtis moved, Council Member Witt-McMahan seconded, to approve Resolution No. 2022-20.** Upon roll call, the resolution was approved by the following vote:

<b>AYES:</b>	<b>Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson</b>
<b>NAYS:</b>	<b>None</b>

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APPROVE ANNEXATION REQUEST FOR PROPERTY LOCATED ON COUNTY ROAD 129

RESOLUTION NO. 2022-21

A RESOLUTION TO ANNEX THE REMAINING PORTION OF TAX MAP 055 PARCEL 104.00 LOCATED OFF COUNTY ROAD 129 AND DESCRIBED IN THE BODY OF THIS RESOLUTION, AND TO INCORPORATE THE SAME WITHIN THE BOUNDARIES OF THE CITY OF ATHENS, TENNESSEE.

The caption of Resolution No. 2022-21 was read by the recording clerk. **Council Member Curtis moved, Vice Mayor Lockmiller seconded, to approve Resolution No. 2022-21.** Upon roll call, the resolution was approved by the following vote:

<b>AYES:</b>	<b>Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson</b>
<b>NAYS:</b>	<b>None</b>

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ORDINANCE TO ZONE PROPERTY OFF COUNTY ROAD 129 TO R-2 (MEDIUM DENSITY RESIDENTIAL DISTRICT)

ORDINANCE NO. 1111 – FIRST READING

AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,’ SO AS TO AMEND THE OFFICIAL ZONING MAP TO INCLUDE AND ZONE PROPERTY OFF COUNTY ROAD 129 TO R-2

(MEDIUM DENSITY RESIDENTIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The caption of the above-described Ordinance was read by the recording clerk. **Council Member Curtis moved, Vice Mayor Lockmiller seconded, to approve Ordinance No. 1111 on First Reading.** The motion was approved by the following roll call vote:

**AYES:** Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson  
**NAYS:** None

- 13 -

PUBLIC HEARING ON PLAN OF SERVICES AND ANNEXATION OF PROPERTY LOCATED OFF VELMA ROAD

Mayor Perkinson opened the public hearing. There being no one present wishing to discuss the Plan of Services on the Velma Road Annexation, Public Hearing was closed.

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ADOPT A PLAN OF SERVICES FOR THE PROPOSED ANNEXATION OF PROPERTY LOCATED OFF VELMA ROAD

RESOLUTION NO. 2022-22

A RESOLUTION ADOPTING A PLAN OF SERVICES FOR THE ANNEXATION OF THE VELMA ROAD AREA PROPERTY BY THE CITY OF ATHENS, TENNESSEE

The caption of Resolution No. 2022-22 was read by the recording clerk. **Council Member Curtis moved, Vice Mayor Lockmiller seconded, to approve Resolution No. 2022-22.** Council Member Witt-McMahan left the meeting at 6:42 p.m. Upon roll call, the resolution was approved by the following vote:

**AYES:** Curtis, Pelley, Lockmiller, Perkinson  
**NAYS:** None  
**ABSENT:** Witt-McMahan

- 15 -

APPROVE ANNEXATION REQUEST FOR PROPERTY LOCATED OFF VELMA ROAD

RESOLUTION NO. 2022-23

A RESOLUTION TO ANNEX PROPERTY LOCATED OFF VELMA ROAD AND DESCRIBED IN THE BODY OF THIS RESOLUTION, AND TO INCORPORATE THE SAME WITHIN THE BOUNDARIES OF THE CITY OF ATHENS, TENNESSEE

The caption of Resolution No. 2022-23 was read by the recording clerk. Council Member Witt-McMahan returned to the meeting at 6:45 p.m. **Council Member Curtis moved, Council Member Pelley seconded, to approve Resolution No. 2022-23.** Upon roll call, the resolution was approved by the following vote:

**AYES:** Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson  
**NAYS:** None

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ORDINANCE TO ZONE PROPERTY OFF COUNTY ROAD 129 TO R-3 (HIGH DENSITY RESIDENTIAL DISTRICT)

ORDINANCE NO. 1112 – FIRST READING

AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,’ SO AS TO AMEND THE OFFICIAL ZONING MAP TO INCLUDE AND ZONE PROPERTY OFF VELMA ROAD TO R-3 (HIGH DENSITY RESIDENTIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The caption of the above-described Ordinance was read by the recording clerk. **Council Member Curtis moved, Council Member Witt-McMahan seconded, to approve Ordinance No. 1112 on First Reading.** The motion was approved by the following roll call vote:

**AYES:** Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson  
**NAYS:** None

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APPROVE THE DESIGN AND SCOPE OF THE PROPOSED ANIMAL SHELTER FACILITY

RESOLUTION NO. 2022-24

A RESOLUTION APPROVING THE LAYOUT AND SCOPE OF THE PROPOSED ANIMAL SHELTER FACILITY.

The caption of Resolution No. 2022-24 was read by the recording clerk. **Council Member Curtis moved, Vice Mayor Lockmiller seconded, to approve Resolution No. 2022-24.** Upon roll call, the resolution was approved by the following vote:

**AYES:** Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson  
**NAYS:** None

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REPORTS

FINANCE DEPARTMENT REPORT

Finance Director Mr. Mike Keith presented the Finance Department Report for July 2022. The report was accepted as presented.

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FIRE DEPARTMENT REPORT

Fire Chief Brandon Ainsworth presented the Fire Department Report for July 2022. The report was accepted as presented.

- 20 -

POLICE DEPARTMENT REPORT

Police Chief Fred Schultz presented the Police Department Report for July 2022. The report was accepted as presented.

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REQUESTS FROM CITIZENS

Bob Lamb, 915 Pinecrest Street, thanked the Council for the pickleball courts and tennis courts resurfacing. Steve Bain, 1016 Long Mill Road, did not choose to speak. Sheila Chesanow, 229 County Road 616, thanked the Council for approving the Animal Shelter Design and asked that the shelter be named after Larry Wallace. Ford Ector, 840 County Road 750, did not want to speak and had already left the meeting, Lisa Blos-Johnson, 1112 Springfield Drive, spoke against pickleball courts and requested that the pickleball courts be put on hold and Parks and Recreation bring back a reasonable bid on the courts. Dick Pelley, 155 Morning Pointe Lane, stated they violated the rules of a meeting – Title 1 of the Athens Municipal Code. He requested an outside investigation to look at how the meetings are run and to have a called meeting to look at the lies he previously mentioned. Glenn Whiting, 237 County Road 655, requested the City Manager refund the money spent on an ad for an award he claimed he had received. He asked that the City Attorney look at violations of law regarding the cameras. Larry Eaton, 279 Sweetfield Valley Road, requested that the Council when making a motion to approve a project such as pickleball courts, renovations of the parks, etc. include the exact dollar amount of the project.

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REPORT FROM THE CITY MANAGER

City Manager Sumner reviewed current projects and upcoming projects and events.

- 23 -

ADJOURNMENT

There being no further business to come before the meeting and upon motion duly made and seconded, the meeting adjourned at 7:31 p.m.

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WILLIAM BO PERKINSON, Mayor

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C. SETH SUMNER, City Manager



# DISTINGUISHED SERVICE AWARD

PRESENTED TO  
**ATHENS PLACE ASSISTED LIVING**  
FOR DISTINGUISHED SERVICE  
ABOVE AND BEYOND THE CALL OF DUTY

On June 11, 2022, the Athens Fire Department responded to a fire alarm at Athens Place Assisted Living located at 120 Keith Lane at approximately 11:18 a.m. Minutes later, an employee called 911 and confirmed they did have a fire in the storage closet in the Memory Care wing.

Upon arrival, no fire or smoke was visible from the exterior of the structure. Firefighters made entry through the main entrance and continued to the hall that led to the fire. The hall was smoke-filled. Our firefighters quickly located the source of the fire: a fan box in the attic of a storage room. The fire was contained to a small area in the attic above the storage closet and the fire was quickly extinguished. A primary and secondary search was conducted and completed. Firefighters confirmed with onsite staff that accountability was in check.

Athens Fire Department assisted Athens Place Assisted Living staff with setting up a safe place in the parking lot. Chief Ainsworth noted that everyone involved with this fire did an exceptional job. He stated, "I would like to give the staff of Athens Place Assisted Living credit for the phenomenal job they did evacuating the residents as fire units arrived since many of the residents could not self-evacuate. The residents are blessed to have such amazing caregivers. They not only took care of the residents, but they worked hand in hand with us. The staff at Athens Place Assisted Living were prepared and they did an awesome job. The outcome in this situation could not have been any better. "The City Council of Athens, Tennessee, proudly acknowledges the outstanding performance of the staff at Athens Place Assisted Living on June 11, 2022.

ADOPTED: September 22, 2022

  
MAYOR

**S. Scott Anderson**  
820 Highgrove Circle  
Franklin, TN 37069

August 25, 2022

**C. Seth Sumner**  
City Manager  
City of Athens  
815 N. Jackson St.  
Athens, Tennessee 37303

Hello Seth,

Let me say a huge 'Thank You' for allowing me to participate in the Athens Bi-Centennial Celebration. I am honored to have been included in the event; simply a most special evening. In the spirit of the event, I remain humbled to have this occasion to treasure for a very long time.

My comments were from the heart, as Athens has been a very large part of my life, and that of my family, and I so desire to see the City grow and continue to prosper in a positive manner. To have Burkett there was a Blessing that I did not expect!

Hopefully your tenure with the City will be a long and prosperous one, and I wish you and Bo the best in dealing with your many challenges. Your generosity is most appreciated, along with a great deal of respect.

Should you find yourself in the Franklin area, do not hesitate to reach out. I do know a pretty good coffee & pastry shop!

Sincerely,

  
S. Scott Anderson

The Family Of  
Larry Wallace

acknowledges

with

Grateful Appreciation

your kind expression

of Sympathy

AC-232 Bass-Mollett Printed in U.S.A.

Dear Friends-

Thank you for think of  
our family and for your  
thoughtful gesture during  
our time of loss. We  
appreciate your sentiment.

We also appreciate your  
efforts to help our city & its  
constituents everyday. Larry  
was proud of the progress you  
were making together. Thank  
you for your time & dedication  
to our community.

If we may be of assistance  
in any way, please let us know.  
Sincerely,

Deb & Ashley



## ADMINISTRATIVE SERVICES

### MEMORANDUM

TO: C. Seth Sumner, City Manager  
FROM: James A. Gallup, Assistant to the City Manager  
DATE: September 06, 2022  
RE: RFB 1715 Contract with Amendment #1

1. Last year in July 2021, we received bids for On-Call Property Mowing & Cleanup and awarded **Total Lawn Care** for the scope of work for that service. It had come to our attention that Total Lawn Care can provide us an additional needed service by assisting with securing properties and boarding them up to help prevent unlawful entry. In support of this, we felt it necessary to capture that and amend their services to us contractually.
2. Amended wording to the scope of work is as follows:
  - a. The contractor may be requested to provide additional services for the purpose of securing properties including, but not limited to, boarding up windows/doors or securing by any other means necessary to prevent unlawful entry of that property. Contractor shall communicate with City's codes enforcement officers for material approval. Approved materials used for this service are reimbursable with a copy of the original receipt submitted along with invoice.
  - b. Total Lawn Care has submitted their hourly rate for securing property within the scope of work described above at **\$60/Hr**, which is consistent with their hourly rate from their original bid.
3. The contract term for this agreement would be from September 01, 2022 - August 31, 2023.
4. I would be happy to discuss this memorandum at your convenience.





## ADMINISTRATIVE SERVICES

### PURCHASING DIVISION

August 24, 2022

Total Lawn Care  
c/o Mark Wattenbarger  
PO Box 1608  
Athens, TN 37303

Mr. Wattenbarger:

On July 16, 2021, the City of Athens received competitive sealed bids for **RFB #1715 – On Call Mowing & Property Cleanup**. You were awarded by the City Council at the August 2021 Council Meeting.

We are writing this letter as a request to extend your service agreement for an additional year to **31 August 2023**. This would constitute your:

☒ First Extension

☐ Second Extension

By agreeing to this extension, you would concur that the provisions of the original bid including specifications and prices shall remain unchanged from the previously executed agreement based on your awarded bid submittal.

Please indicate your wishes below and return a signed copy to the Purchasing Department at 815 N. Jackson St., Athens, TN 37303 or email a scanned copy to [Purchasing@AthensTN.Gov](mailto:Purchasing@AthensTN.Gov).

For questions, please email or call me at 423/462-1036.

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I, the undersigned, would like to (Check a Box):

☒ Extend the Service Agreement

☐ Not Extend (City of Athens will Re-bid Project)

Authorized Representative, Total Lawn Care

Date



## ADMINISTRATIVE SERVICES PURCHASING DIVISION

### Contract Amendment #1

1. This Change Order is in reference to the scope of work and services provided by **Total Lawn Care** for the **City of Athens, Tennessee**, based off the city's solicitation for RFB #1715: On-Call Property Mowing & Cleanup.
2. The scope of work for this project is amended as follows:
  - a. The contractor may be requested to provide additional services for the purpose of securing properties including, but not limited to, boarding up windows/doors or securing by any other means necessary to prevent unlawful entry of that property. Contractor shall communicate with City's codes enforcement officers for material approval. Approved materials used for this service are reimbursable with a copy of the original receipt submitted along with invoice.
  - b. Hourly rate for securing property within the scope of work described above:

\$ 60.00 /property.

3. This amendment shall remain valid for as long as the contract for RFB #1715 remains in effect.

Contractor:

TOTAL LAWN CARE

Company Name

Authorized Officer/Title



815 N. JACKSON STREET ATHENS, TN 37303 • (423) 462-1036 • PURCHASING@ATHENSTN.GOV



## ADMINISTRATIVE SERVICES

### MEMORANDUM

TO: C. Seth Sumner, City Manager

FROM: James A. Gallup, Assistant to the City Manager

DATE: September 06, 2022

RE: Request to purchase replacement Interceptors for APD and surplus 4 units

1. On behalf of the Athens Police Department, we are looking to purchase 4 x 2023 Ford Police Interceptors to replace 4 other units that have aged-out on their depreciation schedule – 2 scheduled for this year and 2 from last year. We were unable to order replacements last year due to the chip shortage. This purchase would be conducted under **Statewide Contract #209** using **Ford of Murfreesboro**, the contracted vendor that we have historically worked with to supply our police vehicles off the state contract.
2. Base model MSRP for each unit is \$43,565.00 but under SWC #209 is priced at \$40,893.00. An additional add-on for \$610 for each unit is for configuring rear air-conditioning in the prisoner compartment of the vehicle, bringing the total cost per unit to \$41,503.00. The total request for the purchase of these 4 vehicles is **\$166,012.00**.
3. Additionally, APD is requesting council approval to surplus **Units 4417, 4384, 4386, & 4276** from the APD fleet and place these units for bid on **GovDeals**.
4. I would be happy to discuss this memorandum at your convenience.

## Ford of Murfreesboro

John Hamby  
1550 NW Broad St.  
Murfreesboro, TN 37129

## SALES QUOTATION

STATE CONTRACT- 000075348

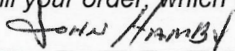
TO:	K8A-500A
CITY OF ATHENS	
2023 FORD POLICE INTERCEPTOR AWD	
WHITE	HYBRID

F.O.B.  
TERMS  
DELIVERY  
NUMBER

Thank you for your inquiry dated: August 22, 2022  
We are pleased to quote you the following:

ITEM	QUANTITY	DESCRIPTION	UNIT PRICE	DELIVERY DATE
1	1	2023 FORD POLICE INTERCEPTOR AWD	\$40,893.00	TBD
2		3.3 LITER HYBRID W/ 10 SPEED TRANS		
3		EXTERIOR - WHITE		
4		INTERIOR - EBONY CLOTH FRT/ VINYL REAR		
5		OPTIONS LISTED ON WINDOW STICKER		
6		OPTIONS	\$610.00	
7			\$41,503.00	
8				
9		REAR AUXILARY A/C		
10				
11				
12		TOTAL X 4	\$166,012.00	

We will be happy to supply any further information you may need and trust that you call on us to fill your order, which will receive our prompt and careful attention.



