



CITY COUNCIL

AGENDA

Tuesday, February 15, 2022, 6:00 P.M.

I. CALL TO ORDER

II. INVOCATION. MAYOR PERKINSON

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

- (1-3) a.) November 24, 2021 – Called Meeting
- (4-8) b.) January 18, 2022 – Regular Meeting

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

- a.) Westside School Update. **TRACY LEE**
- b.) Miscellaneous Correspondence
 - i. None

VII. CONSENT AGENDA

- a.) Reappoint Tyler Forrest, Jo Lundy, Jay Hacker, Charles Senn, Alex Mora, Shanda Wade, Skylar Dean, Whitney Coe, and William Wilson to the Council Advisory Committee, terms expire March 21, 2025.
- b.) Appoint Elaine Newman to the Council Advisory Committee (Perkinson), term expires March 21, 2025.
- c.) Appoint Council Member Pelley to serve as Council representative on the McMinn Senior Citizens Board of Directors.
- (9-11) d.) Approve purchase of Training Tower for the Athens Fire Training Facility from Fire Facilities, Inc. & Tactical Training Systems (using a cooperative purchasing agreement). **JAMES GALLUP**
- (12) e.) Approve recommendation to declare a 2018 Ford Taurus (Asset # 4418) surplus and sold on GovDeals. **MIKE KEITH**

VIII. ORDINANCES

- (13-17) a.) Ordinance No. 1108 – Second Reading/Public Hearing – Ordinance amending Zoning Ordinance to rezone parcel located on West Madison Avenue from R-3 (High Density Residential) to I-1 (Light Industrial District) – Request by Andreas D Montgomery on behalf of Johnathon and Eliza Mirabile. **ANTHONY CASTEEL**

IX. OLD BUSINESS

- (18-27) a.) MRHS MOU Amendment. **BEN BURCHFIELD**

X. NEW BUSINESS

- (28) a.) Acceptance of Comprehensive Financial Audit (City/AUB/ACS). **MIKE KEITH**
(29-31) b.) Allocating ARPA Funds for the City. **MIKE KEITH**
(32-33) c.) Purchase of Right-of-Way for Redfern Drive Property. **MIKE KEITH**
(34-37) d.) Sale of two (2) acres of Redfern Drive Property to AUB. **MIKE KEITH**
e.) Proposed resolution in support of restoring the historic revenue sharing relationship between State and local governments and to return local share of single article cap to local governments. **C. SETH SUMNER**

XI. REPORTS

- (38-46) a.) Community Development Quarterly/Annual Reports. **ANTHONY CASTEEL**
(47-56) b.) Finance Department Report. **MIKE KEITH**
(57-65) c.) Fire Department Report. **BRANDON AINSWORTH**
(66-69) d.) Police Department Report. **FRED SCHULTZ**

XII. REQUESTS FROM CITIZENS

XIII. REPORT FROM THE CITY MANAGER

XIV. ADJOURNMENT

ATHENS CITY COUNCIL MINUTES OF MEETING

November 24, 2021

The Athens City Council met in called session on November 24, 2021, at 9:00 a.m. with Mayor Perkinson presiding. The invocation was given by Mayor Perkinson; and upon roll call, the following members were present:

Curtis, Pelley, Lockmiller, Perkinson

Council Member Witt-McMahan was absent.

The following decision was made and ordered made a part of the records of the Athens City Council.

The purpose of the meeting, as issued in the "Notice of Called Meeting" dated November 18, 2021, was read and made a part of these minutes:

NOTICE OF SPECIAL CALLED MEETING

There will be a called meeting of the Athens City Council at the Athens Municipal Building Burkett Witt Council Chambers located at 815 North Jackson Street, Athens, Tennessee, commencing at 9:00 a.m. on Wednesday, November 24, 2021.

The purpose of this meeting is to:

1. Approve the sale of city-owned land located at 2115 Redfern Drive.
2. Approve agreement to allow development on city-owned land located at 2115 Redfern Drive to proceed prior to closing.

Any interested citizen is invited to be present.

/s/ _____
William Bo Perkinson, Mayor

- 1 -

NEW BUSINESS

APPROVE THE SALE OF CITY-OWNED LAND LOCATED AT 2115 REDFERN DRIVE

City Attorney Trew stated that he had handed out a draft of the purchase and sale agreement to everyone and exchanged several versions of it by email with Scott Wade, representative for the buyer. To date, Mr. Wade has not provided City Attorney Trew with any commitment to

the agreement. It was his understanding that the buyer wanted to break ground by February. If the buyer wants to make any changes to the terms of the agreement, then their start date may be delayed. City Attorney Trew advised the Council that if Jamison Street ends before it gets to the property, the City may have an issue regarding ingress and egress. If the City does not have a right-of-way that goes all the way to this piece of property, they will either need to negotiate with the adjoining property owners to secure a right-of-way or come into the property from another direction. The buyer has agreed to run a six-inch water line from the main up on Hammerhill to the property and construct a road at their expense, but the City needs to have a right-of-way. It is the City's intent to subdivide the property into two parcels. The buyer will get five acres and the remaining property will be set aside for the Fire Department training facility. Mr. Wade had notified City Attorney Trew that they wanted to change the name of the buyer to US Farms and Mining, LLC. AUB General Manager Eric Newberry commented that they had gone over to see a similar project in Decatur. The finished project will be a gravel area with concrete pads on it. The company brings in storage containers specially built with huge air conditioners to cool the servers that churn through data and will be a huge consumer of power. Mr. Newberry stated that this project could generate enough revenue for AUB that they might not need any rate increases for at least four years. A discussion followed on issue of the right-of-way. City Attorney Trew reviewed the draft of the sales agreement and survey.

Council Member Pelley left the meeting at 9:43 a.m.

Council Member Curtis moved, Vice Mayor Lockmiller seconded, to approve the sale of approximately five (5) acres of city-owned land located at 2115 Redfern Drive, approve the agreement prepared by City Attorney Trew for the sale and allowing the buyer to proceed with development work on the property prior to closing, and approve a sixty (60) day due diligence period. This motion is subject to both parties agreeing on the ingress/egress to the property and that the Mayor and Finance Director will negotiate with the adjacent property owners for the right-of-way needed to provide road access off of Jamison Road. If the negotiations for right-of-way are successful, the offer is subject to the approval of the Athens City Council. Finance Director Keith advised that in the notice on the Called Meeting it mentioned two (2) different items. The Council was basically combining both of those items into one motion and that satisfies the Notice of the Call. Council Member Curtis noted that the City's ability to sell the City property is tied to the ability to negotiate the right-of-way. His part of the motion dealing with the right-of-way was, therefore, within the call of the meeting. Roll call vote:

AYES:	Curtis, Lockmiller, Perkinson
NAYS:	None
ABSENT:	Pelley, Witt-McMahan

- 2 -

APPROVE AGREEMENT TO ALLOW DEVELOPMENT ON CITY-OWNED LAND LOCATED AT 2115 REDFERN DRIVE TO PROCEED PRIOR TO CLOSING

The motion as stated above combined both items of the Notice of Call into one. No additional action was required.

- 3 -

ADJOURNMENT

There being no further business to come before the meeting and upon motion duly made and seconded, the meeting adjourned at 10:09 a.m.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

ATHENS CITY COUNCIL MINUTES OF MEETING

January 18, 2022

The Athens City Council met in regular session on Tuesday, January 18, 2022, at 6:00 p.m. with Mayor Perkinson presiding. The invocation was given by Council Member Witt-McMahan; and upon roll call, the following members were present:

Curtis, Pelley, Witt-McMahan, Perkinson

Vice Mayor Lockmiller was sick and unable to attend the meeting.

The following decisions were made and ordered made a part of the records of the Athens City Council.

- 1 -

APPROVAL OF MINUTES

The Minutes of the December 21, 2021 regularly scheduled meeting were submitted and approved by unanimous consent.

- 2 -

COMMUNICATIONS AND SPECIAL PRESENTATIONS

EMPLOYEE OF THE QUARTER

City Manager Sumner presented the "Employee of the Quarter" award for the first quarter of 2022 to Battalion Chief Chad Ramsey, Athens Fire Department.

- 3 -

CITY PARK ELEMENTARY SCHOOL UPDATE

Kristine Walden, Principal at City Park Elementary School, thanked the City Council for their support of the new school building and for SRO Sheena Hensley. Mayor Perkinson noted that Kristine Walden had been chosen as "Principal of the Year".

- 4 -

PRESENTATION OF PROCLAMATION - SCHOOL BOARD APPRECIATION WEEK

Mayor Perkinson read a proclamation recognizing the week of January 23-29, 2022 as "School Board Appreciation Week". Johnny Coffman of Athens City Schools Board of Education was present to accept the proclamation on behalf of the School Board. Board Members Chris Adams, Amy Sullins, Mike Bevins, and Beth Jackson along with Mr. Greene, Director of Athens City Schools, were also in attendance.

- 5 -

MISCELLANEOUS CORRESPONDENCE

None

- 6 -

CONSENT AGENDA

Mayor Perkinson advised that the following items were discussed during the recent study session and are presented as part of the Consent Agenda. The recording clerk read the following items into the record:

- a.) Reappoint Joe Allen to the Athens Housing Authority, term expires March 6, 2027.
- b.) Approve recommendation to award bid for Public Works Building Renovation Project to Integrated Properties, LLC.
- c.) Approve draft proposal by Stantec to provide professional services for identified transportation projects and resume continuation of design services.
- d.) Approve recommendation to proceed with the consultant selection process, as outlined by TDOT Local Program guidelines, for engineering services for STBG Project.
- e.) Approve Resolution No. 2022-01 declaring week of January 23-29, 2022 as Flood Awareness Week.
- f.) Approve recommendation to declare surplus three (3) vehicles (Assets # 3694, 3278, 4020) and a slope mower with attachments (Asset # 4047).

Mayor Perkinson asked for a motion. **Council Member Curtis moved, Council Member Witt-McMahan seconded, that the Consent Agenda as stated above be approved.** Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Perkinson
NAYS: None
ABSENT: Lockmiller

- 7 -

ORDINANCES

ORDINANCE TO REZONE PROPERTIES LOCATED ON INGLESIDE AVENUE – REQUEST BY GEORGE HESTER

ORDINANCE NO. 1106 – SECOND READING/PUBLIC HEARING

AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,' SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTIES LOCATED ON INGLESIDE AVENUE FROM B-1 (LOCAL BUSINESS DISTRICT) TO R-2 MEDIUM DENSITY RESIDENTIAL DISTRICT SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The caption of the above-described Ordinance was read by the recording clerk. Mayor Perkinson opened the public hearing. There being no one present wishing to discuss the Ordinance, Public Hearing was closed. Mayor Perkinson asked for a motion. **Council Member Witt-McMahan moved, Council Member Pelley seconded, to approve Ordinance No. 1106 on Second and Final Reading.** Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Perkinson
NAYS: None
ABSENT: Lockmiller

- 8 -

ORDINANCE TO REZONE PROPERTY LOCATED ON EAST AVENUE – REQUEST BY BUDDIE BEAVERS

ORDINANCE NO. 1107 – SECOND READING/PUBLIC HEARING

AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,' SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED ON EAST AVENUE FROM I-2 (HEAVY INDUSTRIAL DISTRICT) TO B-3 (INTENSIVE BUSINESS DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The caption of the above-described Ordinance was read by the recording clerk. Mayor Perkinson opened the public hearing. There being no one present wishing to discuss the Ordinance, Public Hearing was closed. Mayor Perkinson asked for a motion. **Council Member Pelley moved, Council Member Curtis seconded, to approve Ordinance No. 1107 on Second and Final Reading.** Roll call vote:

AYES:	Curtis, Pelley, Witt-McMahan, Perkinson
NAYS:	None
ABSENT:	Lockmiller

- 9 -

OLD BUSINESS

PURCHASE OF PROPERTY FOR RIGHT-OF-WAY CONNECTION TO JAMISON ROAD

RESOLUTION NO. 2022-02

A RESOLUTION TO NEGOTIATE AND PURCHASE A PORTION OF PROPERTY FOR RIGHT-OF-WAY CONNECTION TO JAMISON ROAD.

The caption of Resolution No. 2022-02 was read by the recording clerk. **Council Member Curtis moved, Council Member Witt-McMahan seconded, to approve Resolution No. 2022-02.** The motion was approved by the following roll call vote:

AYES:	Curtis, Pelley, Witt-McMahan, Perkinson
NAYS:	None
ABSENT:	Lockmiller

- 10 -

NEW BUSINESS

ORDINANCE TO REZONE PARCEL LOCATED ON WEST MADISON AVENUE – REQUEST BY ANDREAS D. MONTGOMERY ON BEHALF OF JOHNATHON AND ELIZA MIRABILE

ORDINANCE NO. 1108

AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,' SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED ON WEST MADISON AVENUE FROM R-3 (HIGH DENSITY RESIDENTIAL) TO I-1 (LIGHT INDUSTRIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The caption of the above-described Ordinance was read by the recording clerk. **Council Member Curtis moved, Council Member Witt-McMahan seconded, to approve Ordinance No. 1108 on first reading.** Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Perkinson
NAYS: None
ABSENT: Lockmiller

- 11 -

ACCEPT DUPITT CIRCLE INTO THE CITY OF ATHENS STREET SYSTEM

RESOLUTION NO. 2022-03

A RESOLUTION CONCERNING A PORTION OF ROADWAY LOCATED OFF DUPITT STREET, BUILT TO CITY STANDARDS, TO BE NAMED 'DUPITT CIRCLE' AND ACCEPTING SAID STREET INTO THE STREET SYSTEM OF THE CITY OF ATHENS, TENNESSEE.

The caption of Resolution No. 2022-03 was read by the recording clerk. **Council Member Witt-McMahan moved, Council Member Pelley seconded, to approve Resolution No. 2022-03.** The motion was approved by the following roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Perkinson
NAYS: None
ABSENT: Lockmiller

A Point of Order was raised by Council Member Pelley. He requested an executive meeting as early as possible, preferably next week, to decide on what they should do with City Manager Sumner. There was no support of this request by the other Council members.

- 12 -

REPORTS

COMMUNITY DEVELOPMENT QUARTERLY/ANNUAL REPORTS

Mr. Anthony Casteel, Community Development Director, was unable to attend the meeting and asked that his item be deferred until next month. His reports were included in the agenda packet.

- 13 -

FINANCE DEPARTMENT REPORT

Mr. Mike Keith, Finance Director, was unable to attend the meeting. His monthly report was included in the Council's folder.

- 14 -

FIRE DEPARTMENT REPORT

Fire Chief Brandon Ainsworth presented the Fire Department Report for the month of December 2021. The report was accepted as presented.

- 15 -

POLICE DEPARTMENT REPORT

Interim Police Chief Fred Schultz presented the Police Department Report for the month of December 2021. The report was accepted as presented. Council Member Witt-McMahan asked Chief Schultz, since his has been in this position, what he finds is the greatest need of the department and staff. Chief Schultz responded it was manpower and they are trying to address that need. While money is an important issue it is not the only issue.

- 16 -

REQUESTS FROM CITIZENS

Glenn Whiting, 247 County Road 655, requested two independent citizen councils. The first council would review complaints, including Council complaints. The second council would be selected by the department heads to review department complaints including personnel issues. Lisa Dotson, 3 West College Street, spoke on behalf of Main Street Athens. Ms. Dotson provided members of the City Council and City Manager with a copy of her request. Her request of the Council was, as they are developing the strategic plan for the City of Athens, they consider the following:

- Are there any codes or ordinances that hinder property owners from a smooth transition when purchasing a building?
- Are there any codes or ordinances that hinder someone from starting a business?
- Are there any codes or ordinances that hinder someone from renovating a building?
- How can we support property owners by providing the use of the city parking lot?
- Are there vacant areas in downtown that the city could purchase and transform into a parking lot?
- How can we work together to develop a "welcome package" for new property/business owners that explains the expected guidelines of these things that are listed (this might already be available?); in hopes that it will make someone's investment into our community an easy one.

With investors at our door, she would like for our community to be prepared for the opportunities that are on the horizon and not allow codes, ordinances, and parking deter the progress for downtown.

- 17 -

REPORT FROM THE CITY MANAGER

City Manager Sumner reviewed the monthly report including the various Parks and Recreation and Public Works projects and activities going on throughout the city.

- 18 -

ADJOURNMENT

There being no further business to come before the meeting and upon motion duly made and seconded, the meeting adjourned at 6:50 p.m.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager



ADMINISTRATIVE SERVICES

MEMORANDUM

TO: C. Seth Sumner, City Manager

FROM: James A. Gallup, Assistant to the City Manager

DATE: February 02, 2022

RE: Requesting Council Approval for Purchase towards Athens Fire Training Facility

1. The City of Athens Fire Department has researched the requirements necessary for building a “Division Chief” (WH-3ST) model tower for the Athens Fire Training Facility project. Additional information is attached to this memo. It is our intent to purchase the materials for the base building model and additional features in the attached quote through **HGAC Buy**, a cooperative purchasing agreement of which the City of Athens is a member. The supplier contracted through this agreement is **Fire Facilities Inc. & Tactical Training Systems**.
2. Whereas the materials will be purchased through the cooperative agreement, the City will still need to find a qualified contractor for the build and foundation labor. The supplier has provided estimates based off what they see in the market included in their quote. Materials will take approximately 6 months after receipt-of-order, giving us ample time to bid out this contract.
3. The total materials cost is **\$371,732.00**. Estimated labor and freight brings the total estimated project cost to **\$619,393.38**. This project is qualified for ARPA money; therefore, the funding plan is to allocate \$600K of ARPA funds towards this project with the remainder of the project being funded through the already established General Obligation Bonds for our Capital Improvement Projects.
4. We would like to request Council consent to expend the funds towards this project with the above funding plan.
5. I would be happy to discuss this memorandum at your convenience.

Budgetary Proposal



To: Tim Schultz, Deputy Fire Chief
Department: City of Athens Fire Department
Address: 815 North Jackson Street
City: Athens
State: TN
Zip Code: 37303
Proposal No.: SP-222021 (Rev)
Proposal Date: February 4, 2022
From: John Schauf - Regional Manager
 jschauf@firefacilities.com

Base Building Style:	Base Price
Wesco Model WH-3ST (Division Chief) Tower: 22'L x 16'W x 36'H Flat Roof Parapet Roof Guard with Chained Opening Interiors Stairs to 4th Floor Interior Fixed Ladder, 4th Floor to Roof (2) 3' x 7' Exterior Steel Doors (1) 3' x 7' Interior Steel Door (9) 3' x 4' Window Openings with Steel Shutters (1) 2'6" x 3' Bilco Roof Hatch (1) 2nd Floor 6' x 8' Inset Balcony	\$214,516.00
Residential Section: 14'L x 16'W x 25'H with 16° Gable Roof Roof Ladder Fender Brackets (1) 3' x 7' Exterior Steel Door (3) 3' x 3' Window Openings with Steel Shutters (2) 3' x 4' Window Openings with Steel Shutters (2) 3' x 3' Hinged Gable Louvers (2) 4' x 4' Roof Chop-Out Curbs (1) 1st Floor Burn Room (1) 2nd Floor Maze Room (1) Westec™ Insulation System (1) Scout Temperature Monitoring System	

Note: Typical Quantities Or Items Listed Above, In The Base Building Style, May Vary Due To Additional Features Added Below

Additional Features:	Qty	
*Class "A" Burn Prop, Stainless Steel	1	\$4,600.00
**Confined Space Rescue Prop - 10' Tall Pipe	1	\$8,637.00
*Fire Escape, 40' Tall/5th Floor, IBC/NFPA 1402 Standards	1	\$79,127.00
**Floor Door, 3'0" X 3'0"	3	\$8,250.00
**Foundation Design (Soils Report By Others)	1	\$6,500.00
Ladder Hook Bar, 10'-6" Long	2	\$996.00
*Ladder, Ships, 10'	1	\$5,631.00
**Movable Wall Panels With (1) 10' Long Track	12	\$4,908.00
**Movable Wall Panels With Working Door	2	\$2,130.00
*Rappelling Anchor, Forged Swivel, 10K Rated	6	\$3,450.00
*Rappelling Railing System, Prime Painted	1	\$1,954.00
**Riser System w/ FDC, 3 Story	1	\$4,675.00
**Roof Hatch, 2'-6" x 4'-6"	1	\$2,493.00
**Roof Hatch, 3'-0" x 2'-6"	1	\$1,716.00
**Smoke Distribution System, 6 Outlet, Dist. Fan	1	\$7,431.00
Smoke Generator 7600 cfm (.7 micron)	1	\$6,920.00
*Sprinkler System, 2 head	1	\$740.00
*Truforce, Forcible Entry Door	1	\$7,058.00

Total Materials Price:	\$371,732.00
Additional Items:	
Estimated Erection Labor	\$185,031.38
Estimated Foundation Cost	\$50,000.00
Freight	\$12,630.00
Total Budget Price:	\$619,393.38



"ASK BEFORE YOU BUY" - THE ONLY MAJOR STEEL FIRE TRAINING TOWER MANUFACTURED IN THE UNITED STATES



314 Wilburn Road, Sun Prairie, WI 53590, Phone: 800-929-3726, Fax: 866-639-7012, info@firefacilities.com, www.firefacilities.com

3000.eff.0122a Page: 1 of 1

Ship date is 10-14 weeks upon receipt of signed contract. Payment is due in full, 30 days from ship date. Prices quoted in U.S. Dollars. Prices include the design, materials, fabrication, and freight along with foundation and erection labor prices (if shown). Material and foundation prices are estimated and subject to future change due to unknown actual site conditions. Once these site conditions (soils, climatic, and/or seismic) are verified by FFI a firm price can be provided. Applicable taxes may need to be added based on location.