PER

August 22, 2022

DATE





Prepared by: JOHN HAMBY  
08/22/2022

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

## 2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 320

### Major Equipment

(Based on selected options, shown at right)  
3.3L V-6 DOHC w/port/direct injection 285hp  
10 speed automatic w/OD

- \* 4-wheel ABS
- \* Traction control
- \* Advance Trac w/Roll Stability Control
- \* Dual zone electronic automatic temperature control
- \* AM/FM stereo with seek-scan, external memory control
- \* Rear child safety locks
- \* Variable intermittent speed-sensitive wipers
- \* Dual front airbags
- \* Airbag occupancy sensor
- \* Tachometer
- \* Underseat ducts
- \* 35-30-35 folding rear split-bench
- \* Class III hitch

### Fuel Economy

City  
N/A



Hwy  
N/A

### As Configured Vehicle

STANDARD VEHICLE PRICE	\$47,165.00	MSRP
Order Code 500A		N/C
Engine: 3.3L V6 Direct-Injection Hybrid System	Included	
Transmission: 10-Speed Automatic	Included	
3.73 Axle Ratio	Included	
GVWR: 6,840 lbs (3,103 kgs)	Included	
Tires: 255/60R18 AS BSW	Included	
Wheels: 18" x 8" 5-Spoke Painted Black Steel	Included	
Unique HD Cloth Front Bucket Seats w/Vinyl Rear	Included	
Monotone Paint Application	STD	
119" Wheelbase	STD	
Radio: AM/FM/MP3 Capable	Included	
50 State Emission System	STD	
Oxford White	N/C	
Front License Plate Bracket	N/C	
Driver Only LED Spot Lamp (Unity)	\$395.00	
Remote Keyless Entry Key Fob w/o Key Pad	\$340.00	
Rear-Door Controls Inoperable	\$75.00	
Rear Auxiliary Air Conditioning	\$610.00	

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: JOHN HAMBY

08/22/2022

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

## 2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 320

<i>As Configured Vehicle</i>		MSRP
Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear		N/C
SUBTOTAL		\$48,585.00
Destination Charge		\$1,495.00
TOTAL		\$50,080.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

**ATHENS CITY SCHOOLS  
GENERAL PURPOSE  
BUDGET AMENDMENT # 1**

**SCHOOL YEAR 2022-2023**

**FUNDS AVAILABLE**

Account No.	Appropriation	Beginning Balance	Increase	Decrease	Amended Budget
46511	BASIC EDUCATION PROGRAM	9,228,000	36,000	0	9,264,000
40210	LOCAL OPTION SALES TAX	2,142,000	42,313	0	2,184,313
40110	CURRENT PROPERTY TAX	1,121,000	20,840	0	1,141,840
		<b>12,491,000</b>	<b>99,153</b>	<b>0</b>	<b>12,590,153</b>

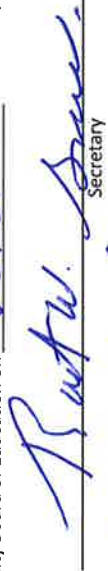
**Note: This amendment is due to changes in the salary schedule.**


**EXPENDITURES**

Account No.	Appropriation	Budget	Increase	Decrease	Amended Budget
71100	REGULAR INSTRUCTION PROGRAM	9,514,987	24,497	0	9,539,484
71200	SPECIAL EDUCATION PROGRAM	986,116	0	0	986,116
71400	STUDENT BODY	5,500	0	0	5,500
72110	ATTENDANCE	104,083	0	0	104,083
72120	HEALTH SERVICES	223,213	0	0	223,213
72130	OTHER STUDENT SUPPORT	536,860	11,665	0	548,525
72210	REGULAR INSTRUCTION PROGRAM	1,042,160	23,330	0	1,065,490
72220	SPECIAL EDUCATION PROGRAM	231,442	794	0	232,236
72250	TECHNOLOGY	280,685	0	0	280,685
72310	BOARD OF EDUCATION	310,482	0	0	310,482
72320	OFFICE OF THE SUPERINTENDENT	208,052	0	0	208,052
72410	OFFICE OF THE PRINCIPAL	998,442	20,203	0	1,018,645
72510	FISCAL SERVICES	188,925	0	0	188,925
72610	OPERATION OF PLANT	925,314	0	0	925,314
72620	MAINTENANCE OF PLANT	389,348	0	0	389,348
72710	TRANSPORTATION	545,302	0	0	545,302
73100	FOOD SERVICE	1,565,204	0	0	1,565,204
73300	COMMUNITY SERVICES	519,862	0	0	519,862
73400	EARLY CHILDHOOD EDUCATION	704,918	18,664	0	723,582
76100	CAPITAL OUTLAY	436,000	0	0	436,000
	<b>TOTAL EXPENDITURES:</b>	<b>19,716,895</b>	<b>99,153</b>	<b>0</b>	<b>19,816,048</b>

Amended by Athens City Board of Education on 8-24-22

Approved by Athens City Council on \_\_\_\_\_

  
Secretary

  
Chairman

City Manager

Mayor



ATHENS CITY SCHOOLS  
GENERAL PURPOSE  
BUDGET AMENDMENT # 1

SCHOOL YEAR 2022-2023

DETAIL

EXPENDITURES

	BUDGET	INCREASE	DECREASE	AMENDED BUDGET
<b>71100 REGULAR INSTRUCTION PROGRAM</b>	6,376,325	21,000	0	6,397,325
71100-116 TEACHERS	12,000	0	0	12,000
71100-117 CAREER LADDER PROGRAM	24,000	0	0	24,000
71100-127 CAREER LADDER EXTENDED CONTRACTS	2,500	0	0	2,500
71100-128 HOMEBOUND TEACHERS	390,896	0	0	390,896
71100-163 INSTRUCTIONAL ASSISTANTS	0	0	0	0
71100-188 BONUS PAYMENTS	41,100	0	0	41,100
71100-189 OTHER SALARIES AND WAGES	76,500	0	0	76,500
71100-195 CERTIFIED SUBSTITUTE TEACHERS	429,246	1,302	0	430,548
71100-201 SOCIAL SECURITY	602,117	1,890	0	604,007
71100-204 STATE RETIREMENT	135	0	0	135
71100-206 LIFE INSURANCE	932,437	0	0	932,437
71100-207 MEDICAL INSURANCE	100,388	305	0	100,693
71100-212 EMPLOYER MEDICARE	0	0	0	0
71100-217 STATE HYBRID STABILIZATION	50,000	0	0	50,000
71100-299 OTHER FRINGE BENEFITS	0	0	0	0
71100-311 CONTRACTS WITH OTHER SCHOOL SYSTEMS	9,560	0	0	9,560
71100-399 OTHER CONTRACTED SERVICES	115,011	0	0	115,011
71100-429 INSTRUCTIONAL SUPPLIES AND MATERIALS	48,000	0	0	48,000
71100-430 TEXT-BOOKS-ELECTRONIC	185,000	0	0	185,000
71100-449 TEXTBOOKS	1,000	0	0	1,000
71100-499 OTHER SUPPLIES AND MATERIALS	0	0	0	0
71100-599 OTHER CHARGES	118,772	0	0	118,772.00
71100-722 REGULAR INSTRUCTION EQUIPMENT	9,514,987	24,497	0	9,539,484
<b>TOTAL</b>				
<b>72130 OTHER STUDENT SUPPORT</b>				
72130-117 CAREER LADDER PROGRAM	330,991	10,000	0	340,991
72130-123 GUIDANCE PERSONNEL	26,750	0	0	26,750
72130-189 OTHER SALARIES & WAGES	22,180	620	0	22,800
72130-201 SOCIAL SECURITY	31,331	900	0	32,231
72130-204 STATE RETIREMENT	20,683	0	0	20,683
72130-207 MEDICAL INSURANCE	5,187	145	0	5,332
72130-212 EMPLOYER MEDICARE	380	0	0	380
72130-307 COMMUNICATION	2,000	0	0	2,000
72130-355 TRAVEL	52,992	0	0	52,992
72130-399 OTHER CONTRACTED SERVICES	35,048	0	0	35,048
72130-499 OTHER SUPPLIES AND MATERIALS	2,400	0	0	2,400
72130-524 IN-SERVICE/STAFF DEVELOPMENT	0	0	0	0
72130-599 OTHER CHARGES	6,918	0	0	6,918
72130-790 OTHER EQUIPMENT	11,665	0	0	11,665
<b>TOTAL</b>	536,860	11,665	0	548,525

**ATHENS CITY SCHOOLS  
GENERAL PURPOSE  
BUDGET AMENDMENT # 1**

**SCHOOL YEAR 2022-2023**

	BUDGET	INCREASE	DECREASE	AMENDED BUDGET
<b>72210 SUPPORT REGULAR INSTRUCTION</b>				
72210-105 SUPERVISOR/DIRECTOR	223,379	10000	0	233,379
72210-117 CAREER LADDER	4,000	0	0	4,000
72210-129 LIBRARIANS	281,586	10000	0	291,586
72210-161 SECRETARY (S)	72,889	0	0	72,889
72210-162 CLERICAL PERSONNEL	38,430	0	0	38,430
72210-189 OTHER SALARIES & WAGES	69514	0	0	69,514
72210-201 SOCIAL SECURITY	43,131	1,240	0	44,371
72210-204 STATE RETIREMENT	61,466	1,800	0	63,266
72210-206 LIFE INSURANCE	73	0	0	73
72210-207 MEDICAL INSURANCE	110,656	0	0	110,656
72210-212 EMPLOYER MEDICARE	10,087	290	0	10,377
72210-217 RETIREMENT HYBRID STABILIZATION	-	0	0	0
72210-299 OTHER FRINGE BENEFITS	3,000	0	0	3,000
72210-336 MAINTENANCE AND REPAIR-EQUIP	38,756	0	0	38,756
72210-355 TRAVEL	500	0	0	500
72210-399 OTHER CONTRACTED SERVICE	5,225	0	0	5,225
72210-432 LIBRARY BOOKS	35,171	0	0	35,171
72210-437 PERIODICALS	829	0	0	829
72210-499 OTHER SUPPLIES AND MATERIALS	3,245	0	0	3,245
72210-524 INSERVICE/STAFF DEVELOPMENT	33,023	0	0	33,023
72210-599 OTHER CHARGES	7,200	0	0	7,200
<b>TOTAL</b>	<b>1,042,160</b>	<b>23,330</b>	<b>0</b>	<b>1,065,490</b>
<b>72220 SPECIAL EDUCATION</b>				
72220-105 SUPERVISOR/DIRECTOR	60,602	503	0	61,105
72220-124 PSYCHOLOGICAL PERSONNEL	21,389	178	0	21,567
72220-131 MEDICAL PERSONNEL	45,726	0	0	45,726
72220-161 SECRETARY	29,590	0	0	29,590
72220-189 OTHER SALARIES & WAGES	14,163	0	0	14,163
72220-201 SOCIAL SECURITY	10,631	42	0	10,673
72220-204 STATE RETIREMENT	15,036	61	0	15,097
72220-206 LIFE INSURANCE	53	0	0	53
72220-207 MEDICAL INSURANCE	19,778	0	0	19,778
72220-212 EMPLOYER MEDICARE	2,486	10	0	2,496
72220-312 OTHER CONTRACTED SERVICES	9,488	0	0	9,488
72220-399 CONTRACT WITH PRIVATE AGENCIES	1,500	0	0	1,500
72220-499 OTHER SUPPLIES AND MATERIALS	500	0	0	500
72220-524 INSERVICE/STAFF DEVELOPMENT	500	0	0	500
<b>TOTAL</b>	<b>231,442</b>	<b>794</b>	<b>0</b>	<b>232,236</b>

**ATHENS CITY SCHOOLS  
GENERAL PURPOSE  
BUDGET AMENDMENT # 1**

**SCHOOL YEAR 2022-2023**

<b>72410 OFFICE OF THE PRINCIPAL</b>		<b>BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET</b>
72410-104	PRINCIPALS	522,141	10,000	0	532,141
72410-117	CAREER LADDER PROGRAM	4,000	0	0	4,000
72410-119	ACCOUNTANTS/BOOKKEEPERS	0	0	0	0
72410-139	ASSISTANT PRINCIPALS	85,337	7,319	0	92,656
72410-161	SECRETARY(S)	141,794	0	0	141,794
72410-162	CLERICAL PERSONNEL	0	0	0	0
72410-188	BONUS PAYMENTS	0	0	0	0
72410-201	SOCIAL SECURITY	46,703	1,074	0	47,777
72410-204	STATE RETIREMENT	66,750	1,559	0	68,309
72410-207	MEDICAL INSURANCE	100,795	0	0	100,795
72410-212	EMPLOYER MEDICARE	10,922	251	0	11,173
72410-307	COMMUNICATION	18,500	0	0	18,500
72410-355	TRAVEL	500	0	0	500
72410-524	IN-SERVICE/STAFF DEVELOPMENT	1,000	0	0	1,000
72410-599	OTHER CHARGES	0	0	0	0
<b>TOTAL</b>		<b>998,442</b>	<b>20,203</b>	<b>0</b>	<b>1,018,645</b>
<b>73400 EARLY CHILDHOOD EDUCATION</b>		<b>BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET</b>
73400-116	TEACHERS	388,314	16,000	0	404,314
73400-163	EDUCATIONAL ASSISTANTS	131,193	0	0	131,193
73400-188	BONUS PAYMENTS	0	0	0	0
73400-201	SOCIAL SECURITY	32,209	992	0	33,201
73400-204	STATE RETIREMENT	46,339	1,440	0	47,779
73400-207	MEDICAL INSURANCE	96,916	0	0	96,916
73400-212	EMPLOYER MEDICARE	7,533	232	0	7,765
73400-217	RETIREMENT HYBRID STABILIZATION	2,414	0	0	2,414
73400-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	0	0	0	0
73400-524	INSERVICE/STAFF DEVELOPMENT	0	0	0	0
<b>TOTAL</b>		<b>704,918</b>	<b>18,664</b>	<b>0</b>	<b>723,582</b>
<b>TOTAL EXPENDITURES</b>		<b>19,716,895</b>	<b>99,153</b>	<b>-</b>	<b>19,816,048</b>

**RESOLUTION NO. 2022-25**

**A RESOLUTION TO ACCEPT MATCHING  
LOCAL PARKS AND RECREATION FUND (LPRF) CONTINGENCY FUNDS FROM  
THE STATE OF TENNESSEE  
DEPARTMENT OF ENVIRONMENT AND CONSERVATION (TDEC)  
FOR HERITAGE PARK RENOVATIONS**

**WHEREAS**, on July 20, 2021, the City Council approved Resolution No. 2021-26 to apply for and accept funding for a matching grant from the Local Parks and Recreation Fund (LPRF) in the amount of \$500,000 for a total project cost of \$1,000,000 for Heritage Park renovations; and,

**WHEREAS**, on May 4, 2022, the City of Athens was awarded the LPRF matching grant; and,

**WHEREAS**, on August 24, 2022, the City of Athens was informed that TDEC has authorized additional amounts as matching contingency funds, for this grant, in the amount of \$125,000; and,

**WHEREAS**, these funds are available on an as-needed basis in the event line-item construction amounts exceed the budget; and

**WHEREAS**, the City of Athens is committed to matching the grant funds (\$125,000) dollar-for-dollar for a total project cost of \$1,250,000.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 22nd day of August, 2022, the Mayor and City Manager are hereby authorized to accept these additional funds as outlined above in the event line-item construction amounts exceed the budget.

**BE IT FURTHER RESOLVED** by the Athens City Council that this resolution shall take effect immediately from and after its passage, the welfare of the Municipality requiring it.

**ON MOTION BY** \_\_\_\_\_, **SECONDED**  
**BY** \_\_\_\_\_, said Resolution was approved by  
roll call vote.

\_\_\_\_\_  
WILLIAM BO PERKINSON, Mayor

\_\_\_\_\_  
C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

\_\_\_\_\_  
H. CHRIS TREW, City Attorney



## PARKS AND RECREATION MEMORANDUM

2022 -0013

TO: C. Seth Sumner, City Manager  
FROM: Austin Fesmire, Director  
DATE: September 6, 2022  
RE: LPRF Contingency Funds

As you are aware, the City of Athens was awarded an LPRF matching grant in the amount of \$500,000 for a project total of \$1,000,000, to renovate Heritage Park. The City Council approved acceptance of this grant.

On August 24, Mike Keith, Bo Perkinson, and I were asked by TDEC to attend a meeting relative to the grant. During this meeting, we were informed that TDEC has authorized what amounts to matching contingency funds, for this grant, in the amount of \$125,000 for a total of \$250,000. This would potentially bring the project total to \$1,250,000.

The extra funds are only offered to us in the event our line-item construction amounts exceed the budget. If that happens, we would be able to use the extra amount to offset the overage. Under the current contract, if there is an overage, Athens would be wholly responsible for completing the scope of the grant as written. These are no obligation funds unless we need to use them and there is no penalty for returning part or all of the funds.

It was the consensus of all of us at the meeting that this protective measure should be accepted. If the Council agrees, a resolution will be prepared for the September 22nd City Council meeting that will secure the funds.

**ORDINANCE NO. 1111**

**AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,’ SO AS TO AMEND THE OFFICIAL ZONING MAP TO INCLUDE AND ZONE PROPERTY OFF COUNTY ROAD 129 TO R-2 (MEDIUM DENSITY RESIDENTIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.**

**BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:**

**SECTION 1.** That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; *“R-2 (Medium Density Residential District) Zoning Request by Brownsey Family Partnership for the County Road 129 Annexation Area (Part of Tax Map 055 Parcel 104.00)”* said property being within the corporate limits of Athens, Tennessee:

**Area Description (R-2)**

The parcel to be zoned R-2 is shown on McMinn County Tax Map as Part of Tax Map 055 Parcel 104.00. The parcel is further described on the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee.

**SECTION 2.** Any Ordinance, Resolution, Motion, or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase, or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

**SECTION 3. BE IT FURTHER ORDAINED,** that this Ordinance shall take effect upon final passage and as provided by law. As required by TENNESSEE CODE ANNOTATED, Section 13-7-203, a Public Hearing subject to fifteen days’ notice has been held, and this ordinance meets the requirements of TENNESSEE CODE ANNOTATED, Section 13-7-201 through 13-7-210, including the approval of all necessary agencies.

**PASSED ON FIRST READING:** \_\_\_\_\_ August 16, 2022

**PASSED ON SECOND READING:** \_\_\_\_\_

**DATE OF PUBLIC HEARING:** \_\_\_\_\_ September 22, 2022

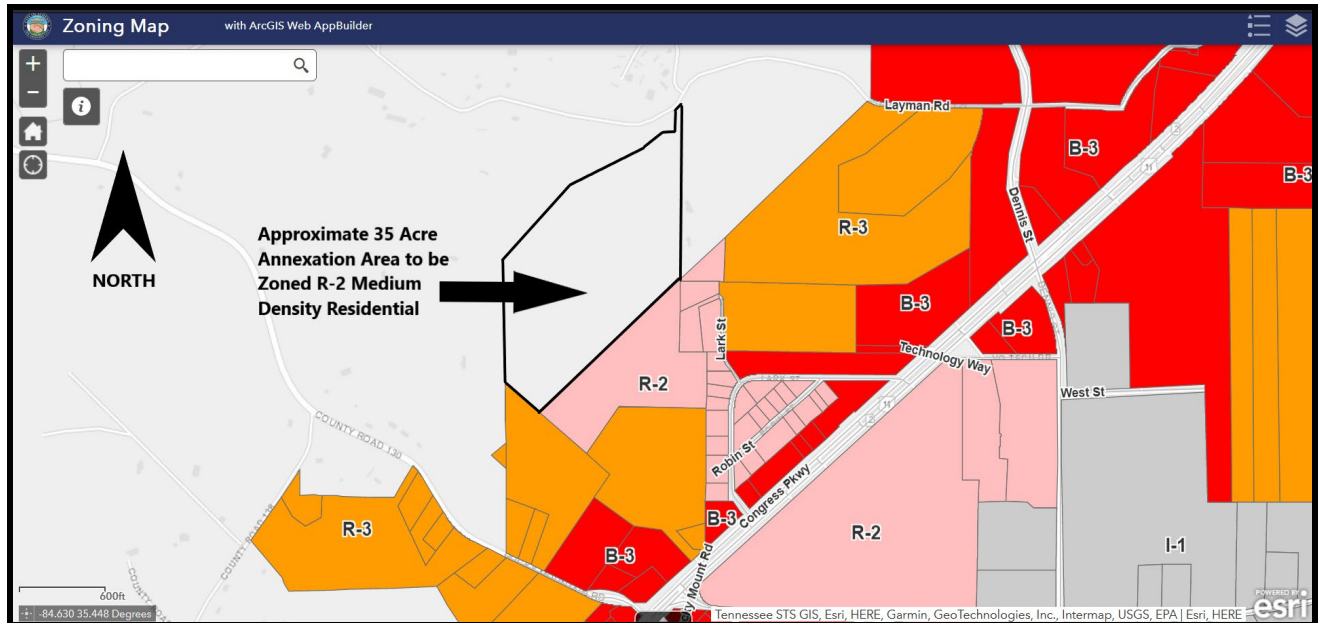
\_\_\_\_\_  
WILLIAM BO PERKINSON, Mayor

\_\_\_\_\_  
C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

\_\_\_\_\_  
H. CHRIS TREW, City Attorney

**R-2 (Medium Density Residential District) Zoning Request by Brownsey Family Partnership for the County Road 129 Annexation Area (Part of Tax Map 055 Parcel 104.00)**





**5. R-2 Medium Density Residential District Zoning Recommendation for Approximate 35 Acre Annexation area of County Road 129 part of Parcel 055 104.00.**

Chairperson Hamilton said this was one like Agenda Item #4, just different location.

Mr. Casteel said it was the annexation of County Road 129. They are not annexing the road just this parcel. This is the Brownsey Family Partnership, and it is supposed to be for duplex market rent apartments, 35 acres. It also comes in with the additional 12 acres and it makes it 45-48 acres total. But since it is contiguous to the City, they recommend annexing the parcel and not the roadway because they can do that and it will not create a donut hole on parcel 056 136.00.

MOTION: Motion to make the recommendation to City Council.

MADE: Janice Hardaway

SECOND: Amy Goodin

VOTE: Unanimous

MOTION PASSED

**ORDINANCE NO. 1112**

**AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,’ SO AS TO AMEND THE OFFICIAL ZONING MAP TO INCLUDE AND ZONE PROPERTY OFF VELMA ROAD TO R-3 (HIGH DENSITY RESIDENTIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.**

**BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:**

**SECTION 1.** That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; “*R-3 (High Density Residential District) Zoning Request by Velma-Athens LLC for the Velma Annexation Area (Part of Tax Map 047 Parcel 226.00)*” said property being within the corporate limits of Athens, Tennessee:

**Area Description (R-3)**

The parcel to be zoned R-3 is shown on McMinn County Tax Map as Part of Tax Map 047 Parcel 226.00. The parcel is further described on the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee.

**SECTION 2.** Any Ordinance, Resolution, Motion, or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase, or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

**SECTION 3. BE IT FURTHER ORDAINED,** that this Ordinance shall take effect upon final passage and as provided by law. As required by TENNESSEE CODE ANNOTATED, Section 13-7-203, a Public Hearing subject to fifteen days’ notice has been held, and this ordinance meets the requirements of TENNESSEE CODE ANNOTATED, Section 13-7-201 through 13-7-210, including the approval of all necessary agencies.

**PASSED ON FIRST READING:** August 16, 2022

**PASSED ON SECOND READING:** \_\_\_\_\_

**DATE OF PUBLIC HEARING:** September 22, 2022

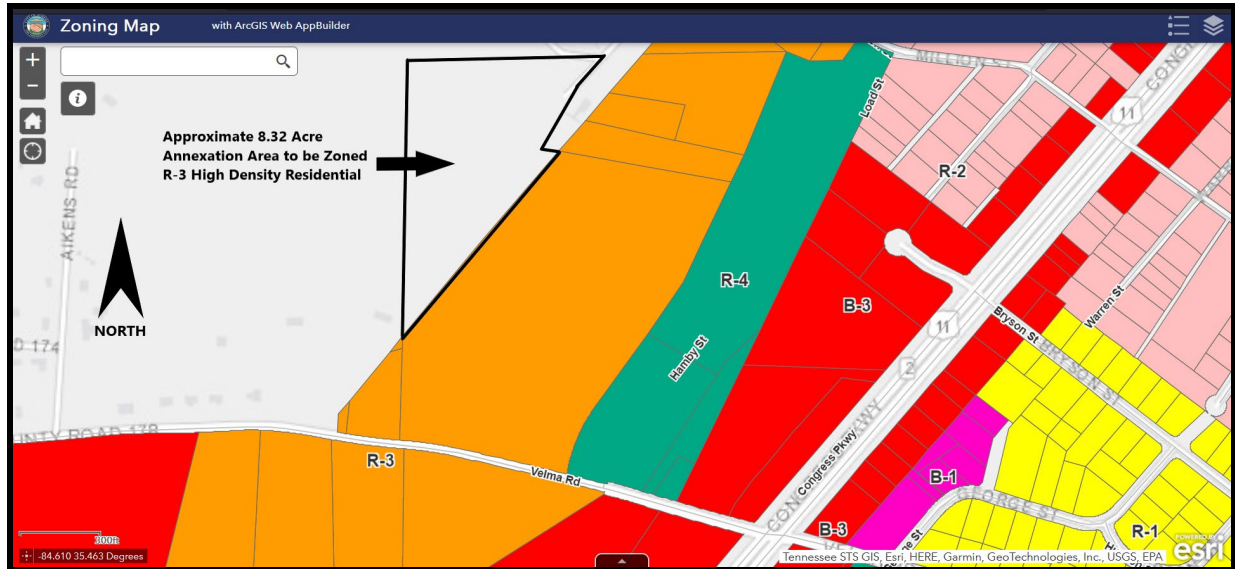
\_\_\_\_\_  
WILLIAM BO PERKINSON, Mayor

\_\_\_\_\_  
C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

\_\_\_\_\_  
H. CHRIS TREW, City Attorney

**R-3 (High Density Residential District) Zoning Request by Athens Velma LLC for the Velma Annexation Area (Part of Tax Map 047 Parcel 226.00)**



**4. R-3 High Density Residential District Zoning Recommendation for the 8.23 Acre Annexation area of Velma Road part of Parcel 047 226.00**

Mr. Casteel said this was for the annexation area they already recommended a plan of services for on Velma Road. What they are asking for is a recommendation to extending zoning the annexation area after it is annexed. If the Council adopts the plan of services and passes the resolution to annex this portion, then they will ask for first reading on the zoning at that point. They cannot zone it until it is in the city. Once the annexation resolution has been passed, it is in the City, and City Council has the right to zone it. This will save the landowners another month having the first reading right behind that. He said they are recommending the zoning that is already in the city, which is R-3 (High Density Residential), and that is also what they requested. They will extend what is already there.

MOTION: Move to make the recommendation to City Council.

MADE: Amy Goodin

SECOND: Jona Garrett

VOTE: Unanimous

MOTION PASSED



## PUBLIC WORKS

**TO:** C. Seth Sumner, City Manager

**FROM:** Kevin L. Helms, Project Manager

**Cc:** Ben Burchfield, Public Works Director  
Brandon Ainsworth, Fire Chief

**DATE:** September 7, 2022

**SUBJECT:** Request to Proceed to Bidding Phase II of the Public Safety Training Facility

### BACKGROUND

Included in your packet is a copy of the design plans which have been developed by Stantec for the Fire Training Facility. These documents include plans for the full development of the Fire Training Tower and the Driver Training Pad. However, they are broken into a base bid package and multiple alternates so that a decision on moving forward can be made once actual construction costs are available. This will give the City several options in regard to how much of the project should be included in Phase II. The training room will be in a future phase of the project and certain alternate bid items could be included in that phase or a separate phase of the project at some point in the future.

### ACTION ITEM

While there may be some minor changes needed to the project documents prior to bidding, the design provided is substantially representative of the final plans to be bid. Therefore, we are requesting approval to move forward with bidding of the Public Safety Training Facility. Once bids have been opened and a low and best bidder determined, a contract will be brought back before City Council for approval.



## PUBLIC WORKS

**TO:** C. Seth Sumner, City Manager

**FROM:** Ben Burchfield, Public Works Director

**Cc:** Kevin L. Helms, Project Manager

**DATE:** September 7, 2022

**SUBJECT:** Approve Design and Authorize Notice to Proceed to Bid - CTI

### BACKGROUND

After extensive coordination between City Staff and Stantec, the City's consultant engineers, design of improvements for the Campus Transportation Improvements Project (CTI) have been completed.

The project was split into two distinct areas – right-of-way improvements that are mobility oriented which include items such as new and renovated sidewalks, new pedestrian crossing infrastructure at sidewalks, street striping reconfigurations around the new consolidated school campus, new intersection signage, and other various transportation engineering improvements specifically targeted at improving multi-modal usability around the campus and adjacent streets.

The second package deals exclusively with transportation improvements to signalized intersections in the vicinity of the new consolidated school that will be impacted by traffic demands. Improvements include new vehicle detection hardware, upgraded signal cabinet hardware, redesigned signal intersection layouts to include new or reconfigured lanes and corresponding overhead signals, pedestrian crossing hardware, fiber optic infrastructure to allow coordination between impacted intersections, and new signal timing plans specifically designed to help manage the increase in traffic demand.

The school is projected to fully open in Fall 2023. These improvements must be bid, awarded, and constructed in an expedient manner and be fully operational ahead of the school opening. Council has dedicated \$3,000,000 in funding for traffic improvements. The City and Stantec have worked diligently to ensure that all items in the scope of both bid packages is as comprehensive as necessary, while eliminating any unnecessary items in an effort to ensure that all critical improvements can be accomplished with allocated funds.

### ACTION ITEM

Approve the scope of construction identified in the sidewalk/mobility and signalization improvement construction plans to form and appropriateness and authorize staff to proceed to soliciting competitive bids for the construction of both items. Upon receipt of bids, staff will return to Council with a recommendation to award and, if approved, proceed swiftly to construction.



## PUBLIC WORKS

**TO:** C. Seth Sumner, City Manager

**FROM:** Kevin L. Helms, Project Manager

**Cc:** Ben Burchfield, Public Works Director  
Brandon Ainsworth, Fire Chief

**DATE:** September 7, 2022

**SUBJECT:** Request to Amend Contract Amount for Fire Tower Construction

### BACKGROUND

In the original bid documents for the Fire Tower Construction, we included lump sum costs for excavation, fill material, and electrical wiring. However, we did not include a general contingency line item in the contract as we do with most projects which are handled under one umbrella contract as opposed to this project which has been developed in phases. Similarly, to other projects there are some additional items that need to be addressed now that we have begun construction of the foundation and received the tower. Because of this being a prefabricated building, we anticipate less changes moving forward than with a traditional construction project. However, we would like to request a contingency allotment to cover the current items we need to address and any future items which may arise during this phase of the project.

Contingency budgets generally range from 10% to 15% of the project cost. In this case we are requesting a total of \$40,000, which is approximately 12.5% of the budget. We currently have received a change order which we requested to upgrade the electrical service for the tower. This change order is for \$17,057.36. The original scope only provided electrical for the items being shipped with the tower package and after discussion with the manufacturer and other departments we believe the addition of lighting would enhance safety and security. This change order would add these services, as well as provide extra capacity should we decide something needs to be added in the future. We also had to utilize the lump sum clause from the bid package to bring in fill material for the foundation. The cost for this work is approximately \$980. With both items added to the project, roughly 45% of the contingency will already be allocated.

### ACTION ITEM

Approve an amendment to the Fire Tower Installation contract with Wilson Construction to include a total of \$40,000 of contingency funding.