THE DIVISION CHIEF

The Division Chief is a 36' high tower incorporating features from both the Lieutenant and the Assistant Fire Chief. With a footprint spanning 16' wide x 36' long, the Division Chief features seven rooms for realistic training. The maze room, comprised of 12 movable, slidable, and lockable partitions, allows training officers to challenge trainees time after time by redesigning the room into any configuration. The tower's inset corner balcony offers a secure and realistic area to practice rappelling and laddering.

All doors /shutters are operational from both sides.
Stairs and railings meet IBC/NFPA 1402 standards.

Tower:

22'L x 16'W x 36'H

Flat Roof

Roof Live Load: 100 PSF

Wind Load: Per Local Codes

Deck Live Load: 100 PSF

Parapet Roof Guard with Chained Opening

Interior Stair to 4th Floor

Interior Fixed Ladder, 4th Floor to Roof

(2) 3' x 7' Exterior Steel Doors

(1) 3' x 7' Interior Steel Door

(9) 3' x 4' Window Openings with Steel Shutters

(1) 2'6" x 3' Bilco Roof Hatch

(1) 2nd Floor 6' x 8' Inset Balcony

Residential Section:

14'L x 16'W x 25'H with 16° Gable Roof

Roof Live Load: 100 PSF

Wind Load: Per Local Codes

Deck Live Load: 100 PSF

Roof Ladder Fender Brackets

(1) 3' x 7' Exterior Steel Door

(3) 3' x 3' Window Openings with Steel Shutters

(1) 3' x 4' Window Openings with Steel Shutters

(2) 3' x 3' Hinged Gable Louvers

(2) 4' x 4' Roof Chop-Out Curbs

(1) 1st Floor Burn Room

(1) 2nd Floor Maze Room

(1) Westec® Insulation System

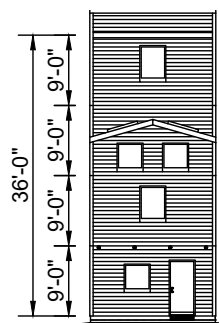
(1) Scout Temperature Monitoring System

Clayton, North Carolina

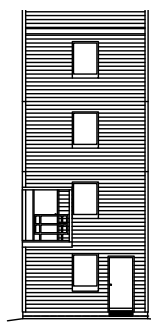
Montrose, Colorado



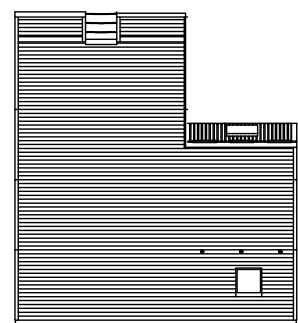
Vermillion, South Dakota



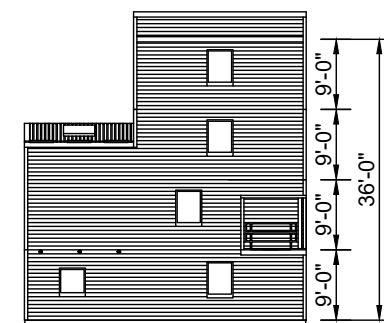
NORTH END ELEVATION



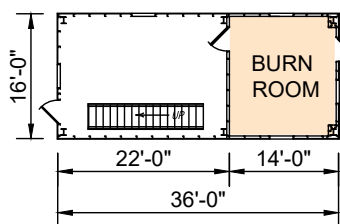
SOUTH END ELEVATION



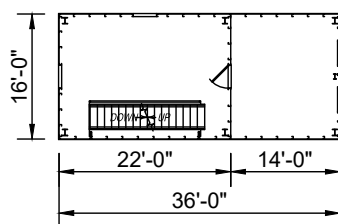
EAST SIDE ELEVATION



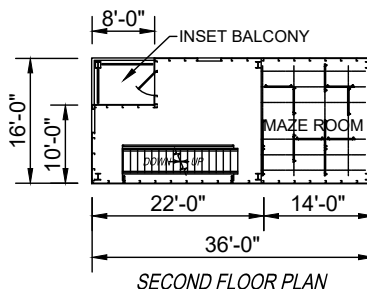
WEST SIDE ELEVATION



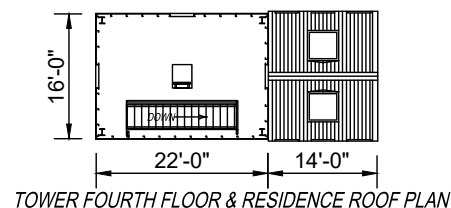
FIRST FLOOR PLAN



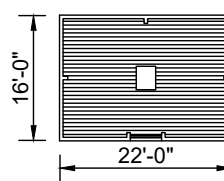
TOWER THIRD FLOOR & ATTIC PLAN



SECOND FLOOR PLAN



TOWER FOURTH FLOOR & RESIDENCE ROOF PLAN



TOWER ROOF PLAN



FINANCE DEPARTMENT

MEMORANDUM

TO: C. Seth Sumner, City Manager
FROM: Mike Keith, Finance Director
DATE: January 31, 2022
SUBJECT: Surplus Vehicle

I am requesting that asset number 4418 be declared surplus and sold on GovDeals. It is a 2018 Ford Taurus and will be replaced with the vehicles purchased for the current year. It needs a new engine and we feel it better to go ahead and sell the vehicle now since it is not able to be driven.

Please let me know if you have any questions regarding this.

ORDINANCE NO. 1108

**AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,’
SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE
THE PROPERTY LOCATED ON WEST MADISON AVENUE
FROM R-3 (HIGH DENSITY RESIDENTIAL) TO I-1 (LIGHT INDUSTRIAL DISTRICT) SAID AREA BEING
LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.**

BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; “Rezoning Request for Aero Special-DBA by Andreas D. Montgomery on behalf of Johnathon and Eliza Mirabile for Property located on West Madison Avenue (Tax Map 065 Parcel 025.04) from R-3 High Density Residential District to I-1 Light Industrial District” said property being within the corporate limits of Athens, Tennessee:

Area Description (R-3 to I-1)

The parcel to be rezoned from R-3 to I-1 is shown on McMinn County Tax Map as Tax Map 065 Parcel 025.04. The parcel is further described on the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee.

SECTION 2. Any Ordinance, Resolution, Motion or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

SECTION 3. BE IT FURTHER ORDAINED, that this Ordinance shall take effect upon final passage and as provided by law. As required by TENNESSEE CODE ANNOTATED, Section 13-7-203, a Public Hearing subject to fifteen days’ notice has been held, and this ordinance meets the requirements of TENNESSEE CODE ANNOTATED, Section 13-7-201 through 13-7-210, including the approval of all necessary agencies.

PASSED ON FIRST READING: January 18, 2022

PASSED ON SECOND READING:

DATE OF PUBLIC HEARING: February 15, 2022

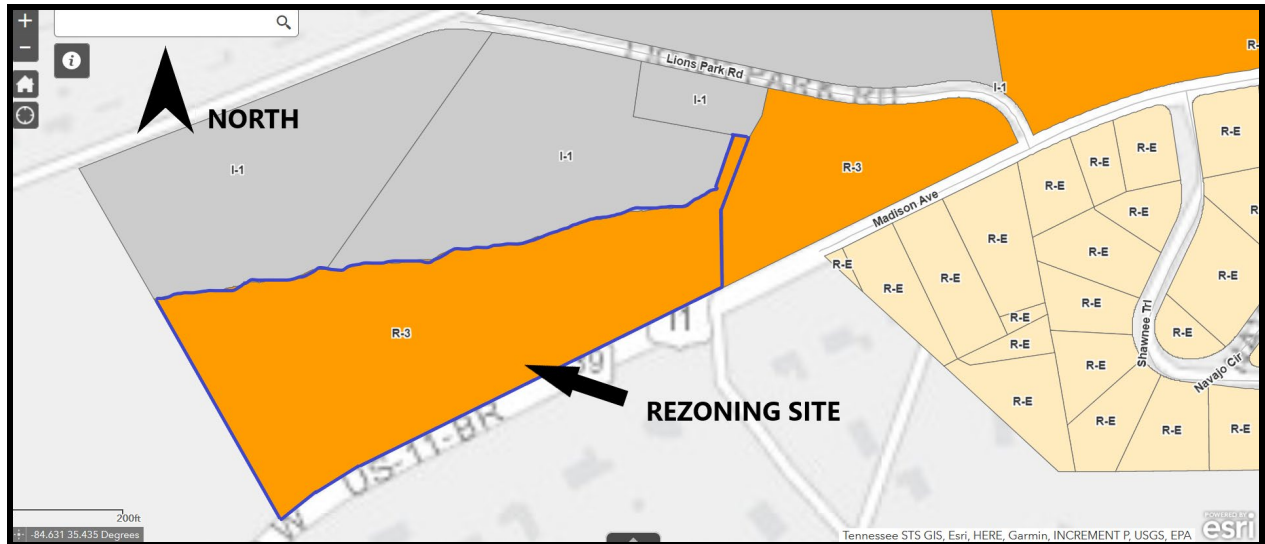
WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

Rezoning Request for Aero Special-DBA by Andreas D. Montgomery on behalf of Johnathon and Eliza Mirabile for Property located on West Madison Avenue (Tax Map 065 Parcel 025.04) from R-3 High Density Residential District to I-1 Light Industrial District



1. Recommendation on rezoning request for Aero Special-DBA by Andreas D

Montgomery on behalf of Johnathon and Eliza Mirabile to change a parcel identified as Tax Map 0065 Parcel 025.04 located on West Madison Avenue (HWY 39) from R-3 High Density Residential District to I-1 Light Industrial District containing approximately 6.25 acres.

Mr. Casteel stated that Mr. Montgomery was present to represent the Mirabile's. He had everyone to look at the last page of their packets where there was an electronic signature form that was sent by the realtor. The Mirabile's, who are in California, gave him the authorization to rezone this prior to the purchase of the property. He explained that this was discussed in the work session, and it is the last property as you go out Highway 39, past the Dennis Street Bridge, before you leave the City limits. This is the entrance to that subdivision in the County. Future land use does still show it as high density residential, but they did know when doing the land use plan that there were problems with the sewer in that area. There is a moratorium for sewer. Without sewer, high density residential is not a viable option. The landowner has looked at subdividing this into eight residential lots, but TDOT will not let them have that many driveway cuts. Whatever TDOT will allow, is what they will approve also. He wants to put an automotive detail shop there.