## CITY OF ATHENS COMMITTEE APPLICATION

815 North Jackson Street  
Athens, TN 37303

Indicate Board/Commission/Committee for which you are applying:

Athens Utility Board

Name: Patti Greek Home Phone: [REDACTED] Business Phone: 423 745-2642  
Street Address: (HM) 102 Forrest Ave  
Mailing Address: \_\_\_\_\_  
City, State, Zip: Athens, TN 37303  
Date of Birth: [REDACTED] Occupation: owner: Greek's Bearing Gifts  
Email Address, if available: shopgreek@gmail.com

### Education:

High school diploma? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

College Degree? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

Other (describe briefly): \_\_\_\_\_

Resident of Athens? Yes ☒ No ☐ If yes, how long? \_\_\_\_\_

Registered Voter? Yes ☒ No ☐ If yes, indicate the year of the last city election in which you voted: \_\_\_\_\_

Do you currently pay City of Athens property tax? Yes ☒ No ☐



Please answer the following questions:

1. Briefly describe why you wish to be considered for this appointment:

I think I have a broad interest in how Athens will progress -  
Especially we have a new school, new neighborhoods - how is this all planned?  
Residential and downtown need to have more underground utilities.

2. Describe qualifications that you possess which would benefit this board and the citizens of this community:

Involvement. I hear many thoughts of what is on many peoples <sup>minds</sup> ~~hearts~~  
Must be open minded to hear what is being said - yet continue to think + change  
till a problem is solved so every side reaches their goals. Finding solutions!

3. List present and past city boards, commissions, or committees on which you have served or continue to serve and indicate years of service on each:

City of Athens Council Advisory Board 21 years / <sup>Chair - current +</sup> past 9 yrs

4. List civic organizations within Athens and McMinn County of which you are an active participant:

Downtown Business Association member 1996-2019 before  
it became Main Street. Chair of DBA 2016-2019. Main Street Chair 2016-  
2019. Currently Board member. Athens Chamber of Commerce 2008-2012 →

5. List present and future expectations for the City of Athens:

- Presently the new school is #1
- Regional park - what plans are in the future / perhaps building more soccer  
fields like the City?
- Downtown - Main Street has new plans - taking out the lane around the square which will  
help make it more pedestrian friendly - plus more parking.

6. The dates of board meetings are listed on the attached committee summary. Will your current employer/occupation allow you the opportunity to attend these meetings on a regular basis? Yes ☒; No ☐

7. Other Comments or suggestions:

I hereby certify that the above information is true and accurate to the best of my knowledge.

Signature: 

Date: July 30, 2022

Please return this form to the City Manager's Office in the Athens Municipal Building, 815 North Jackson Street, or mail to 815 North Jackson Street, Athens, TN, 37303. If you have questions, please call 423-744-2702.

Chamber of Commerce 2008-2012. Chairman 2011-2012

Tennessee Overhill Board member representing Attorneys 20 years

United Way 2017 - current Board member  
Chairman 2020

McMinn Co Living Heritage Museum - Board member 2019-2021

Athena Fine Arts & Antiques - current Board member

**CITY OF ATHENS COMMITTEE APPLICATION**

815 North Jackson Street  
Athens, TN 37303

Indicate Board/Commission/Committee for which you are applying:

Athens Utilities Board

Name: Cynthia Webb McCowan Home Phone: [REDACTED] Business Phone: (423) 506-1635  
Street Address: 617 Walnut Blvd  
Mailing Address: Same as above  
City, State, Zip: Athens, TN, 37303  
Date of Birth: [REDACTED] Occupation: Retired  
Email Address, if available: cowebb@bellsouth.net

**Education:**

High school diploma? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

College Degree? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

Other (describe briefly): \_\_\_\_\_

Resident of Athens? Yes ☒ No ☐ If yes, how long? \_\_\_\_\_

Registered Voter? Yes ☒ No ☐ If yes, indicate the year of the last city election  
in which you voted: 2020

Do you currently pay City of Athens property tax? Yes ☒ No ☐

**Please answer the following questions:**

**1. Briefly describe why you wish to be considered for this appointment:**

1. To provide diverse representation within viable and important organizations in Athens, 2. Learn more about how A&B serves the community

**2. Describe qualifications that you possess which would benefit this board and the citizens of this community:**

Work well with teams. I have a background in Fossil and nuclear power. I can approach issues, concerns with objectivity.

**3. List present and past city boards, commissions, or committees on which you have served or continue to serve and indicate years of service on each:**

Council Advisory Committee - 4 yr  
Health & Educational Facilities 1 yr

**4. List civic organizations within Athens and McMinn County of which you are an active participant:**

McMinn County Neighbors, NAACP, SDCM (Statewide organizing for community empowerment), McMinn County Historical Society, Kewan's Club, CASA

**5. List present and future expectations for the City of Athens:**

Presently, focus and focus upon current business and citizen needs. In future, increase in focus on improving and expanding the city's tourism & infrastructure

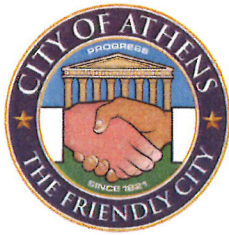
**6. The dates of board meetings are listed on the attached committee summary. Will your current employer/occupation allow you the opportunity to attend these meetings on a regular basis? Yes ☒; No ☐**

**7. Other Comments or suggestions:**

I hereby certify that the above information is true and accurate to the best of my knowledge.

Signature: Cynthia W. McCowan Date: 8/8/2022

Please return this form to the City Manager's Office in the Athens Municipal Building, 815 North Jackson Street, or mail to 815 North Jackson Street, Athens, TN, 37303. If you have questions, please call 423-744-2702.



## CITY OF ATHENS COMMITTEE APPLICATION

815 North Jackson Street  
Athens, TN 37303

Indicate Board/Commission/Committee for which you are applying:

ATHENS UTILITIES BOARD

Name: Laurence Monteen Home Phone: [REDACTED] Business Phone: [REDACTED]

Street Address: 1405 Bell Street

Mailing Address: 1405 Bell Street

City, State, Zip: Athens, Tennessee 37303

Date of Birth: [REDACTED] Occupation: Retired (Electrical Engineer)

Email Address, if available second1@comcast.net

### Education:

High school diploma? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

College Degree? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

Other (describe briefly): BS & MS Degree in EE from Tenn. Tech. Univ. Completed all Doctoral course work in EE at the University of Tennessee.

Resident of Athens? Yes ☒ No ☐ If yes, how long? 39 years

Registered Voter? Yes ☒ No ☐ If yes, indicate the year of the last city election in which you voted: 2018

Do you currently pay City of Athens property tax? Yes ☒ No ☐

Please answer the following questions:

1. **Briefly describe why you wish to be considered for this appointment:**

The present Board has provided excellent leadership and oversight. They know their responsibilities, and the role of the Board, and have always kept in mind the best interests of the community, the rate payers, and employees. I would like to see this continue.

2. **Describe qualifications that you possess which would benefit this board and the citizens of this community:**

My academic background is in Electrical Engineering. I retired from AUB after 37 years in 2017. The last 10 years I served as the Superintendent of the Power Division. Additionally, I supervised the Dispatch Center and was a Standby/Emergency Supervisor for 30 years. This required that I have working and operational knowledge of all Divisions at AUB. On retainer with AUB until February 2020.

3. **List present and past city boards, commissions, or committees on which you have served or continue to serve and indicate years of service on each:**

NA

4. **List civic organizations within Athens and McMinn County of which you are an active participant:** None at this time.

5. **List present and future expectations for the City of Athens:** Basically both are economical development. Having AUB provide the most reliable and economical services is essential to accomplish this. However, we must make sure that we attract the right business or industry to locate here in our community. We must also enhance our schools.

6. **The dates of board meetings are listed on the attached committee summary. Will your current employer/occupation allow you the opportunity to attend these meetings on a regular basis? Yes X; No \_\_\_\_\_**

7. **Other Comments or suggestions:** My background would provide engineering and operational expertise to compliment the Board. As a Superintendent I worked with the Board for over 10 years, and know how the Board works. I know all of the present Board members and would be able to transition in smoothly and quickly.

I hereby certify that the above information is true and accurate to the best of my knowledge.

Signature: Laurence Monteen

Date: 6/4/2019

Please return this form to the City Manager's Office in the Athens Municipal Building, 815 North Jackson Street, or mail to 815 North Jackson Street, Athens, TN, 37303. If you have questions, please call 423-744-2702.



## CITY OF ATHENS COMMITTEE APPLICATION

815 North Jackson Street  
Athens, TN 37303

Indicate Board/Commission/Committee for which you are applying:

ATHENS UTILITIES BOARD

Name: LOU PASCARELLA Home Phone: [REDACTED] Business Phone: 368.2800  
Street Address: 2125 Breckenridge Str  
Mailing Address: P.O. Box 1303  
City, State, Zip: ATHENS TN 37303  
Date of Birth: [REDACTED] Occupation: Self Employed  
Email Address, if available: LMPASCARELLA@YAHOO.COM

### Education:

High school diploma? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

College Degree? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

Other (describe briefly): MBA CPA 1982-2017

Resident of Athens? Yes ☒ No ☐ If yes, how long? 31 YRS

Registered Voter? Yes ☒ No ☐ If yes, indicate the year of the last city election  
in which you voted: \_\_\_\_\_

Do you currently pay City of Athens property tax? Yes ☒ No ☐



Please answer the following questions:

1. Briefly describe why you wish to be considered for this appointment:

My passion for the City of Athens and Athens Utilities Board. I also have a skill set of serving on other Boards + committees locally as well as have a professional background + education that would benefit AUB.

2. Describe qualifications that you possess which would benefit this board and the citizens of this community:

25+ YRS AS A CPA, Masters in Business Administration  
past experience with AUB pension + the BOARD.

3. List present and past city boards, commissions, or committees on which you have served or continue to serve and indicate years of service on each:

Present - City of Athens Retirement Committee Chair 20+ YRS  
Past - Citizens Advisory; AUB pension; Kiwanis President, Board;  
H.O.P.E. AACA; YMCA; Boy Scouts, Youth Sports Coach, Museum  
+ others

4. List civic organizations within Athens and McMinn County of which you are an active participant:

5. List present and future expectations for the City of Athens:

MANAGED Growth within our City and Economic Development

6. The dates of board meetings are listed on the attached committee summary. Will your current employer/occupation allow you the opportunity to attend these meetings on a regular basis? Yes ☒; No ☐

7. Other Comments or suggestions: I would hope + expect City Council to address term limits and provide qualified and willing candidates to continue serving;

I hereby certify that the above information is true and accurate to the best of my knowledge.

Signature: L. Powell

Date: August 29, 2019

Please return this form to the City Manager's Office in the Athens Municipal Building, 815 North Jackson Street, or mail to 815 North Jackson Street, Athens, TN, 37303. If you have questions, please call 423-744-2702.





## CITY OF ATHENS COMMITTEE APPLICATION

815 North Jackson Street  
Athens, TN 37303

Indicate Board/Commission/Committee for which you are applying:

Athens Utilities Board

Name: John Proffitt Home Phone: [REDACTED] Business Phone: 744.4808  
Street Address: 3022 Hawthorne Street  
Mailing Address: Same  
City, State, Zip: Athens, TN 37303  
Date of Birth: [REDACTED] Occupation: Energy Efficiency and Code Compliance Co.  
Email Address, if available jimproffitt@comcast.net

### Education:

High school diploma? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

College Degree? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

Other (describe briefly): Building Analyst, Building Performance Association Certified Home Energy Rater, Department of Energy/Residential Energy Services Network

Resident of Athens? Yes ☒ No ☐ If yes, how long? 29 years

Registered Voter? Yes ☒ No ☐ If yes, indicate the year of the last city election in which you voted: 2020

Do you currently pay City of Athens property tax? Yes ☒ No ☐

Please answer the following questions:

1. **Briefly describe why you wish to be considered for this appointment:**  
I believe that we, as citizens, have a responsibility to serve our community. My background has provided familiarity with utility infrastructure and processes.
2. **Describe qualifications that you possess which would benefit this board and the citizens of this community:**  
My experience includes many years with an electric utility. Also, residential and commercial real estate development provided exposure to water, gas, sewer, cable, and telecommunication infrastructure.
3. **List present and past city boards, commissions, or committees on which you have served or continue to serve and indicate years of service on each:**  
I served on Athens City Council 1995-2008. During that time, I was a member of Athens Planning Commission, Athens Housing Authority, Historic Preservation Commission, Economic Development Authority, Juvenile Services Committee. I currently serve on the Citizens Advisory Committee, Board of Zoning Appeals, Board of Adjustments and Appeals
4. **List civic organizations within Athens and McMinn County of which you are an active participant:**  
Athens Kiwanis Club                      Co-chair, Young Children Priority One Committee,  
Member, Legion of Honor
5. **List present and future expectations for the City of Athens:** I think that our city has the potential to grow in several areas including commercial and industrial expansion along with residential development. Our utility infrastructure is robust and needs to maintain capacity to meet future opportunities and challenges.
6. **The dates of board meetings are listed on the attached committee summary. Will your current employer/occupation allow you the opportunity to attend these meetings on a regular basis? Yes X; No \_\_\_\_\_** I think board members have an obligation to attend.
7. **Other Comments or suggestions:** Thank you for consideration. It would be an honor to serve on Athens Utilities Board.

I hereby certify that the above information is true and accurate to the best of my knowledge.

Signature: 

Date: March 12, 2021

Please return this form to the City Manager's Office in the Athens Municipal Building, 815 North Jackson Street, or mail to 815 North Jackson Street, Athens, TN, 37303. If you have questions, please call 423-744-2702.



## CITY OF ATHENS COMMITTEE APPLICATION

Post Office Box 849  
Athens, TN 37371-0849

Indicate Board/Commission/Committee for which you are applying:

AUB

Name: Steven S. Sherlin Home Phone: [REDACTED] Business Phone:             
Street Address: 1410 Crestway Drive  
Mailing Address: Same  
City, State, Zip: Athens, TN. 37303  
Date of Birth: [REDACTED] Occupation: Retired Industrial Multi-craft Electrician  
(former) Retired Industrial Plant Manager  
Email Address, if available: SKSherlin@att.net and Engineering Manager

### Education:

High school diploma? Yes ☒ No ☐ If not, last year completed           

College Degree? Yes ☐ No ☒ If not, last year completed 4

Other (describe briefly): 2 yrs Industrial Electricity / Electronics Cleveland State  
Tennessee Tech University

Resident of Athens? Yes ☒ No ☐ If yes, how long? 66 Permanent - 52 Active

Registered Voter? Yes ☒ No ☐ If yes, indicate the year of the last city election  
in which you voted: 2020

Do you currently pay City of Athens property tax? Yes ☒ No ☐

Please answer the following questions:

1. Briefly describe why you wish to be considered for this appointment:

Contribute 46 years of Industrial Management and Electrical experience to the Board and the City for continuous improvement of the Utility Board.

2. Describe qualifications that you possess which would benefit this board and the citizens of this community:

46 years of Industrial electrical experience with a broad working knowledge of High Voltage Power Distribution. 20 of those years in Industrial Management as Maintenance Mgr, Project Mgr, Engineering Mgr, In-depth Success as an Industrial Plant Manager, Budget development & implementation. Successful at reaching growth & improvement Goals.

3. List present and past city boards, commissions, or committees on which you have served or continue to serve and indicate years of service on each:

None

4. List civic organizations within Athens and McMinn County of which you are an active participant: McMinn County Historical Society

5. List present and future expectations for the City of Athens: City Boundary expansion. Job opportunities for citizens - improved Water and Power and Gas Distribution. Industrial Parks expansion with site ready Utilities.

6. The dates of board meetings are listed on the attached committee summary. Will your current employer/occupation allow you the opportunity to attend these meetings on a regular basis? Yes ☒; No ☐

7. Other Comments or suggestions:

I hereby certify that the above information is true and accurate to the best of my knowledge.

Signature: Steve S. Shuler

Date: 3/22/2021

Please return this form to the City Manager's Office in the Athens Municipal Building, 815 North Jackson Street, or mail to Post Office Box 849, Athens, TN, 37371-0849. If you have questions, please call 423-744-2702.



## CITY OF ATHENS COMMITTEE APPLICATION

815 North Jackson Street  
Athens, TN 37303

Indicate Board/Commission/Committee for which you are applying:

City Council Advisory Committee And AUB Board

Name: Reita D. Witt Home Phone: [REDACTED] Business Phone: (423) 745-4440  
Street Address: 1700 CHESAPEAKE DR.  
Mailing Address: P.O. BOX 415 Nida, TN. 37824  
City, State, Zip: ATHENS, TN. 37303  
Date of Birth: [REDACTED] Occupation: Deputy Clerk  
Email Address, if available: reita.witt@gmail.com

### Education:

High school diploma? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

College Degree? Yes ☐ No ☒ If not, last year completed \_\_\_\_\_

Other (describe briefly): \_\_\_\_\_

Resident of Athens? Yes ☒ No ☐ If yes, how long? 48 years

Registered Voter? Yes ☒ No ☐ If yes, indicate the year of the last city election in which you voted: 2020

Do you currently pay City of Athens property tax? Yes ☒ No ☐



Please answer the following questions:

1. Briefly describe why you wish to be considered for this appointment: I have been a public servant for 39 yrs. of my life and feel I would be a great asset to my community in making decisions.
2. Describe qualifications that you possess which would benefit this board and the citizens of this community: I work very well with people. I have been a Deputy Clerk for McMinn Co. for over 30 yrs. I have also worked for UPS for over 34 years in customer service which consist of dealing with the public and making decisions to service the needs of others.
3. List present and past city boards, commissions, or committees on which you have served or continue to serve and indicate years of service on each: n/a
4. List civic organizations within Athens and McMinn County of which you are an active participant: n/a
5. List present and future expectations for the City of Athens: I would like to see downtown Athens continue to grow. Also, would like to see some new restaurants come to the City of Athens.
6. The dates of board meetings are listed on the attached committee summary. Will your current employer/occupation allow you the opportunity to attend these meetings on a regular basis? Yes ☒; No ☐
7. Other Comments or suggestions: \_\_\_\_\_

I hereby certify that the above information is true and accurate to the best of my knowledge.

Signature: [Signature]

Date: 12/09/20

Please return this form to the City Manager's Office in the Athens Municipal Building, 815 North Jackson Street, or mail to 815 North Jackson Street, Athens, TN, 37303. If you have questions, please call 423-744-2702.



## CITY OF ATHENS COMMITTEE APPLICATION

815 North Jackson Street

Athens, TN 37303

Indicate Board/Commission/Committee for which you are applying:

Athens Utilities Board

Name: Shirley S. Woodcock

Home Phone: [REDACTED]

Business Phone: 423-744-4169

Street Address: 285 John J. Duncan Pkwy.

Mailing Address: 285 John J. Duncan Pkwy.

City, State, Zip: Athens, Tennessee 37303

Date of Birth: [REDACTED] Occupation: Business Owner

Email Address, if available shirley.woodcock@svoil.com

### Education:

High school diploma? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

College Degree? Yes ☒ No ☐ If not, last year completed \_\_\_\_\_

Other (describe briefly): \_\_\_\_\_

Resident of Athens? Yes ☒ No ☐ If yes, how long? Since 1959

Registered Voter? Yes ☒ No ☐ If yes, indicate the year of the last city election in which you voted: 2022

Do you currently pay City of Athens property tax? Yes ☒ No ☐

Please answer the following questions:

1. **Briefly describe why you wish to be considered for this appointment:**

I believe I have the experience professionally and personally to contribute to this board. Being a life long resident of Athens I care about the community and the organizations that serve it.

2. **Describe qualifications that you possess which would benefit this board and the citizens of this community:**

Having served on several local boards and committees, I feel I have gained experience to work with others toward a common goal that benefits the organization and the community. I enjoy problem solving and constructive dialogue to reach the best possible outcomes.

3. **List present and past city boards, commissions, or committees on which you have served or continue to serve and indicate years of service on each:**

SouthEast Bank Director - 2001 to 2012, United Way Board, Athens YMCA Board, McMinn EDA and currently McMinn Bond Board, Tennessee Wesleyan University Trustee - 2001 to 2021, currently Crescent Sock Company board member. (I can't remember all the dates of service)

4. **List civic organizations within Athens and McMinn County of which you are an active participant:**

Past member of Kiwanis Club, but presently I am not a member of a civic club.

5. **List present and future expectations for the City of Athens:**

My present and future expectations tend to overlap in that I want the City to continue to look for ways to grow and still take care of the needs we currently have for our community.

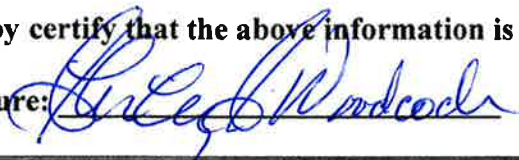
6. **The dates of board meetings are listed on the attached committee summary. Will your current employer/occupation allow you the opportunity to attend these meetings on a regular basis? Yes ☒ ; No ☐**

7. **Other Comments or suggestions:**

I would consider it an honor to serve on the Athens Utilities Board.

I hereby certify that the above information is true and accurate to the best of my knowledge.

Signature:



Date: July 28, 2022

Please return this form to the City Manager's Office in the Athens Municipal Building, 815 North Jackson Street, or mail to 815 North Jackson Street, Athens, TN, 37303. If you have questions, please call 423-744-2702.



**CITY OF ATHENS, TENNESSEE**  
**Narrative on Financial Analysis**  
**August, 2022**

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors, as discussed below.

General Fund

Overall, we collected about \$74,000 more in August this year, primarily because we received \$164,000 more in sales tax, \$168,000 less from the direct appropriation grant from the State, \$27,000 more in state sales tax and \$25,000 more in interest revenue. As a percentage we collected .01% more than the budgeted revenues for last year.

PLEASE NOTE: On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all revenue accounts can be found on your computer-generated report titled "Statement of Actual and Estimated Revenues".

Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer.

Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses. For example, in the City Council division we pay for the monthly taping of council meetings. To avoid having to prepare a purchase order every month, we prepare one for the entire year and pay off of it monthly. This total PO is included in the "expended & encumbered" percentage.

Expenditures and encumbrances for this year are \$644,000 more than this time last year, showing 34.21% this year. The variance is due to the fund balance transfer to the capital projects fund being \$400,000 more than the amount in the previous year.

Sanitation

Revenues and expenditures are comparable to the prior year.

Please let me know if I can provide additional information.

**CITY OF ATHENS, TENNESSEE**  
**Financial Analysis for August, 2022**  
(Unaudited)

				Increase (Decrease)		Variance from	12-Month
	Prior Year		Current Year	From	%	Current Yr.	Variance
	8/31/2021	% Received	8/31/2022	Prior Year	Received	to Prior Yr.	(2/12=16.67%)
<b>GENERAL FUND</b>							
Property Taxes	37,934	0.56%	36,078	(1,856)	0.56%	0.00%	-16.11%
AUB In-Lieu of Taxes	146,747	15.61%	180,281	33,534	20.49%	4.88%	3.82%
Local Sales Taxes	1,286,621	18.12%	1,451,428	164,807	18.61%	0.49%	1.94%
Wholesale Beer Taxes	98,459	19.69%	94,538	(3,921)	17.84%	-1.85%	1.17%
Wholesale Liquor Taxes	19,732	7.89%	16,557	(3,175)	5.91%	-1.98%	-10.76%
Gross Receipt Taxes	20,197	4.58%	30,885	10,688	7.00%	2.42%	-9.67%
State Sales Taxes	266,360	21.31%	293,926	27,566	18.96%	-2.35%	2.29%
Gas and Motor Fuel Taxes	89,685	19.93%	85,338	(4,347)	17.78%	-2.15%	1.11%
Court Fines/Costs	32,712	32.71%	15,259	(17,453)	10.17%	-22.54%	-6.50%
Interest Income	1,664	5.55%	27,251	25,587	90.84%	85.29%	74.17%
Total Revenues/% of Budget	2,282,475	12.01%	2,356,344	73,869	12.02%	0.01%	-4.65%
<b>Sales Tax</b>							
	<b>2021</b>	<b>2022</b>	<b>Difference</b>				
July	662,260	721,018	58,758				
August	1,286,621	1,451,428	164,807				
<b>SANITATION</b>							
<b>Revenues:</b>							
Industrial/Commercial	78,205	20.05%	78,358	153	18.66%	-1.39%	1.99%
Residential	93,827	17.38%	94,082	255	17.42%	0.04%	0.75%
Total Revenues	174,577		177,291	2,714			
Percent of total budget		18.55%			18.28%	-0.27%	1.61%
<b>GENERAL FUND</b>							
	Prior Year 8/31/2021		Current Year 8/31/2022			Variance from	12-Month
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered	Current Yr. to Prior Yr.	Variance (2/12=16.67%)
<b>GENERAL FUND</b>							
City Manager's Office	62,864	18.12%	68,452	3,218	20.11%	1.99%	3.44%
City Council	15,273	28.55%	18,798	10,740	48.66%	20.11%	31.99%
City Judge	2,153	16.56%	2,153		16.56%	0.00%	-0.11%
City Attorney	7,440	18.60%	600		1.50%	-17.10%	-15.17%
Special Appropriations	56,190	14.90%	60,500		16.28%	1.38%	-0.39%
Athens City Schools	427,480	17.66%	482,068		19.91%	2.25%	3.24%
Athens Utilities Board	87,267	18.18%	93,721	10,000	21.61%	3.43%	4.94%
<b>Total Administration</b>	<b>658,667</b>	<b>17.65%</b>	<b>726,292</b>	<b>23,958</b>	<b>20.05%</b>	<b>2.40%</b>	<b>3.38%</b>
Finance	94,868	19.74%	86,322	4,191	18.13%	-1.61%	1.46%
Personnel	43,766	19.04%	40,027	3,703	18.91%	-0.13%	2.24%
Administration (Purchasing)	24,770	17.21%	24,019	300	13.14%	-4.07%	-3.53%
City Hall	57,658	31.10%	32,405	51,641	44.75%	13.65%	28.08%
Information Technology	78,110	21.78%	84,030	5,346	27.85%	6.07%	11.18%
<b>Total Admin &amp; Emer. Svcs.</b>	<b>160,538</b>	<b>23.33%</b>	<b>140,454</b>	<b>57,287</b>	<b>28.50%</b>	<b>5.17%</b>	<b>11.83%</b>
Administration	36,377	19.19%	39,800	486	21.57%	2.38%	4.90%
Codes Enforcement	75,625	25.63%	79,752	5,680	27.62%	1.99%	10.95%
Cemeteries	30,527	89.26%	3,000	33,500	109.28%	20.02%	92.61%
<b>Total Community Development</b>	<b>142,529</b>	<b>27.47%</b>	<b>122,552</b>	<b>39,666</b>	<b>30.64%</b>	<b>3.17%</b>	<b>13.97%</b>

**(Unaudited)**

**Expenditures:**

CITY OF ATHENS  
 FINANCIAL REPORT  
 CASH BALANCES AND INVESTMENT SHEET  
 2022-2023

	JUL	AUG
GENERAL	15,516,000	12,607,000
EMP MED BENEFIT	380,000	381,000
SCHOOL DEBT SER	2,850,000	3,251,000
CITY DEBT SER	19,000	18,000
CAP IMP	9,382,000	12,427,000
FLEET	7,000,000	7,012,000
SAN	1,362,000	1,407,000
DRUG	107,000	113,000
CONFERENCE	51,000	52,000
SCHOOL CONST	3,737,000	3,257,000
2021 GO BOND	7,280,000	7,292,000
HOTEL/MOTEL TAX	299,000	292,000
TOTAL CASH & INV	47,983,000	48,109,000



City of Athens, Tennessee

# Monthly Rev and Exp Reports for Council

## Account Summary

For Fiscal: 2022-2023 Period Ending: 08/31/2022

### Fund: 01 - GENERAL FUND

#### Revenue

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">01-0000-4110</a>	CURRENT PROPERTY TAXES	6,225,000.00	6,225,000.00	0.00	0.00	-6,225,000.00	0.00 %
<a href="#">01-0000-4115</a>	PRIOR YEAR PROPERTY TAXES	150,000.00	150,000.00	8,956.00	14,709.00	-135,291.00	9.81 %
<a href="#">01-0000-4120</a>	DELINQUENT PROPERTY TAXES C&	80,000.00	80,000.00	1,124.00	14,516.00	-65,484.00	18.15 %
<a href="#">01-0000-4125</a>	PUBLIC UTILITIES	85,000.00	85,000.00	0.00	0.00	-85,000.00	0.00 %
<a href="#">01-0000-4130</a>	INTEREST & PENALTY PY	20,000.00	20,000.00	802.19	1,205.75	-18,794.25	6.03 %
<a href="#">01-0000-4135</a>	INTEREST & PENALTY C&M	25,000.00	25,000.00	231.15	5,647.10	-19,352.90	22.59 %
<a href="#">01-0000-4145</a>	AUB ELECTRIC	640,000.00	640,000.00	67,814.78	135,629.56	-504,370.44	21.19 %
<a href="#">01-0000-4150</a>	AUB GAS	240,000.00	240,000.00	22,325.49	44,650.98	-195,349.02	18.60 %
<a href="#">01-0000-4165</a>	LOCAL SALES TAX	7,800,000.00	7,800,000.00	730,410.29	1,451,427.79	-6,348,572.21	18.61 %
<a href="#">01-0000-4170</a>	WHOLESALE BEER TAX	530,000.00	530,000.00	45,329.25	94,538.45	-435,461.55	17.84 %
<a href="#">01-0000-4171</a>	WHOLESALE LIQUOR TAX	280,000.00	280,000.00	16,454.21	16,557.37	-263,442.63	5.91 %
<a href="#">01-0000-4176</a>	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	105.00	255.00	-745.00	25.50 %
<a href="#">01-0000-4177</a>	BUSINESS TAX-ST CLERK FEE	40,000.00	40,000.00	1,802.91	3,025.86	-36,974.14	7.56 %
<a href="#">01-0000-4178</a>	BUSINESS TAX-ST COLLECTED	400,000.00	400,000.00	16,757.33	27,604.14	-372,395.86	6.90 %
<a href="#">01-0000-4184</a>	FLEA MARKET FEES	0.00	0.00	0.00	22.00	22.00	0.00 %
<a href="#">01-0000-4205</a>	CABLE TV FRANCHISE TAX-COMCAS	160,000.00	160,000.00	705.95	705.95	-159,294.05	0.44 %
<a href="#">01-0000-4210</a>	CABLE TV FRANCHISE TAX-AT&T	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
<a href="#">01-0000-4310</a>	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
<a href="#">01-0000-4315</a>	BEER PERMITS	12,000.00	12,000.00	833.00	1,383.00	-10,617.00	11.53 %
<a href="#">01-0000-4320</a>	ANIMAL CONTROL	1,000.00	1,000.00	10.00	10.00	-990.00	1.00 %
<a href="#">01-0000-4325</a>	BUILDING LICENSES & PERMITS	50,000.00	50,000.00	11,155.50	24,628.50	-25,371.50	49.26 %
<a href="#">01-0000-4410</a>	TVA PAYMENTS IN LIEU OF TAX	150,000.00	150,000.00	0.00	0.00	-150,000.00	0.00 %
<a href="#">01-0000-4415</a>	HOUSING AUTHORITY IN LIEU OF T	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
<a href="#">01-0000-4420</a>	STATE LAW/FIRE GRANTS	43,000.00	43,000.00	0.00	0.00	-43,000.00	0.00 %
<a href="#">01-0000-4425</a>	STATE SALES TAX	1,550,000.00	1,550,000.00	147,470.52	293,926.25	-1,256,073.75	18.96 %
<a href="#">01-0000-4430</a>	STATE INCOME TAX	0.00	0.00	0.00	2,153.39	2,153.39	0.00 %
<a href="#">01-0000-4435</a>	STATE BEER TAX	6,000.00	6,000.00	0.00	0.00	-6,000.00	0.00 %
<a href="#">01-0000-4440</a>	STATE MIXED DRINK TAX	60,000.00	60,000.00	6,622.00	13,724.50	-46,275.50	22.87 %
<a href="#">01-0000-4445</a>	STATE GAS INSPECTION TAX	28,000.00	28,000.00	2,150.17	4,301.79	-23,698.21	15.36 %
<a href="#">01-0000-4450</a>	STATE EXCISE TAX	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
<a href="#">01-0000-4455</a>	STATE SPORTSBETTING TAX	8,000.00	8,000.00	3,457.07	3,457.07	-4,542.93	43.21 %
<a href="#">01-0000-4460</a>	REIMB OTHER GOVERNMENTS	80,000.00	80,000.00	214.38	39,315.49	-40,684.51	49.14 %
<a href="#">01-0000-4465</a>	STATE GAS & MOTOR FUEL TAX	480,000.00	480,000.00	42,098.12	85,337.91	-394,662.09	17.78 %
<a href="#">01-0000-4475</a>	REIMB:HIGHWAY MAINTENANCE	20,000.00	20,000.00	0.00	349.40	-19,650.60	1.75 %
<a href="#">01-0000-4620</a>	ACCIDENT REPORT CHARGES	0.00	0.00	158.55	301.20	301.20	0.00 %
<a href="#">01-0000-4625</a>	REPAIR DAMAGES AUB	25,000.00	25,000.00	0.00	387.30	-24,612.70	1.55 %
<a href="#">01-0000-4630</a>	CEMETERY LOTS	1,000.00	1,000.00	40.00	200.00	-800.00	20.00 %
<a href="#">01-0000-4635</a>	CEDAR GROVE EXPANSION	5,000.00	5,000.00	140.00	460.00	-4,540.00	9.20 %
<a href="#">01-0000-4665</a>	POOLS INGLESIDE	10,000.00	10,000.00	474.75	3,816.50	-6,183.50	38.17 %
<a href="#">01-0000-4675</a>	RECREATION CONCESSIONS	30,000.00	30,000.00	4,181.25	8,744.70	-21,255.30	29.15 %
<a href="#">01-0000-4685</a>	ADULT SPORTS ACTIVITIES	0.00	0.00	694.00	694.00	694.00	0.00 %
<a href="#">01-0000-4690</a>	GENERAL CLASSES	30,000.00	30,000.00	1,538.52	4,812.93	-25,187.07	16.04 %
<a href="#">01-0000-4700</a>	YOUTH SPORTS ACTIVITIES	15,000.00	15,000.00	630.00	922.00	-14,078.00	6.15 %
<a href="#">01-0000-4705</a>	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	586.82	611.63	-2,388.37	20.39 %
<a href="#">01-0000-4710</a>	LEASE/RENTAL PICNIC SHEL	3,000.00	3,000.00	1,077.50	2,230.00	-770.00	74.33 %
<a href="#">01-0000-4740</a>	FOUNDATION REVENUE	0.00	0.00	408.18	792.37	792.37	0.00 %
<a href="#">01-0000-4810</a>	CITY COURT FINES & COSTS	150,000.00	150,000.00	9,900.79	15,258.84	-134,741.16	10.17 %
<a href="#">01-0000-4835</a>	FALSE ALARM FEES	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
<a href="#">01-0000-4910</a>	INTEREST INCOME	30,000.00	30,000.00	14,925.74	27,250.69	-2,749.31	90.84 %
<a href="#">01-0000-4920</a>	SALE OF CITY PROPERTY	0.00	0.00	0.00	450.00	450.00	0.00 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2022-2023 Period Ending: 08/31/2022