Mr. Montgomery said he has a couple of businesses he wants to put on there. Their first business is they restore cars, they also do upholstery. They have numerous types of equipment, vacuum molding, C&C equipment, to composite heat molding. They produce parts for different marine applications as well. They would like to move a facility there that is 75x150 feet dimensions; that will be their first building. The second one will be six months following. They are in the process of securing contracts with their suppliers, which will actually be dental chairs, dental accessories, and to renovate dental chairs, and therapeutic tables for the health care industry. That would go in behind that. At this time their first structure will be for the classic cars and classic boats that they restore. He may also put in an office down the road for another business they have in Cleveland, TN, where they manage aircraft. It would be home to those three locations. It would not be retail probably no more than 25-30 people on site. They will have an office there for consultation; that will be the extent of traffic come through there other than delivery trucks and parcel delivery and pickup.

Mr. Casteel said all those uses will be allowed in the Light Industrial Zone. What is going to really drive what can be there is the environmentalist when they get their septic permit. You have to have over five acres when you do septic, and this is 6.23, so it does meet the minimum lot size for Light Industrial and that is why he was saying because of the sewer issue, Light Industrial will better on this property than the R-3 and he think

anyone else would see this as well based on this staff report even though it does not align with the future land use plan. Staff recommends approval.

MOTION: To approve the request to recommend to City Council to rezoning request from R-3 to Light Industrial.

MADE: Eric Newberry

SECOND: Janice Hardaway

VOTE: Unanimous

MOTION PASSED

DRAFT

STAFF REPORT

ATHENS MUNICIPAL-REGIONAL PLANNING COMMISSION

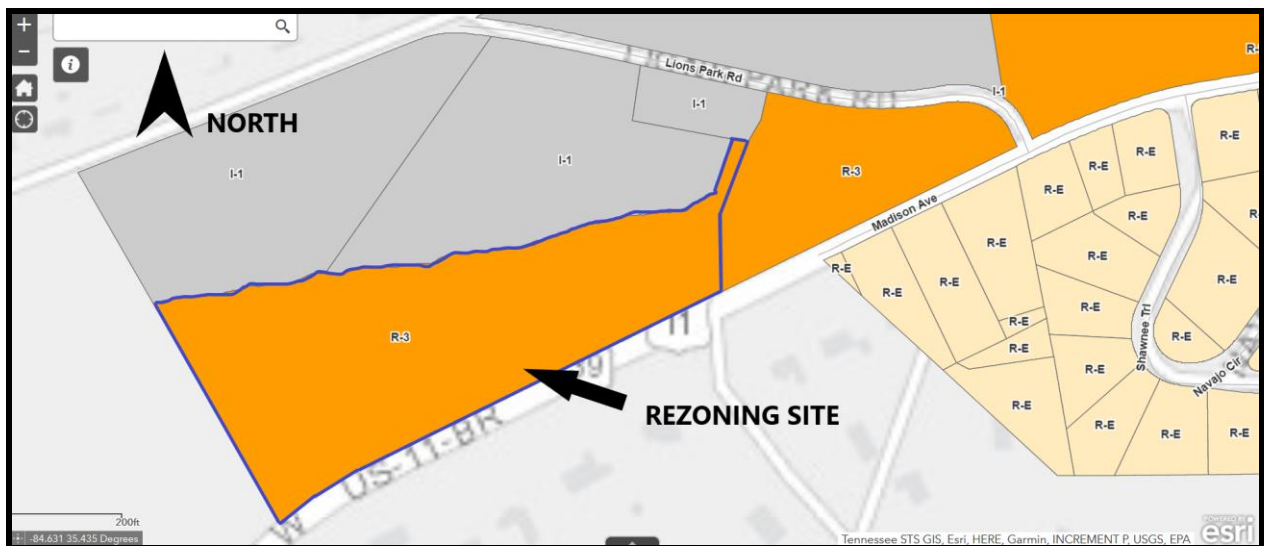
January 3, 2022

12:00 P.M.

CONFERENCE ROOM

NEW BUSINESS

1. **Recommendation on rezoning request for Aero Special-DBA by Andreas D Montgomery on behalf of Johnathon and Eliza Mirabile** to change a parcel identified as Tax Map 0065 Parcel 025.04 located on West Madison Avenue (HWY 39) from R-3 High Density Residential District to I-1 Light Industrial District containing approximately 6.25 acres.



The Property is on West Madison Avenue and is located on the City Limits Boundary. This property had constraints to developing in the R-3 High Density Residential Zone, because of access to sewer. While the Future Land Use Map shows this is as High Density Residential, it was unknown at the time the Land Use Plan was drafted that sewer was not available on this property. Therefore, the Light Industrial use would be better acclimated to the site because the sewer usage for the proposed car restoration and dental equipment use would be much less than a multifamily residential development. The 6.25 acres exceeds the minimum lot size requirement of 5 acres in the I-1 zone when no sewer is available. There is I-1 directly north of this site, so spot zoning is not an issue. **Staff recommends approval of the rezoning request to change the zoning from R-3 to I-1.**



OFFICE OF THE CITY MANAGER

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is made by and between the City of Athens, Tennessee (City) and the McMinn Regional Humane Society (MRHS) for the purpose of outlining mutually agreed upon conditions and understandings pertaining to relocation of the county animal shelter to 320 S Jackson Street, Athens, TN 37303. The project is being jointly funded by the City, McMinn County, and MRHS. This relocation will necessitate substantial renovations to the existing building structure to accommodate the use. The use of the facility will be an Animal Control and Adoption Facility jointly run by the two entities. Additionally, the City will use areas of this building as overflow office space for temporarily displaced employees during ongoing demolition and/or renovations of other City facilities. This process is expected to take no more than four years to complete as of the date of the execution of this MOU. After the temporary usage needs of the City have concluded, both parties will enter discussions to identify and determine the best long-term use of this space.

WHEREAS, the City, hired Allen Hoshall to develop a site plan for the facility which MRHS voted unanimously to approve at their regularly scheduled board meeting on November 9, 2021 and which is included as part of this document; and,

WHEREAS, the MOU and Exhibit A will be reviewed by the City Council at their regularly scheduled study session in December to discuss and approve the scope of work while noting that the site plan is a general use of space plan and specific details and changes will be made during the development of bid specifications, but each proposed use is expected to remain as indicated on the site plan, particularly the kennels, intake area, common area, clinic, and adoption area; and

WHEREAS, the City, will own the facility and shall be responsible for insuring it for property loss and liability caused by issues with the facility or actions of City employees; and,

WHEREAS, MRHS will be responsible for providing liability insurance for its employees and its visitors to the shelter, in addition to maintaining documentation of all orientations, training, and completed waivers of liability from volunteers indemnifying MRHS and the City; and,



OFFICE OF THE CITY MANAGER

WHEREAS, MRHS has not provided an exact timeline for when various parts of their spay & neuter clinic operation will move into the facility but have demonstrated it is part of their long-term plan to do so; and,

WHEREAS, the City and County funding will go toward the development of the Animal Control, Animal Housing, and Animal Adoption areas of the facility and not towards costs of construction for office or clinic spaces; and,

WHEREAS, the spay & neuter clinic space is to be itemized specifically in the bid scope so that there is a direct and readily evident dollar figure attached to this “build-out” so that MRHS will have a tangible figure to use in fundraising efforts for this use, if necessary; and,

WHEREAS, the dog kennel area is to be itemized specifically in the bid scope so that there is a direct and readily evident dollar figure attached to this “build-out” so that MRHS will have a tangible figure to use in fundraising efforts for this use, if necessary; and,

WHEREAS, any construction costs associated with the spay & neuter clinic “build-out”, if chosen to proceed, are to be paid in whole by MRHS; and,

WHEREAS, the kennels are to be itemized specifically in the bid scope so that there is a direct and readily evident dollar figure attached to this item in order that a specific cost is known for providing inside/outside kennels in the event it becomes necessary to implement cost control and/or changes in materials or project scope, etc. to bring the project within budget; or, to provide a tangible figure in the event additional fundraising is to be undertaken to provide amenities which would otherwise need to be eliminated from the scope due to funding.

AUTHORIZATION, In witness thereof, the parties hereto have caused this MOU to be executed by their duly authorized representatives as of the date set forth.



OFFICE OF THE CITY MANAGER

City of Athens

Authorized Official: _____
Signature Printed Name and Title

Address: _____

Telephone(s): _____

E-Mail Address: _____

McMinn Regional Humane Society

Authorized Official: _____
Signature Printed Name and Title

Address: _____

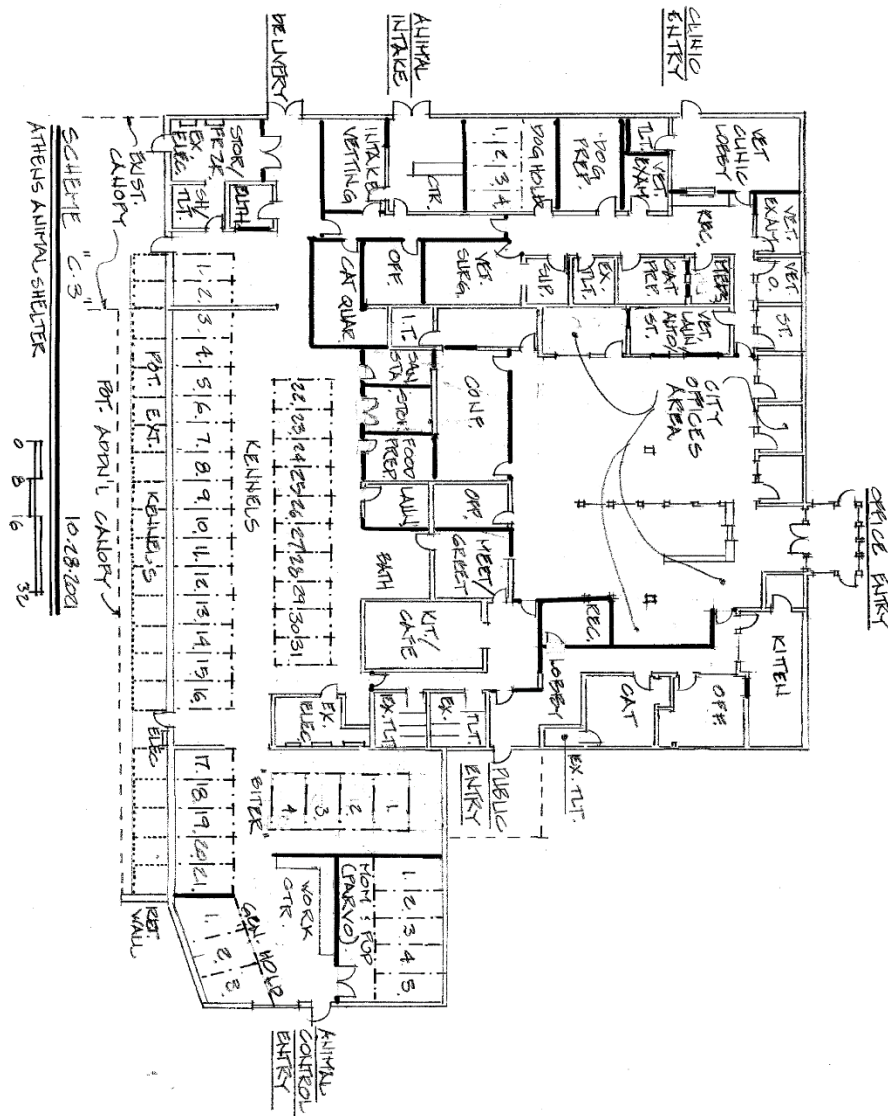
Telephone(s): _____

E-Mail Address: _____



OFFICE OF THE CITY MANAGER

Exhibit A – Approved Conceptual Floorplan



RESOLUTION NO. 2021-44

**A RESOLUTION TO AUTHORIZE THE MAYOR AND CITY MANAGER
TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH
MCMINN REGIONAL HUMANE SOCIETY (MRHS) FOR RELOCATION
OF COUNTY ANIMAL SHELTER**