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>01-0000-4930</u>						
DISCOUNTS EARNED	0.00	0.00	131.09	139.41	139.41	0.00 %
<u>01-0000-4999</u>						
MISCELLANEOUS INCOME	20,000.00	20,000.00	7,296.10	10,189.76	-9,810.24	50.95 %
Revenue Total:	19,598,000.00	19,598,000.00	1,169,012.60	2,356,343.58	-17,241,656.42	12.02 %
Fund: 01 - GENERAL FUND Total:	19,598,000.00	19,598,000.00	1,169,012.60	2,356,343.58	-17,241,656.42	12.02 %
Report Total:	19,598,000.00	19,598,000.00	1,169,012.60	2,356,343.58	-17,241,656.42	12.02 %



City of Athens, Tennessee

# Monthly Rev and Exp Reports for Council

## Group Summary

For Fiscal: 2022-2023 Period Ending: 08/31/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 01 - GENERAL FUND</b>							
<b>Department: 01 - Administration</b>							
0101 - City Manager's Office	356,400.00	356,400.00	34,599.41	68,452.01	3,218.00	284,729.99	20.11 %
0102 - City Council	60,700.00	60,700.00	13,346.11	18,797.73	10,740.00	31,162.27	48.66 %
0103 - City Judge	13,000.00	13,000.00	1,076.50	2,153.00	0.00	10,847.00	16.56 %
0104 - City Attorney	40,000.00	40,000.00	300.00	600.00	0.00	39,400.00	1.50 %
0105 - Special Appropriations	371,700.00	371,700.00	3,600.00	60,500.00	0.00	311,200.00	16.28 %
0106 - Athens City Schools	2,421,000.00	2,421,000.00	482,067.65	482,067.65	0.00	1,938,932.35	19.91 %
0107 - Athens Utilities Board	480,000.00	480,000.00	48,428.72	93,721.42	10,000.00	376,278.58	21.61 %
<b>Department: 01 - Administration Total:</b>	<b>3,742,800.00</b>	<b>3,742,800.00</b>	<b>583,418.39</b>	<b>726,291.81</b>	<b>23,958.00</b>	<b>2,992,550.19</b>	<b>20.05 %</b>
<b>Department: 02 - Finance</b>							
0201 - Finance	499,300.00	499,300.00	29,468.86	86,321.84	4,191.28	408,786.88	18.13 %
<b>Department: 02 - Finance Total:</b>	<b>499,300.00</b>	<b>499,300.00</b>	<b>29,468.86</b>	<b>86,321.84</b>	<b>4,191.28</b>	<b>408,786.88</b>	<b>18.13 %</b>
<b>Department: 03 - Human Resources</b>							
0301 - Human Resources	231,300.00	231,300.00	14,583.92	40,027.00	3,703.33	187,569.67	18.91 %
<b>Department: 03 - Human Resources Total:</b>	<b>231,300.00</b>	<b>231,300.00</b>	<b>14,583.92</b>	<b>40,027.00</b>	<b>3,703.33</b>	<b>187,569.67</b>	<b>18.91 %</b>
<b>Department: 04 - Administrative Services</b>							
0401 - Administration	185,100.00	185,100.00	7,197.48	24,019.05	300.00	160,780.95	13.14 %
0402 - City Hall	187,800.00	187,800.00	16,985.54	32,405.22	51,640.79	103,753.99	44.75 %
0403 - Information Technology	320,900.00	320,900.00	20,273.57	84,029.42	5,346.37	231,524.21	27.85 %
<b>Department: 04 - Administrative Services Total:</b>	<b>693,800.00</b>	<b>693,800.00</b>	<b>44,456.59</b>	<b>140,453.69</b>	<b>57,287.16</b>	<b>496,059.15</b>	<b>28.50 %</b>
<b>Department: 05 - Community Development</b>							
0501 - Administration	186,800.00	186,800.00	12,734.83	39,799.94	486.00	146,514.06	21.57 %
0502 - Codes Enforcement	309,300.00	309,300.00	20,675.20	79,752.70	5,680.00	223,867.30	27.62 %
0503 - Cemeteries	33,400.00	33,400.00	0.00	3,000.00	33,500.00	-3,100.00	109.28 %
<b>Department: 05 - Community Development Total:</b>	<b>529,500.00</b>	<b>529,500.00</b>	<b>33,410.03</b>	<b>122,552.64</b>	<b>39,666.00</b>	<b>367,281.36</b>	<b>30.64 %</b>
<b>Department: 06 - Police</b>							
0601 - Administration	325,900.00	325,900.00	16,378.97	52,725.00	3,279.55	269,895.45	17.18 %
0602 - Patrol	2,447,000.00	2,447,000.00	151,513.78	601,712.49	17,384.36	1,827,903.15	25.30 %
0603 - Special Services	579,100.00	579,100.00	31,842.51	115,007.17	200.00	463,892.83	19.89 %
<b>Department: 06 - Police Total:</b>	<b>3,352,000.00</b>	<b>3,352,000.00</b>	<b>199,735.26</b>	<b>769,444.66</b>	<b>20,863.91</b>	<b>2,561,691.43</b>	<b>23.58 %</b>
<b>Department: 07 - Fire</b>							
0701 - Administration	195,300.00	195,300.00	13,046.05	42,705.90	1,136.42	151,457.68	22.45 %
0702 - Prevention	116,100.00	116,100.00	6,622.31	24,460.08	300.00	91,339.92	21.33 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2022-2023 Period Ending: 08/31/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
0703 - Suppression	2,333,600.00	2,333,600.00	149,965.47	713,085.25	67,533.16	1,552,981.59	33.45 %
Department: 07 - Fire Total:	2,645,000.00	2,645,000.00	169,633.83	780,251.23	68,969.58	1,795,779.19	32.11 %
Department: 08 - Parks and Recreation							
0801 - Administration	257,500.00	257,500.00	15,307.78	48,004.44	600.00	208,895.56	18.88 %
0802 - Maintenance	748,700.00	748,700.00	41,413.72	158,617.98	97,462.80	492,619.22	34.20 %
0803 - Swimming Pools	46,200.00	46,200.00	7,534.33	19,410.63	3,838.15	22,951.22	50.32 %
0804 - Program Planning	317,100.00	317,100.00	22,831.30	54,495.40	31,322.94	231,281.66	27.06 %
Department: 08 - Parks and Recreation Total:	1,369,500.00	1,369,500.00	87,087.13	280,528.45	133,223.89	955,747.66	30.21 %
Department: 09 - Public Works							
0901 - Administration	369,400.00	369,400.00	23,360.70	75,473.72	10,313.77	283,612.51	23.22 %
0902 - Traffic Control	234,000.00	234,000.00	4,605.46	35,792.05	17,003.61	181,204.34	22.56 %
0903 - Street Maintenance	1,003,900.00	1,003,900.00	22,059.20	111,428.84	80,228.66	812,242.50	19.09 %
0904 - Street Construction	596,100.00	596,100.00	17,902.43	148,809.66	56,893.53	390,396.81	34.51 %
0905 - Street Cleaning	972,100.00	972,100.00	50,617.63	326,231.85	39,822.75	606,045.40	37.66 %
0906 - Fleet Maintenance	329,900.00	329,900.00	20,615.00	59,612.24	10,817.39	259,470.37	21.35 %
0908 - Animal Control	191,100.00	191,100.00	13,114.51	40,060.70	5,054.05	145,985.25	23.61 %
Department: 09 - Public Works Total:	3,696,500.00	3,696,500.00	152,274.93	797,409.06	220,133.76	2,678,957.18	27.53 %
Department: 10 - Communications/Dispatch							
1004 - Communications/Dispatch	313,300.00	313,300.00	0.00	78,115.16	0.00	235,184.84	24.93 %
Department: 10 - Communications/Dispatch Total:	313,300.00	313,300.00	0.00	78,115.16	0.00	235,184.84	24.93 %
Department: 11 - Transfers							
1101 - Non-Departmental	2,525,000.00	5,425,000.00	3,296,150.78	3,296,120.85	6,154.31	2,122,724.84	60.87 %
Department: 11 - Transfers Total:	2,525,000.00	5,425,000.00	3,296,150.78	3,296,120.85	6,154.31	2,122,724.84	60.87 %
Fund: 01 - GENERAL FUND Total:	19,598,000.00	22,498,000.00	4,610,219.72	7,117,516.39	578,151.22	14,802,332.39	34.21 %
Report Total:	19,598,000.00	22,498,000.00	4,610,219.72	7,117,516.39	578,151.22	14,802,332.39	34.21 %





City of Athens, Tennessee

# Monthly Rev and Exp Reports for Council

## Account Summary

For Fiscal: 2022-2023 Period Ending: 08/31/2022

### Fund: 12 - SANITATION

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>12-0000-4648</u>	REFUSE PENALTY	4,000.00	4,000.00	230.65	514.52	-3,485.48	12.86 %
<u>12-0000-4650</u>	IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	29,691.00	78,358.22	-341,641.78	18.66 %
<u>12-0000-4658</u>	REFUSE COLLECTION CHARGES	540,000.00	540,000.00	44,357.63	94,082.25	-445,917.75	17.42 %
<u>12-0000-4750</u>	RECYCLING CENTER	2,000.00	2,000.00	705.00	1,190.12	-809.88	59.51 %
<u>12-0000-4910</u>	INTEREST INCOME	1,000.00	1,000.00	1,813.87	3,101.20	2,101.20	310.12 %
<u>12-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	3.88	10.12	10.12	0.00 %
<u>12-0000-4999</u>	MISCELLANEOUS INCOME	3,000.00	3,000.00	34.87	34.87	-2,965.13	1.16 %
Revenue Total:		970,000.00	970,000.00	76,836.90	177,291.30	-792,708.70	18.28 %
Fund: 12 - SANITATION Total:		970,000.00	970,000.00	76,836.90	177,291.30	-792,708.70	18.28 %
Report Total:		970,000.00	970,000.00	76,836.90	177,291.30	-792,708.70	18.28 %



City of Athens, Tennessee

# Monthly Rev and Exp Reports for Council Group Summary

For Fiscal: 2022-2023 Period Ending: 08/31/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance		Percent Used
						Favorable (Unfavorable)		
Fund: 12 - SANITATION Department: 09 - Public Works 0907 - Sanitation	970,000.00	970,000.00	55,164.96	278,511.21	13,953.24	677,535.55		30.15 %
	970,000.00	970,000.00	55,164.96	278,511.21	13,953.24	677,535.55		30.15 %
	970,000.00	970,000.00	55,164.96	278,511.21	13,953.24	677,535.55		30.15 %
	970,000.00	970,000.00	55,164.96	278,511.21	13,953.24	677,535.55		30.15 %
Report Total:								

Department: 09 - Public Works Total:

Fund: 12 - SANITATION Total:

Report Total:

# City of Athens Fire Dept

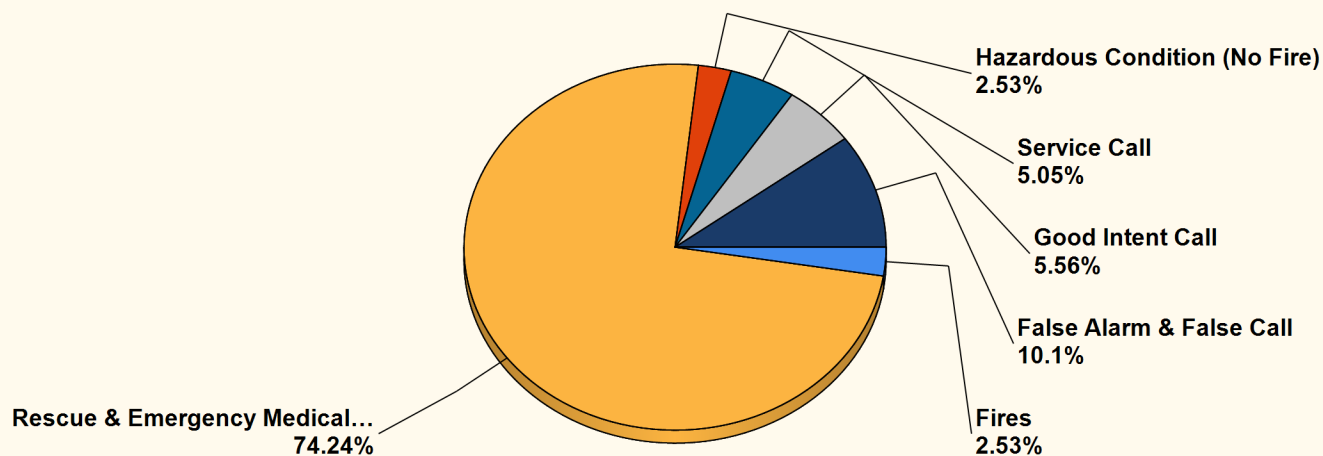
Athens, TN

This report was generated on 9/7/2022 9:24:01 AM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/01/2022 | End Date: 08/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	2.53%
Rescue & Emergency Medical Service	147	74.24%
Hazardous Condition (No Fire)	5	2.53%
Service Call	10	5.05%
Good Intent Call	11	5.56%
False Alarm & False Call	20	10.1%
<b>TOTAL</b>	<b>198</b>	<b>100%</b>

956 hours of employee training  
4 CPR classes - 51 students  
Hired two new employees - Clara Kirksey - Chris Geisler  
2 State Inspections  
Aldi final inspection  
EMR Refresher Course  
IAAI Conference - sent two employees  
Hosted and taught - HazMat Awareness & Operations Class

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



emergencyreporting.com  
Doc Id: 553  
Page # 1 of 2

### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
113 - Cooking fire, confined to container	1	0.51%
118 - Trash or rubbish fire, contained	1	0.51%
123 - Fire in portable building, fixed location	1	0.51%
131 - Passenger vehicle fire	2	1.01%
311 - Medical assist, assist EMS crew	129	65.15%
320 - Emergency medical service, other	1	0.51%
322 - Motor vehicle accident with injuries	15	7.58%
340 - Search for lost person, other	1	0.51%
350 - Extrication, rescue, other	1	0.51%
440 - Electrical wiring/equipment problem, other	2	1.01%
444 - Power line down	1	0.51%
445 - Arcing, shorted electrical equipment	1	0.51%
462 - Aircraft standby	1	0.51%
510 - Person in distress, other	1	0.51%
550 - Public service assistance, other	1	0.51%
551 - Assist police or other governmental agency	5	2.53%
561 - Unauthorized burning	3	1.52%
611 - Dispatched & cancelled en route	7	3.54%
651 - Smoke scare, odor of smoke	3	1.52%
653 - Smoke from barbecue, tar kettle	1	0.51%
744 - Detector activation, no fire - unintentional	20	10.1%
<b>TOTAL INCIDENTS:</b>	<b>198</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Doc Id: 553  
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# City of Athens Fire Dept

Athens, TN

This report was generated on 9/7/2022 9:24:52 AM



## Property Values versus Loss and Save per Incident for Date Range

Start Date: 08/01/2022 | End Date: 08/31/2022

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2022-1352	\$230,000.00	\$50.00	\$229,950.00
2022-1368	\$3,400.00	\$250.00	\$3,150.00
2022-1428	\$2,400.00	\$2,400.00	\$0.00
2022-1481	\$5,500.00	\$2,500.00	\$3,000.00
<b>Totals:</b>	<b>\$241,300.00</b>	<b>\$5,200.00</b>	<b>\$236,100.00</b>

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.

# City of Athens Fire Dept

Athens, TN

This report was generated on 9/7/2022 9:25:34 AM



## Losses for Date Range

Start Date: 08/01/2022 | End Date: 08/31/2022

TOTAL INCIDENTS	TOTAL PROPERTY LOSS	TOTAL CONTENT LOSS	TOTAL LOSSES	AVERAGE LOSS
4	\$4,900.00	\$300.00	\$5,200.00	\$1,300.00

INCIDENT NUMBER	DATE	Incident Type	PROPERTY LOSS	CONTENT LOSS	TOTAL	% of Total
2022-1352	08/11/2022	113 - Cooking fire, confined to container	\$0.00	\$50.00	\$50.00	0.96%
2022-1368	08/13/2022	123 - Fire in portable building, fixed location	\$0.00	\$250.00	\$250.00	4.81%
2022-1428	08/23/2022	131 - Passenger vehicle fire	\$2,400.00	\$0.00	\$2,400.00	46.15%
2022-1481	08/29/2022	131 - Passenger vehicle fire	\$2,500.00	\$0.00	\$2,500.00	48.08%

Only REVIEWED incidents included



# City of Athens Fire Dept

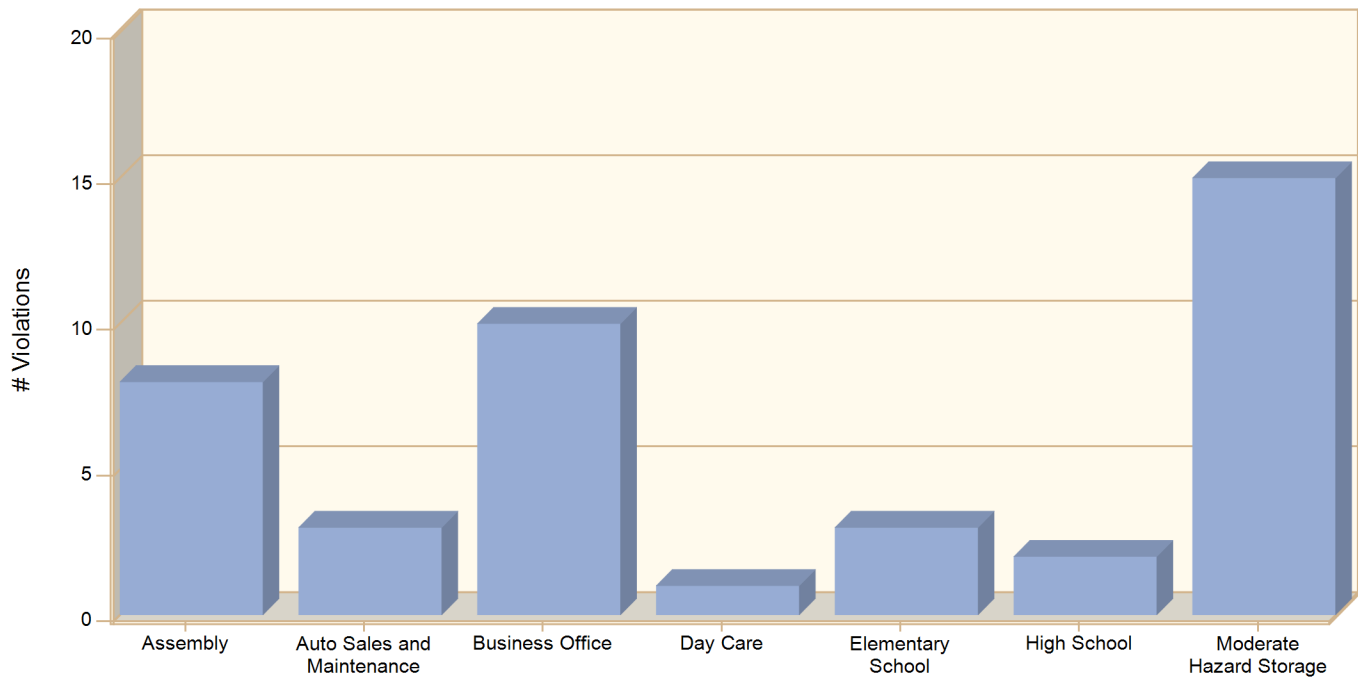
Athens, TN

This report was generated on 9/7/2022 9:26:24 AM



## Count of Violations per Occupancy Type for Inspection Date Range

Inspection Observations: FAIL | Start Date: 08/01/2022 | End Date: 08/31/2022



OCCUPANCY TYPE	# VIOLATIONS
Assembly	8
Auto Sales and Maintenance	3
Business Office	10
Day Care	1
Elementary School	3
High School	2
Moderate Hazard Storage	15
Total of Violations:	42

Total number of violations for LOCKED inspections that took place for the DATE RANGE provided for each Occupancy Type.



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Doc Id: 886

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# City of Athens Fire Dept

Athens, TN

This report was generated on 9/7/2022 9:27:20 AM



## Completed Inspections per Inspection Type for Date Range

Occupancy Status: All | Start Date: 08/01/2022 | End Date: 08/31/2022

ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Alarm System Test						
596	McMinn County Alternative School	1775 Overland DR Athens, TN 37303	08/09/2022	Eaton, Mike	Passed	
973	Westside School	700 Westside AVE Athens, TN 37303	08/09/2022	Walker, Rodney S	Passed	
890	Tri County Center	3030 Lee HWY Athens, TN 37303	08/09/2022	Eaton, Mike	Passed with Comments	
66	Athens City Middle School	200 Keith LN Athens, TN 37303	08/09/2022	Walker, Rodney S	Passed	
638	North City School	1601 Palos ST Athens, TN 37303	08/09/2022	Eaton, Mike	Passed with Comments	
380	Christ's Legacy Academy	625 Matlock AVE Athens, TN 37303	08/09/2022	Walker, Rodney S	Passed	
607	McMinn County High School	2215 S Congress PKY Athens, TN 37303	08/09/2022	Eaton, Mike	Passed with Comments	
602	McMinn County Career Technical School	2103 S Congress PKY Athens, TN 37303	08/09/2022	Smith, Austin A	Passed	
243	City Park School	203 Keith LN Athens, TN 37303	08/18/2022	Ingram, Jack	Passed	
380	Christ's Legacy Academy	625 Matlock AVE Athens, TN 37303	08/24/2022	Walker, Rodney S	Passed	
973	Westside School	700 Westside AVE Athens, TN 37303	08/24/2022	Eaton, Mike	Passed	

Includes LOCKED inspections for both archived and unarchived occupancy records.



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Doc Id: 1026

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ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
<b>Inspection Type: Alarm System Test</b>						
596	McMinn County Alternative School	1775 Overland DR Athens, TN 37303	08/24/2022	Eaton, Mike	Passed	
607	McMinn County High School	2215 S Congress PKY Athens, TN 37303	08/24/2022	Eaton, Mike	Passed with Comments	
602	McMinn County Career Technical School	2103 S Congress PKY Athens, TN 37303	08/24/2022	Eaton, Mike	Passed	

Total # Inspections for Alarm System Test: 14

<b>Inspection Type: Annual</b>						
318	Dynasty Pool & Spa	101 Dynasty WAY #1 Athens, TN 37303	08/10/2022	Fling, Jason R	Citation Issued	
204	Carter Insurance	206 N White ST Athens, TN 37303	08/16/2022	Key, Quintin G	Passed	
335	Edward Jones Investment	102 N White ST Athens, TN 37303	08/16/2022	Key, Quintin G	Passed	
1065	Jonathans hair and nail salon	105 N. White street Athens, TN 37826	08/16/2022	Key, Quintin G	Passed	
	Birds of a feather	210 N White ST Athens, TN 37303	08/16/2022	Key, Quintin G	Passed with Comments	
320	Dynasty Pool & Spa	101 Dynasty WAY #2 Athens, TN 37303	08/19/2022	Fling, Jason R	Passed with Comments	
1063	Highway 30 auto sales	2410 Decatur PIKE Athens, TN 37303	08/19/2022	Key, Quintin G	Passed	
319	Dynasty Pool & Spa	101 Dynasty WAY #3 Athens, TN 37303	08/19/2022	Fling, Jason R	Violation Notice Issued	
42	Applebee's Restaurant	2536 Decatur PIKE Athens, TN 37303	08/19/2022	Key, Quintin G	Passed with Comments	
187	Burger King	2635 Decatur PIKE Athens, TN 37303	08/19/2022	Key, Quintin G	Passed	

Includes LOCKED inspections for both archived and unarchived occupancy records.



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ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Annual						
174	Bojangles	1888 S Congress PKY Athens, TN 37303	08/19/2022	Key, Quintin G	Passed	
45	Arby's	1419 Decatur PIKE Athens, TN 37303	08/19/2022	Key, Quintin G	Passed	
638	North City School	1601 Palos ST Athens, TN 37303	08/24/2022	Eaton, Mike	Passed with Comments	
414	Divergent Roads	740 Tell ST #301 Athens, TN 37303	08/25/2022	Key, Quintin G	Passed	
598	McMinn County Bus Barn Offices	1767 Overland DR Athens, TN 37303	08/26/2022	Roach, Josh	Passed	
842	Tennessee Title Loans	7 S Congress PKY Athens, TN 37303	08/26/2022	Moses, Casey B	Passed with Comments	
960	Walden And Associates	1891 Ingleside AVE Athens, TN 37303	08/26/2022	Roach, Josh	Passed	
1034	Ians market #10	5 N Congress PKY Athens, TN 37303	08/26/2022	Moses, Casey B	Passed with Minor Violations	
305	Long Chevrolet Dealer	1900 S Congress PKY Athens, TN 37303	08/31/2022	Key, Quintin G	Passed	
Total # Inspections for Annual:					19	

Includes LOCKED inspections for both archived and unarchived occupancy records.