WHEREAS, the purpose of this agreement is to outline mutually agreed upon conditions and understandings pertaining to relocation of the county animal shelter to 320 S Jackson Street, Athens, TN 37303; and,

WHEREAS, this relocation will necessitate substantial renovations to the existing building structure to accommodate the use. The use of the facility will be an Animal Control and Adoption Facility jointly run by the two entities. Additionally, the City will use areas of this building as overflow office space for temporarily displaced employees during ongoing demolition and/or renovations of other City facilities. This process is expected to take no more than four years to complete as of the date of the execution of this MOU.

WHEREAS, after the temporary usage needs of the City have concluded, both parties will enter discussions to identify and determine the best long-term use of this space.

WHEREAS, the City hired Allen Hoshall to develop a site plan for the facility which MRHS voted unanimously to approve at their regularly scheduled board meeting on November 9, 2021 and which is included as part of this document; and,

WHEREAS, the City, will own the facility and be responsible for insuring it for property loss and liability caused by issues with the facility or actions of City employees, but MRHS will be responsible for providing liability insurance for its employees and/or volunteers; and,

WHEREAS, MRHS has not provided an exact timeline for when various parts of their spay & neuter clinic operation will move into the facility but have demonstrated it is part of their long-term plan to do so; and,

WHEREAS, the City and County funding will go toward the development of the Animal Control, Animal Housing, and Animal Adoption areas of the facility and not towards costs of construction for office or clinic spaces; and,

WHEREAS, the spay & neuter clinic space is to be itemized specifically in the bid scope so that there is a direct and readily evident dollar figure attached to this "build-out" so that MRHS will have a tangible figure to use in fundraising efforts for this use, if necessary; and,

WHEREAS, the dog kennel area is to be itemized specifically in the bid scope so that there is a direct and readily evident dollar figure attached to this "build-out" so that MRHS will have a tangible figure to use in fundraising efforts for this use, if necessary; and,

WHEREAS, any construction costs associated with the spay & neuter clinic "build-out", if chosen to proceed, are to be paid in whole by MRHS; and,

WHEREAS, the kennels are to be itemized specifically in the bid scope so that a specific cost is known for providing inside/outside kennels in the event it becomes necessary to implement cost control and/or changes in materials or project scope, etc. to bring the project within budget; or, to provide a tangible figure in the event additional fundraising is to be undertaken to provide amenities which would otherwise need to be eliminated from the scope due to funding.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 21st day of December, 2021, the Mayor and City Manager are hereby authorized, empowered, and directed to execute a "Memorandum of Understanding" with McMinn Regional Humane Society (MRHS).

ON MOTION BY Council Member Pelley, SECONDED
BY Vice Mayor Lockmiller, said Resolution was approved by
roll call vote.



C. SETH SUMNER, City Manager

APPROVED AS TO FORM:



H. CHRIS ZEW, City Attorney



WILLIAM BO PERKINSON, Mayor



OFFICE OF THE CITY MANAGER

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is made by and between the City of Athens, Tennessee (City) and the McMinn Regional Humane Society (MRHS) for the purpose of outlining mutually agreed upon conditions and understandings pertaining to relocation of the county animal shelter to 320 S Jackson Street, Athens, TN 37303. The project is being jointly funded by the City, McMinn County, and MRHS. This relocation will necessitate substantial renovations to the existing building structure to accommodate the use. The use of the facility will be an Animal Control and Adoption Facility jointly run by the two entities. Additionally, the City will use areas of this building as overflow office space for temporarily displaced employees during ongoing demolition and/or renovations of other City facilities. This process is expected to take no more than four years to complete as of the date of the execution of this MOU. After the temporary usage needs of the City have concluded, both parties will enter discussions to identify and determine the best long-term use of this space.

WHEREAS, the City hired Allen Hoshall to develop a site plan for the facility which MRHS voted unanimously to approve at their regularly scheduled board meeting on November 9, 2021 and which is included as part of this document; and,

WHEREAS, the MOU and Exhibit A will be reviewed by the City Council at their regularly scheduled study session in December to discuss and approve the scope of work while noting that the site plan is a general use of space plan and specific details and changes will be made during the development of bid specifications, but each proposed use is expected to remain as indicated on the site plan, particularly the kennels, intake area, common area, clinic, and adoption area; and

WHEREAS, the City, will own the facility and be responsible for insuring it for property loss and liability caused by issues with the facility or actions of City employees, but MRHS will be responsible for providing liability insurance for its employees and/or volunteers; and,



OFFICE OF THE CITY MANAGER

WHEREAS, MRHS has not provided an exact timeline for when various parts of their spay & neuter clinic operation will move into the facility but have demonstrated it is part of their long-term plan to do so; and,

WHEREAS, the City and County funding will go toward the development of the Animal Control, Animal Housing, and Animal Adoption areas of the facility and not towards costs of construction for office or clinic spaces; and,

WHEREAS, the spay & neuter clinic space is to be itemized specifically in the bid scope so that there is a direct and readily evident dollar figure attached to this “build-out” so that MRHS will have a tangible figure to use in fundraising efforts for this use, if necessary; and,

WHEREAS, the dog kennel area is to be itemized specifically in the bid scope so that there is a direct and readily evident dollar figure attached to this “build-out” so that MRHS will have a tangible figure to use in fundraising efforts for this use, if necessary; and,


WHEREAS, any construction costs associated with the spay & neuter clinic “build-out”, if chosen to proceed, are to be paid in whole by MRHS; and,

WHEREAS, the kennels are to be itemized specifically in the bid scope so that a specific cost is known for providing inside/outside kennels in the event it becomes necessary to implement cost control and/or changes in materials or project scope, etc. to bring the project within budget; or, to provide a tangible figure in the event additional fundraising is to be undertaken to provide amenities which would otherwise need to be eliminated from the scope due to funding.

AUTHORIZATION, In witness thereof, the parties hereto have caused this MOU to be executed by their duly authorized representatives as of the date set forth.



OFFICE OF THE CITY MANAGER

Authorized Official:  City of Athens
Signature Printed Name and Title

Address: 815 N Jackson St., Athens, TN 37303

Telephone(s): (423) 744-2702

E-Mail Address: citymanager@athenstn.gov
admin@athenstn.gov

McMinn Regional Humane Society

Authorized Official: _____
Signature Printed Name and Title

Address: _____

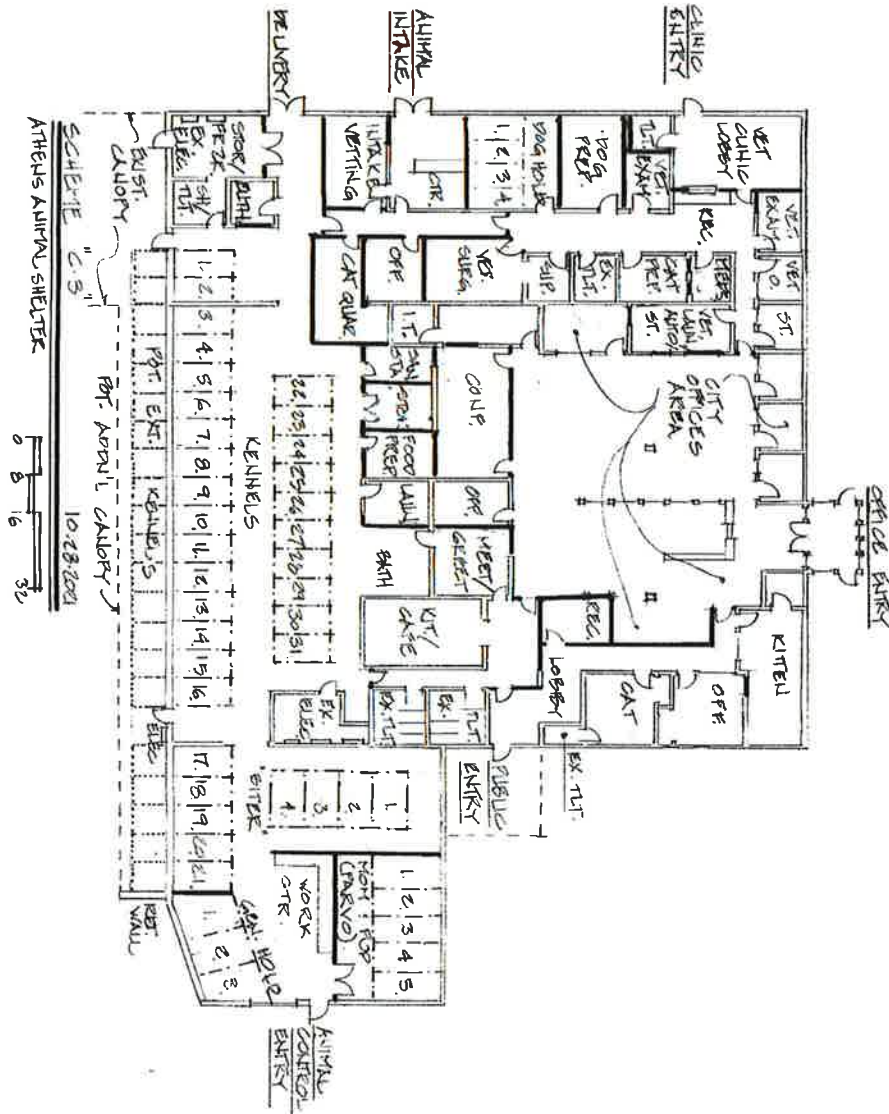
Telephone(s): _____

E-Mail Address: _____



OFFICE OF THE CITY MANAGER

Exhibit A – Approved Conceptual Floorplan





FINANCE DEPARTMENT

MEMORANDUM

TO: C. Seth Sumner, City Manager
FROM: Mike Keith, Finance Director
DATE: January 31, 2022
SUBJECT: Allocating ARPA Funds for the City

The City will receive a total of \$4,159,922.74 through the State as our portion of the American Rescue Plan Act (ARPA) funds. We received the first half in November and will receive the final portion in November of this year. As discussed previously, we have been awaiting the release of the final rules to determine how we could best utilize these funds. The final rules simplified the process for those receiving up to \$10,000,000 so that we can take a standard allowance for revenue loss and use it for government services. Government services is considered a broad category covering basically all things done by a government, with the exception of four items.