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# City of Athens Fire Dept

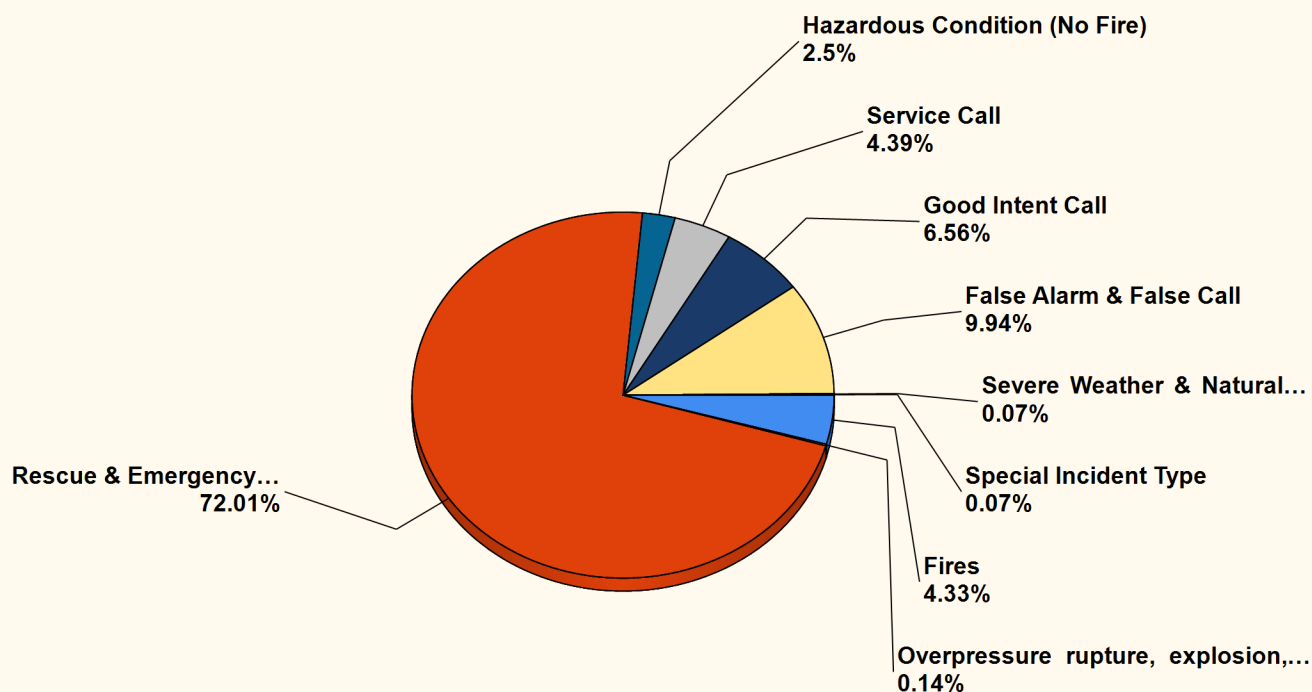
Athens, TN

This report was generated on 9/7/2022 9:28:22 AM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 08/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	64	4.33%
Overpressure rupture, explosion, overheating - no fire	2	0.14%
Rescue & Emergency Medical Service	1065	72.01%
Hazardous Condition (No Fire)	37	2.5%
Service Call	65	4.39%
Good Intent Call	97	6.56%
False Alarm & False Call	147	9.94%
Severe Weather & Natural Disaster	1	0.07%
Special Incident Type	1	0.07%
<b>TOTAL</b>	<b>1479</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	2	0.14%
111 - Building fire	10	0.68%
112 - Fires in structure other than in a building	1	0.07%
113 - Cooking fire, confined to container	4	0.27%
116 - Fuel burner/boiler malfunction, fire confined	2	0.14%
118 - Trash or rubbish fire, contained	7	0.47%
121 - Fire in mobile home used as fixed residence	1	0.07%
122 - Fire in motor home, camper, recreational vehicle	1	0.07%
123 - Fire in portable building, fixed location	1	0.07%
131 - Passenger vehicle fire	9	0.61%
138 - Off-road vehicle or heavy equipment fire	2	0.14%
140 - Natural vegetation fire, other	5	0.34%
141 - Forest, woods or wildland fire	2	0.14%
142 - Brush or brush-and-grass mixture fire	5	0.34%
143 - Grass fire	1	0.07%
150 - Outside rubbish fire, other	2	0.14%
151 - Outside rubbish, trash or waste fire	1	0.07%
154 - Dumpster or other outside trash receptacle fire	3	0.2%
160 - Special outside fire, other	2	0.14%
162 - Outside equipment fire	2	0.14%
170 - Cultivated vegetation, crop fire, other	1	0.07%
251 - Excessive heat, scorch burns with no ignition	2	0.14%
311 - Medical assist, assist EMS crew	956	64.64%
320 - Emergency medical service, other	1	0.07%
322 - Motor vehicle accident with injuries	88	5.95%
324 - Motor vehicle accident with no injuries.	13	0.88%
340 - Search for lost person, other	1	0.07%
341 - Search for person on land	1	0.07%
350 - Extrication, rescue, other	2	0.14%
351 - Extrication of victim(s) from building/structure	1	0.07%
352 - Extrication of victim(s) from vehicle	1	0.07%
353 - Removal of victim(s) from stalled elevator	1	0.07%
412 - Gas leak (natural gas or LPG)	9	0.61%
423 - Refrigeration leak	1	0.07%
424 - Carbon monoxide incident	3	0.2%
440 - Electrical wiring/equipment problem, other	3	0.2%
442 - Overheated motor	1	0.07%
444 - Power line down	4	0.27%
445 - Arcing, shorted electrical equipment	7	0.47%
461 - Building or structure weakened or collapsed	1	0.07%
462 - Aircraft standby	6	0.41%
480 - Attempted burning, illegal action, other	2	0.14%
500 - Service Call, other	1	0.07%
510 - Person in distress, other	1	0.07%
520 - Water problem, other	1	0.07%
522 - Water or steam leak	1	0.07%
540 - Animal problem, other	1	0.07%
550 - Public service assistance, other	2	0.14%
551 - Assist police or other governmental agency	29	1.96%
553 - Public service	5	0.34%
561 - Unauthorized burning	21	1.42%
571 - Cover assignment, standby, moveup	3	0.2%
600 - Good intent call, other	2	0.14%
611 - Dispatched & cancelled en route	53	3.58%
622 - No incident found on arrival at dispatch address	12	0.81%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
631 - Authorized controlled burning	3	0.2%
650 - Steam, other gas mistaken for smoke, other	1	0.07%
651 - Smoke scare, odor of smoke	19	1.28%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.07%
653 - Smoke from barbecue, tar kettle	2	0.14%
671 - HazMat release investigation w/no HazMat	4	0.27%
733 - Smoke detector activation due to malfunction	1	0.07%
736 - CO detector activation due to malfunction	3	0.2%
740 - Unintentional transmission of alarm, other	1	0.07%
743 - Smoke detector activation, no fire - unintentional	4	0.27%
744 - Detector activation, no fire - unintentional	137	9.26%
745 - Alarm system activation, no fire - unintentional	1	0.07%
813 - Wind storm, tornado/hurricane assessment	1	0.07%
900 - Special type of incident, other	1	0.07%
<b>TOTAL INCIDENTS:</b>	<b>1479</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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# City of Athens Fire Dept

Athens, TN

This report was generated on 9/7/2022 9:29:12 AM



## Property Values versus Loss and Save per Incident for Date Range

Start Date: 01/01/2022 | End Date: 08/31/2022

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2022-96	\$16,000.00	\$16,000.00	\$0.00
2022-163	\$10,000.00	\$2,000.00	\$8,000.00
2022-164	\$500.00	\$500.00	\$0.00
2022-172	\$650,000.00	\$500.00	\$649,500.00
2022-202	\$950,000.00	\$125,000.00	\$825,000.00
2022-213	\$10,200.00	\$200.00	\$10,000.00
2022-271	\$500.00	\$500.00	\$0.00
2022-390	\$59,200.00	\$28,000.00	\$31,200.00
2022-465	\$10,000.00	\$9,000.00	\$1,000.00
2022-552	\$8,000.00	\$2,500.00	\$5,500.00
2022-566	\$24,000.00	\$18,000.00	\$6,000.00
2022-589	\$1,500.00	\$1,000.00	\$500.00
2022-624	\$200.00	\$200.00	\$0.00
2022-688	\$140,000.00	\$50,000.00	\$90,000.00
2022-700	\$1,137,100.00	\$5,000.00	\$1,132,100.00
2022-728	\$8,000.00	\$5,000.00	\$3,000.00
2022-818	\$30,000.00	\$800.00	\$29,200.00
2022-857	\$113,300.00	\$100.00	\$113,200.00
2022-921	\$500.00	\$500.00	\$0.00
2022-967	\$2,100,000.00	\$12,000.00	\$2,088,000.00
2022-994	\$1,000,000.00	\$22,000.00	\$978,000.00
2022-1010	\$233,000.00	\$50,400.00	\$182,600.00
2022-1025	\$100,600.00	\$1,500.00	\$99,100.00
2022-1029	\$84,600.00	\$500.00	\$84,100.00
2022-1037	\$82,400.00	\$65,000.00	\$17,400.00
2022-1148	\$927,400.00	\$400.00	\$927,000.00
2022-1187	\$1,000.00	\$250.00	\$750.00
2022-1352	\$230,000.00	\$50.00	\$229,950.00
2022-1368	\$3,400.00	\$250.00	\$3,150.00
2022-1428	\$2,400.00	\$2,400.00	\$0.00
2022-1481	\$5,500.00	\$2,500.00	\$3,000.00
<b>Totals:</b>	<b>\$7,939,300.00</b>	<b>\$422,050.00</b>	<b>\$7,517,250.00</b>

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.

# City of Athens Fire Dept

Athens, TN

This report was generated on 9/7/2022 9:31:33 AM



## Incident Detail for Aid Given and Received for Incident Type Range for Date Range

Incident Type Range: 100 - 911 | StartDate: 08/01/2022 | EndDate: 08/31/2022

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE	SHIFT
AID TYPE: Mutual aid given				
08/10/2022	2022-1344	River Rd RD	350 - Extrication, rescue, other	ST1 - Athens Fire Station 1
08/10/2022	2022-1345	701 9TH ST	611 - Dispatched & cancelled en route	ST1 - Athens Fire Station 1

Percentage of Total Incidents:

1.01%

Displays all incidents with aid given or received, and excludes incidents with neither. Percentages calculated from total number of incidents for parameters provided. Only REVIEWED incidents included.



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## FIRE DEPARTMENT

### EMS RESPONSE REPORT

August 2022

<u>Date</u>	<u>CAD #</u>	<u>EMS Response Location</u>
08/01/2022	2022-1298	Riceville
08/01/2022	2022-1300	None Available
08/06/2022	2022-1326	Riceville
08/21/2022	2022-1415	Riceville
08/24/2022	2022-1443	Riceville
08/28/2022	2022-1473	Etowah
08/29/2022	2022-1476	Niota

City of Athens Fire Department responded to 129 Medical Calls. EMS responded from outside the City of Athens 7 times.





## Police Department Report to City Manager

August



2022



**This Month**

**This Year**

**Last Year to Date**

<b>Homicide</b>	0	0	1
<b>Sex Offense</b>	2	11	12
<b>Robbery</b>	1	7	4
<b>Assault</b>	28	206	96
<b>Burglary</b>	17	110	94
<b>Theft</b>	46	397	411
<b>MV Theft</b>	11	68	65

<b>Moving Violations</b>	253	1339	1888
<b>Citations</b>	94	665	N/A
<b>Warnings</b>	159	670	N/A
<b>Drugs</b>	39	262	257
<b>Arrests</b>	128	1062	787
<b>Total Calls for Service</b>	1683	12.02K	14,099



## Police Department Report to City Manager

August



2022



**This Month**

**This Year**

**Last Year to Date**

<b>Vehicle Accidents</b>	58	380	391
<b>Pedestrian</b>	0	1	3
<b>Private Property</b>	35	293	160
<b>Total</b>	93	673	645
<b>Injuries</b>	11	89	110
<b>Fatalities</b>	0	1	1

<b>Authorized Sworn Positions</b>	34
<b>Current Sworn Positions Filled</b>	28
<b>Police Department Vacancies</b>	6

Prepared:

Jason B. Garren

Deputy Chief

Submitted:

Fred K. Schultz

Chief of Police

Date  
8/1/2022 8/31/2022

MEASUREMENT  
GRAMS

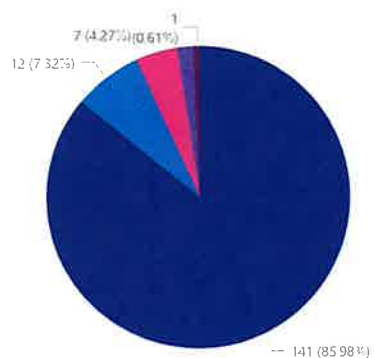


DRUG\_TYPE x

DRUG\_QUANTITY by DRUG\_TYPE

DRUG\_QUANTITY  
164

MARIJUANA	141
METHAMPHETAMINES	12
MUSHROOMS	7
OTHER DRUGS	3
FENTANYL	1



DRUG\_TYPE

- MARIJUANA
- METHAMPHETAMINES
- MUSHROOMS
- OTHER DRUGS
- FENTANYL

Date  
8/1/2022 8/31/2022

MEASUREMENT  
DOSAGE UNITS

▼  
▼



DRUG\_TYPE

DRUG\_QUANTITY by DRUG\_TYPE

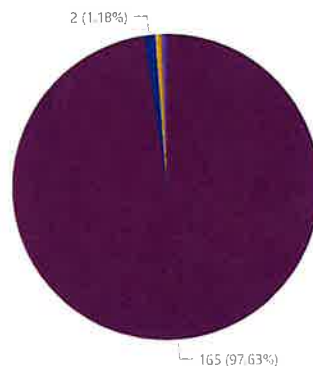
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169

FENTANYL  
165

MARIJUANA  
2

OTHER DEPRESSANTS  
1

OTHER DRUGS  
1



DRUG\_TYPE  
● FENTANYL  
● MARIJUANA  
● OTHER DEPRESSANTS  
● OTHER DRUGS

Date  
8/1/2022 8/31/2022

MEASUREMENT  
OUNCES

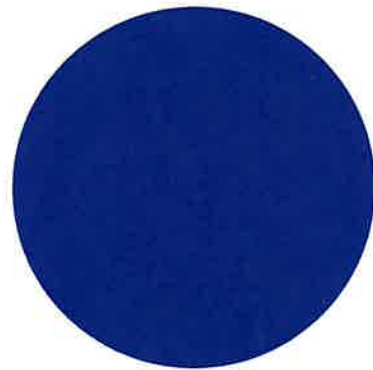


DRUG\_TYPE

DRUG\_QUANTITY by DRUG\_TYPE

DRUG\_QUANTITY  
1

MARIJUANA  
1



DRUG\_TYPE  
● MARIJUANA

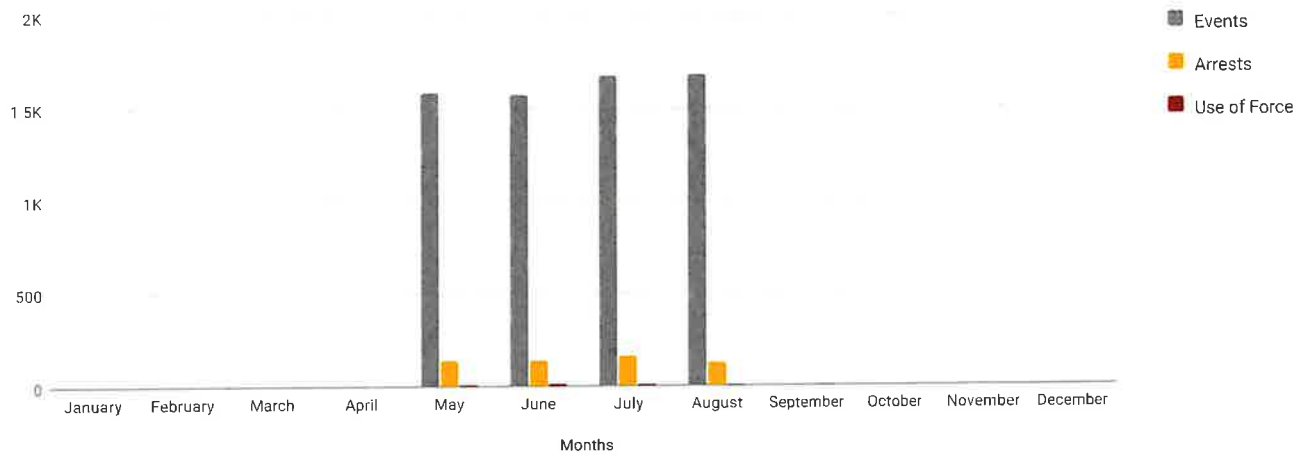
— 1 (100%)

## Athens Police Department

### USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2022)

#### USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs. Use of Force Comparison



#### 2022 Events vs. Use Of Force

Total Events: 6527  
Use of Force Incidents: 32  
**0.49%**

#### 2022 Arrests vs. Use Of Force

Total Arrests: 575  
Use of Force Incidents: 32  
**5.57%**

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	0	0	0.00%
February	0	0	0.00%
March	0	0	0.00%
April	0	0	0.00%
May	1589	7	0.44%
June	1577	12	0.76%
July	1678	8	0.48%
August	1683	4	0.24%
September	0	1	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	0	0	0.00%
February	0	0	0.00%
March	0	0	0.00%
April	0	0	0.00%
May	141	7	4.96%
June	141	12	8.51%
July	165	8	4.85%
August	128	4	3.13%
September	0	1	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

# **Monthly Overtime Report for Patrol Division August 2022**

## **Late Shift: 87.25 hours**

(reports, late arrests, late calls, early shift calls, raids, assignments)

## **Manpower: 13.00 hours**

(fill in for sick leave, vacations, training)

## **Court: 35.00 hours**

General Sessions: 23.00

City: 3.50

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 8.50

## **Training: 240.50 hours**

## **Special Assignments: 50.00 hours**

Meeting: 27.50

THSO: 22.50

**Total hours for the month: 425.75 hours**

**Total expenditure for patrol overtime for the month: \$9,249.39**

**Total budgeted for patrol overtime for the month: \$5,416.66**

Athens Municipal Court

**DISPOSITION COUNT**

08/01/2022 to 08/31/2022

Disp. Code Id   Disp. Code Name

(9)	Dismissed	<u>9</u>
(10)	Dismissed after Drv Safety Course	<u>12</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>9</u>
(20)	Entered in error	<u>1</u>
(19)	Paid in Full	<u>75</u>
(21)	Plea Guilty/ as charged	<u>23</u>
(25)	Plea Not Guilty, set for trail	<u>2</u>

Total Dispositions: 131



**Athens Police Department**

**Amber Harrell**

**False Alarm Sheet**  
**August 2022**

**There were 50 alarms this month.**

**50 were not charged. This leaves only 0 chargeable.**

**This month 50**

**Last year this month 35**

**MONEY COLLECTED FOR FINANCE ON WARRANTS**

**This month \$00.00**