Based on the new guidance, I am recommending that we allocate the funds to be used for 4 projects. I am recommending that the amount of all of the projects total \$4,700,000 to allow some flexibility in submitting the expenditures to be used as quickly as possible. The projects are: Animal Shelter Building - \$600,000; Public Works Building - \$2,500,000; Fire Training Tower - \$600,000; and City Hall Renovations - \$1,000,000. We are allowed to allocate more than the funds we will receive and the primary purpose for doing so is to make the required reporting as easy as possible. As a reminder, our ARPA funding will not increase above the amount designated to us.

Please let me know if I can supply any additional information for the use of these funds.



FINANCE DEPARTMENT

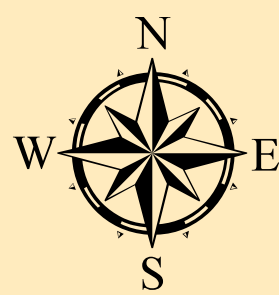
MEMORANDUM

TO: C. Seth Sumner, City Manager
FROM: Mike Keith, Finance Director
DATE: January 31, 2022
SUBJECT: Purchase of Right-of-Way for Redfern Drive Property

Attached is a map of the Redfern Drive property owned by the City. During the negotiation process that has taken place over the past several months for the potential sale of 5 acres of this property, it was determined that we needed to obtain a survey of the entire property. Christian Medders is in the process of completing this for the City. The preliminary review of the maps of the property identified that the highlighted area, approximately 4 acres, may be needed in order to get a more direct ingress/egress to the property to line up the potential for having an access road across the entire length of the property. In discussing this with the Mayor and Ben Burchfield, that once the final survey is completed, we would like to go ahead and begin negotiations with the property owner should the survey show that this property is not owned by the City. I have attached a resolution authorizing the negotiations to take place with the Mayor, City Manager and the property owner for the amount of property needed. Final approval of the purchase would require Council approval.

I believe this will be beneficial in helping this process move along as quickly as possible and be the last step needed in order to facilitate the development of this property. Please let me know if you have any questions regarding this.

City Industrial Lot & Proposed Roadway



February 1, 2022

0 145 290 580 870 1,160 Feet



Prepared by the Community
Development Department
City of Athens, 815 North
Jackson St. Athens, TN

RESOLUTION NO. 2022-xx

**A RESOLUTION TO NEGOTIATE AND PURCHASE A PORTION OF PROPERTY
FOR RIGHT-OF-WAY CONNECTION TO REDFERN DRIVE**

WHEREAS, the Athens City Council has identified a need to purchase property for a right-of-way connection to the South side of the City's parcel located at 2115 Redfern Drive; and

WHEREAS, the purchase of this property will allow an easier and more direct entrance into and exit from the property located at 2115 Redfern Drive; and,

WHEREAS, the City has engaged Christian Medders to survey the entire Redfern Drive property to help determine the amount of additional right-of-way that will be required to be purchased (approximately 4 acres, more or less); and,

WHEREAS, the Athens City Council authorizes the Mayor and City Manager to negotiate for purchasing the necessary portion of said property and the purchase price will require approval by the City Council at a later Council meeting; and,

WHEREAS, the seller of the property shall be responsible for all unpaid taxes until date of sale, and the City of Athens shall be responsible for all property surveys/title searches, as needed to complete the sale; and,

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 15th day of February, 2022, the City of Athens hereby authorizes the Mayor and City Manager to negotiate for said property.

ON MOTION BY _____, **SECONDED BY**
_____, said Resolution was approved by roll
call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney



FINANCE DEPARTMENT

MEMORANDUM

TO: C. Seth Sumner, City Manager
FROM: Mike Keith, Finance Director
DATE: January 31, 2022
SUBJECT: Sale of 2 acres of Redfern Drive Property to AUB

As you are aware, we have been negotiating on the sale of 5 acres of the Redfern Drive property to the data mining company. Based on the latest information we have, they are negotiating with Boyd and Dale Reynolds for the lease of their paved lot on Redfern Drive. This is located next to our property on Redfern. In order to accommodate AUB supplying the power necessary for this project, AUB desires to purchase 2 acres, more or less, from the City to locate a new substation next to the property being leased. The recommendation is to sell AUB the property needed at a cost of \$25,000 per acre. This substation will supply power for the data mining company and have the ability to supply additional power to future industries locating on the City property. This sale of property to AUB has been requested by Eric Newberry.

I have attached a resolution authorizing the property sale. Please let me know if you have any questions regarding this.

RESOLUTION NO. 2022-xx

**A RESOLUTION AUTHORIZING THE SALE OF CITY-OWNED
LAND LOCATED AT 2115 REDFERN DRIVE**

WHEREAS, the City of Athens owns approximately 86 acres of land located at 2115 Redfern Drive, map and parcel number 047 289.00; and,

WHEREAS, the City of Athens desires to promote development of the property for economic purposes; and,

WHEREAS, the property is held by the City of Athens for the purpose of industrial development and job creation; and,

WHEREAS, the Athens Utilities Board (AUB) desires to purchase 2 acres, more or less, of this property at the southwest corner bounded by the railroad and property owned by Boyd and Dale Reynolds, in order to construct a power substation with the cost being \$25,000 per acre.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 15th day of February, 2022, the Athens City Council hereby approves the sale of property to AUB as described above at a cost of \$25,000 per acre.

BE IT FURTHER RESOLVED by the Athens City Council that this agreement shall take effect immediately from and after its passage, the welfare of the Municipality requiring it.

ON MOTION BY _____, **SECONDED BY**
_____, said Resolution was approved by roll
call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

RESOLUTION NO. 2022-xx

**A RESOLUTION TO SUPPORT RESTORING THE HISTORIC REVENUE SHARING RELATIONSHIP
BETWEEN THE STATE OF TENNESSEE AND ITS LOCAL GOVERNMENTS AND TO RETURN THE
LOCAL SHARE OF THE SINGLE ARTICLE CAP
TO LOCAL GOVERNMENTS**

WHEREAS, Tennessee's municipal communities are the economic engine of the state and today 92% of the state's total sales tax collections are generated within municipal boundaries; and,

WHEREAS, such economic growth is intentional and when it occurs, it is financed largely through city taxes for police, fire, streets, water and sewer, schools, parks, libraries, and other amenities that attract and retain businesses and make Tennessee's communities desirable places for people to raise a family, start a business, and visit; and,

WHEREAS, in 1947, the state began sharing 4.6% of each year's total state sales tax collections with cities for the purposes of recognizing the collective contribution of cities as the state's economic engine; thereby acknowledging that city residents incur a local tax burden that is directly attributable to financing, developing, and maintaining an economic environment that continues to generate a healthy portion of the sales tax revenue accruing to the state; and,

WHEREAS, when confronting serious fiscal challenges in 2002, the state of Tennessee increased the state sales tax rate from 6% to 7%; and,

WHEREAS, the state chose not to share a portion of the sales tax revenues generated by the increase from 6% to 7% with Tennessee municipalities; and,

WHEREAS, as a result of this change the state broke a 55-year relationship of sharing 4.6% of all sales tax revenue designated for the state's general fund with municipalities; and,

WHEREAS, at the same time in 2002, the state also doubled from \$1,600 to \$3,200 the amount of the purchase price any single item that is subject to a combined state and local option sales tax of 9.75%; and

WHEREAS, in addition to the single article cap increase from \$1,600 to \$3,200, the state also captured and continues to capture 100% of the state's 7% levy as well as the 2.75% portion of the sales tax levy that is customarily reserved for local government on the added sale of items with a purchase price above \$1,600; and

WHEREAS, in the 20 years since these provisions took effect, these two changes have combined to result in the state realizing nearly \$2 billion in additional sales tax collections -- \$2 billion that would have benefitted local taxpayers had the historic revenue sharing relationship and single article cap not been altered in 2002; and,

WHEREAS, in the 20 years since these provisions took effect, Tennessee's state leaders have managed the budget with great care and a strong fiscally conservative approach to create a dynamic and growing economy with eight consecutive years of surplus revenues; and,

WHEREAS, in the 20 years since these provisions took effect, the State of Tennessee's sustained economic and fiscal performance have erased the conditions which led to these austerity measures in 2002; and,

WHEREAS, there is expected to be a surplus of recurring revenues produced by the economic engines of our state and managed by its leaders; and,

WHEREAS, as a result of the accolades bestowed upon the state for its economic success, its fiscally conservative policies and strong leadership, the state has garnered an enviable reputation as the state in which to live, work and play; and,

WHEREAS, a consequence of this reputation has led to continued and substantial economic growth and an increase and realignment of the state's population, thereby increasing the fiscal pressures on municipal governments to meet demands to expand and maintain infrastructure, to deliver essential services, to provide the amenities that allow for continued quality of life for Tennessee's citizens, and to promote an economic environment that allows Tennessee's businesses and communities to prosper; and,

WHEREAS, these fiscal pressures create the need for recurring dollars to keep pace with this demand and to counteract the effects of inflation; and,

WHEREAS, correcting the provisions which took effect in 2002 will help to offset these fiscal pressures and to provide relief to local taxpayers shouldering the burden of meeting this demand which is associated with generating the sales tax revenues accruing to the state.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 15th day of February, 2022, on behalf of its residents, formally supports the restoration of the historic revenue sharing relationship of recurring state shared sales taxes in order for cities to once again receive 4.6% of all state general fund sales tax revenue. The Athens City Council also formally supports the state allowing local governments to receive the local share of sales tax revenues realized by increasing the single article cap in 2002 to collect on items with a purchase price between \$1,600 and \$3,200.

ON MOTION BY _____, **SECONDED BY**
_____, said Resolution was approved by roll call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

Background

Cities are the economic engine of the state. Economic growth is intentional and when it occurs, it is financed largely through city taxes for police, fire, streets, water and sewer, schools, parks, libraries and other amenities that attract and retain businesses and make our communities desirable places for people to live and visit. Thus, city taxpayers finance the costs of infrastructure, services and amenities responsible for much of the state's economic output through their city taxes. As a result, any measurable economic growth is accompanied by an increased local tax burden borne by city residents.

The State recognized this fact in 1947, when the state began sharing 4.6% of each year's total state sales tax collections with cities. This was done for the purposes of recognizing the collective contribution of cities as the state's economic engine and acknowledging that city residents incur a local tax burden that is directly attributable to financing, developing and maintaining an economic environment that continues to generate a healthy portion of the sales tax revenues accruing to the state.

Today, 92% of the state's total sales tax collections are generated within city limits. Thus, this sharing amounts to a practice of returning to cities a small portion of the state's sales tax revenues in order to reduce the local tax burden. A burden that is borne by city taxpayers and that is directly associated with keeping the state's economic engine running.

In 2002, the state was confronting serious fiscal challenges and increased the sales tax rate from 6% to 7%. The revenues associated with this 1% increase in the state sales tax rate accrue entirely to the state's general fund, precluding cities from sharing in this increase and altering the historical relationship.

As a result of this change to the sharing relationship, municipalities only receive a share of the state sales tax generated by 5.5% of the state sales tax rate rather than the full 7%.

Problem

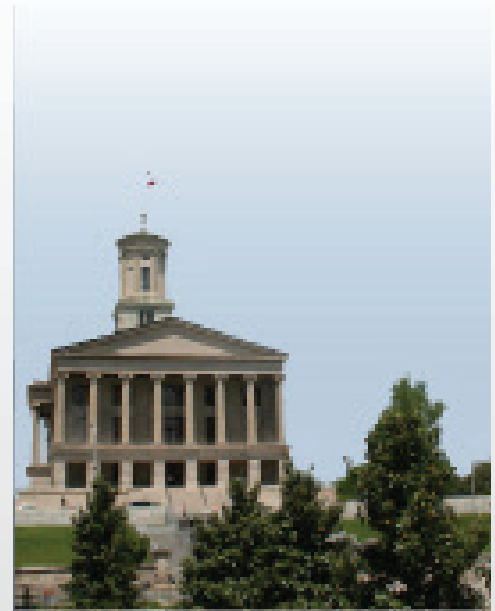
For 50 years, the state continued the sharing relationship first established in 1947, by returning 4.6% of the state's total annual sales tax revenues to cities. But that changed in the early 2000's, when the state elected to address its budget shortfall by altering this relationship; thereby, retaining more sales tax revenues for itself.

Nineteen years later, the state is enjoying fiscal prosperity and the threat of a fiscal crisis is a distant memory. Yet, this austerity measure remains in place. Precluding cities from sharing in this rate increase has reduced the effective share of the sales tax revenues provided cities from 4.6% to 3.6% of total state sales tax revenues. If one were to isolate only the effects of the state's decision to keep 100% of the revenues associated with the increase in the state's sales tax rate from 6% to 7%, then one would find that cities have been denied \$835 million in shared revenues since its adoption.

Remedy

Reverse the action taken nearly 20 years ago that allowed the state to amass more sales tax revenues and avert a deeper fiscal crisis by restoring the sharing relationship and allowing cities to share in 100% of the state sales tax revenues flowing to the state's general fund.

The returned revenue would provide relief to local taxpayers, allow local governments to meet funding demands that are necessary to maintain vital infrastructure, provide essential services to our citizens, fuel economic expansion, and afford the quality of life that has allowed this state to prosper



Background

In 2002, during difficult budget times, the state doubled the amount of the purchase price of an individual sale item that is subject to the combined state and local option sales tax (9.75%) from \$1,600 to \$3,200. In addition, the state altered the distribution of the associated sales tax collections.

Under the altered arrangement, the state receives its full 7% levy and local government continues to receive its local levy on the first \$1,600 of the purchase price of an item. However, the state retains 100 percent of its 7% levy as well as 100 percent of the levy that is customarily reserved for local government (2.75%) on the sale of items with a purchase price above \$1,600.

Problem

Nineteen years later, the threat of a fiscal crisis is a distant memory. Yet, this austerity measure remains in place.

Last year, alone, the state received \$72 million in sales tax revenues that were generated by the additional 2.75 % levy on items with a purchase price above \$1,600. As a result, nearly \$36 million in sales tax revenues were diverted from local school systems and another \$36 million was diverted from local governments.

Since its adoption in 2002, this measure has resulted in the state realizing more than \$951 million in sales tax collections – revenues that would have benefitted the city, county and school system where these purchases occurred had the change not been enacted.

Remedy

Reverse this 19-year old measure to provide needed revenues for cities, counties and school systems.

The returned revenue would provide relief to local taxpayers and assist local governments to meet increasing demand for services, to continue to provide an environment that has enabled existing business and industry to succeed, to continue to promote economic expansion, and to continue to afford residents a high quality of life.





City of Athens

4th Quarter Building Report

(October—December 2021)

Community Development Department

Anthony Casteel - Director

Prepared by: Mary Scudder

PROJECT CODE RECAP FOR PERMITS ISSUED: 10/01/2021 TO 12/31/2021

Description	# of Permits	Fees	Value
ADDITION COMMERCIAL	3	1,697.00	419,230
INDUSTRIAL ADDITION	1	220.00	41,250
ELECTRIC	28	2,505.00	249,410
MECHANICAL	15	840.00	324,935
NEW COMMERCIAL	1	7,337.00	2,500,000
NEW GARAGE/STORAGE SHED	5	735.00	135,500
NEW RESIDENTIAL	18	11,715.00	2,939,376
PLUMBING	20	1,767.00	126,300
REMODEL/REPAIR COMMERCIAL	3	8,600.00	2,820,411
REMODEL/REPAIR RESIDENTIAL	1	300.00	60,000
SIGNS / BILLBOARDS	5	380.00	65,500
TOTALS	100	36096.00	9,681,912



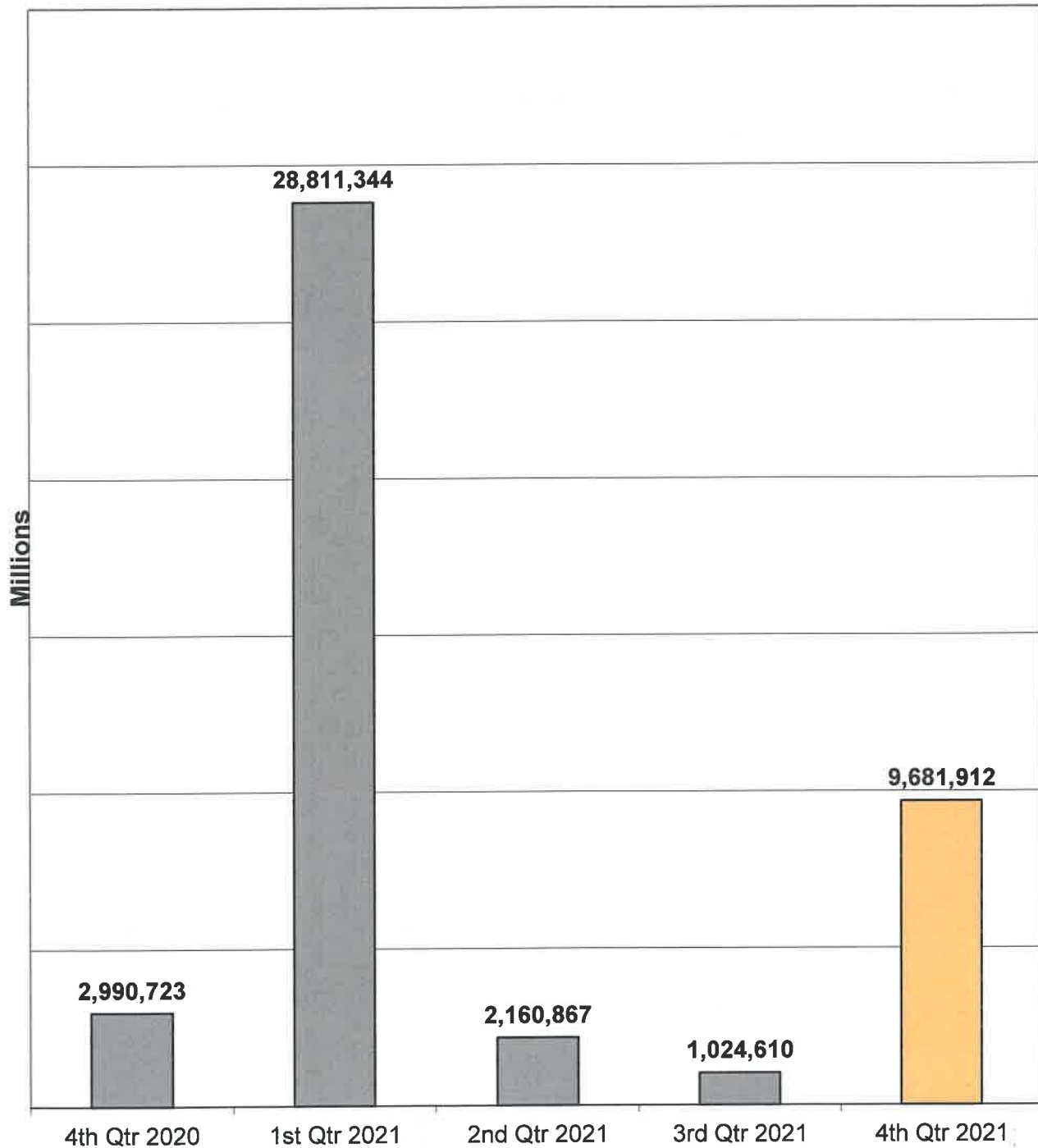
Community Development Department

Total Construction 2011-2021

Year	Permits	Total Construction
*2021	292	\$ 41,678,733.00
2020	298	\$ 30,358,571.00
2019	338	\$ 10,223,215.00
2018	376	\$ 19,151,511.00
2017	376	\$ 30,402,534.00
2016	322	\$ 23,200,545.00
2015	337	\$ 43,154,683.00
2014	356	\$ 14,338,919.00
2013	350	\$ 29,151,779.00
2012	384	\$ 11,938,585.00
2011	345	\$ 6,539,038.00
TOTAL		\$ 260,138,113.00

*Signifies Cumulative Quarterly Totals For Current Year
4th Quarter Total: \$9,681,912.00 Permit Totals: 100

City of Athens
Community Development Department
4th Quarter Building Permit Report
October - December 2021





City of Athens

Annual Building Report

(January - December 2021)

Community Development Department

Anthony Casteel - Director

Prepared by: Mary Scudder



PROJECT CODE RECAP FOR PERMITS ISSUED: 1/01/2021 TO 12/31/2021

Description	# of Permits	Fees	Value
ADDITION COMMERCIAL	7	6,904.00	1,898,052
INDUSTRIAL ADDITION	2	800.00	181,250
ADDITION RESIDENTIAL	7	725.00	127,200
DEMOLITION OF BUILDING	1	55.00	8,500
ELECTRIC	116	9,400.00	1,563,378
MECHANICAL	43	3,255.00	2,939,328
MOBILE HOME	2	420.00	80,000
NEW COMMERCIAL	2	49,779.00	23,390,198
NEW GARAGE/STORAGE SHED	9	1,090.00	197,600
NEW RESIDENTIAL	35	20,207.00	4,942,429
PLUMBING	39	4,437.00	2,532,594
POOL INGROUND/ABOVE GROUND	3	455.00	83,975
REMODEL/REPAIR COMMERCIAL	7	10,809.00	3,378,411
REMODEL/REPAIR RESIDENTIAL	4	810.00	156,000
REROOF-COMMERCIAL	1	105.00	18,100
SIGNS / BILLBOARDS	14	1,065.00	181,718
TOTALS	292	110316.00	41,678,733

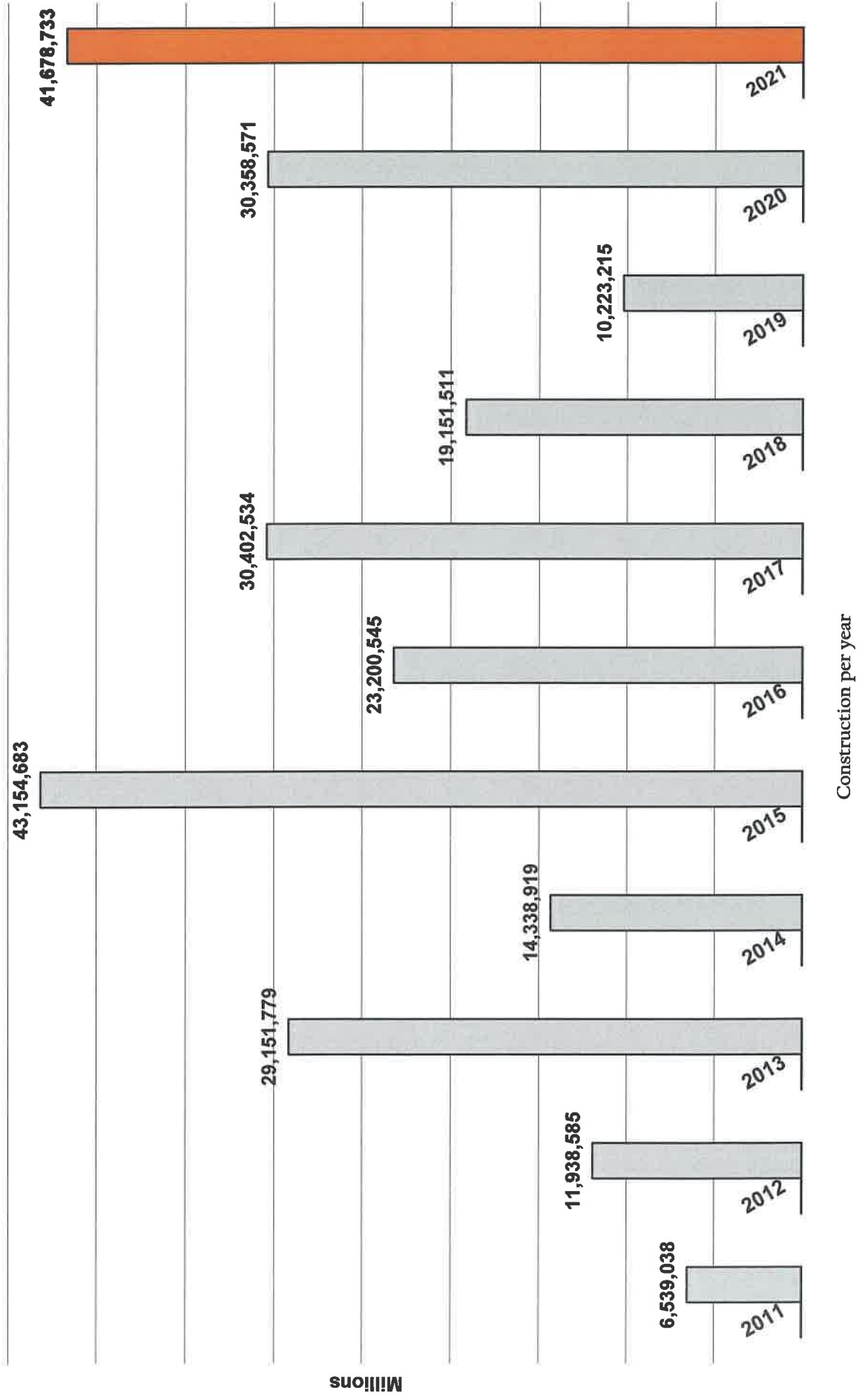


Community Development Department

Total Construction 2011-2021

Year	Permits	Total Construction	
2021	292	\$	41,678,733.00
2020	298	\$	30,358,571.00
2019	338	\$	10,223,215.00
2018	376	\$	19,151,511.00
2017	376	\$	30,402,534.00
2016	322	\$	23,200,545.00
2015	337	\$	43,154,683.00
2014	356	\$	14,338,919.00
2013	350	\$	29,151,779.00
2012	384	\$	11,938,585.00
2011	345	\$	6,539,038.00
TOTAL		\$	260,138,113.00

City of Athens
Community Development Department
Annual Building Permit Report
2011-2021





**City of Athens
Permit Fees
2020-2021**

<u>2020</u>		<u>2021</u>	
I. Building & Sign Permits Issued	91	I. Building & Sign Permits Issued	89
Total Construction Cost	\$26,047,438.00	Total Construction Cost	\$34,532,858.00
Total Fees Collected	\$76,514.00	Total Fees Collected	\$92,609.00
II. Electrical Permits Issued	112	II. Electrical Permits Issued	116
Total Value	\$1,082,711.00	Total Value	\$1,563,378.00
Total Fees Collected	\$7,565.00	Total Fees Collected	\$9,400.00
III. Plumbing Permits Issued	30	III. Plumbing Permits Issued	39
Total Value	\$1,299,928.00	Total Value	\$2,532,594.00
Total Fee Collected	\$2,724.00	Total Fee Collected	\$4,437.00
IV. Mechanical Permits Issued	54	IV. Mechanical Permits Issued	43
Total Value	\$1,395,994.00	Total Value	\$2,939,328.00
Total Fees Collected	\$3,815.00	Total Fees Collected	\$3,255.00
V. Demolition & Moving Permits Issued	3	V. Demolition & Moving Permits Issued	1
Total Value	\$5,500.00	Total Value	\$8,500.00
Total Fees Collected	\$75.00	Total Fees Collected	\$55.00
VI. Pool Permits Issued	7	VI. Pool Permits Issued	3
Total Value	\$221,500.00	Total Value	\$83,975.00
Total Fees Collected	\$1,165.00	Total Fees Collected	\$455.00
VI. Commercial Reroof	1	VI. Commercial Reroof	1
Total Value	\$305,500.00	Total Value	\$18,100.00
Total Fees Collected	\$1,078.00	Total Fees Collected	\$105.00
VII. Structure Other Than Building		VII. Structure Other Than Building	
Total Value		Total Value	
Total Fees Collected		Total Fees Collected	
Total Permits Issued	298	Total Permits Issued	292
Total Value	\$30,358,571.00	Total Value	\$41,678,733.00
Total Fees Collected	\$92,936.00	Total Fees Collected	\$110,316.00
VI. Tradesmen License Issued		VI. Tradesmen License Issued	
Plumbing	2	Plumbing	1
Electrical	3	Electrical	2
Mechanical	0	Mechanical	1
Fees Collected	\$125.00	Fees Collected	\$100.00

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
January, 2022

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors, as discussed below.

General Fund

Overall, we collected about \$184,000 more through January this year, primarily because we received \$633,000 more in sales tax, \$145,000 more in state sales tax, \$160,000 less from the direct appropriation grant from the State, \$208,000 less in CARES Act funding, \$99,000 less in property taxes, \$65,000 less interest and \$80,000 less in gross receipts tax. The increase in local and state sales taxes continues to exceed our projections for the budget year. As a percentage we collected 4.10% less than the budgeted revenues for last year.

PLEASE NOTE: On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all revenue accounts can be found on your computer-generated report titled "Statement of Actual and Estimated Revenues".

Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. The \$2,500,000 transfer of the excess fund balance to capital makes up 12% of the total budget.

Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses. For example, in the City Council division we pay for the monthly taping of council meetings. To avoid having to prepare a purchase order every month, we prepare one for the entire year and pay off of it monthly. This total PO is included in the "expended & encumbered" percentage.

Expenditures and encumbrances for this year are \$3,007,000 more than this time last year, showing 62.84% this year. The variance is due to the \$2,500,000 fund balance transfer and the transfer to the Debt Service Fund.

Sanitation

Revenues and expenditures are comparable to the prior year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for January, 2022
(Unaudited)

	Prior Year		Current Year	Increase (Decrease) From Prior Year	% Received	Variance from Current Yr. to Prior Yr.	12-Month Variance (7/12=58.33%)
	1/31/2021	% Received	1/31/2022				
GENERAL FUND							
Property Taxes	2,806,230	45.93%	2,706,980	(99,250)	39.66%	-6.27%	-18.67%
AUB In-Lieu of Taxes	588,786	61.98%	547,148	(41,638)	58.21%	-3.77%	-0.12%
Local Sales Taxes	3,794,693	62.21%	4,427,857	633,164	62.36%	0.15%	4.03%
Wholesale Beer Taxes	325,103	69.17%	323,547	(1,556)	64.71%	-4.46%	6.38%
Wholesale Liquor Taxes	155,978	77.99%	144,781	(11,197)	57.91%	-20.08%	-0.42%
Gross Receipt Taxes	171,636	38.92%	91,265	(80,371)	20.70%	-18.22%	-37.63%
State Sales Taxes	763,323	69.39%	908,032	144,709	72.64%	3.25%	14.31%
Gas and Motor Fuel Taxes	282,141	60.30%	300,147	18,006	66.70%	6.40%	8.37%
Court Fines/Costs	58,711	48.93%	118,097	59,386	118.10%	69.17%	59.77%
Interest Income	70,951	70.95%	5,877	(65,074)	19.59%	-51.36%	-38.74%
Total Revenues/% of Budget	10,137,109	58.41%	10,320,731	183,622	54.31%	-4.10%	-4.02%
Sales Tax							
	2021	2022	Difference				
December 2020 and 2021	3,199,479	3,765,017	565,538				
January	3,794,693	4,427,857	633,164				
SANITATION							
Revenues:							
Industrial/Commercial	281,969	76.21%	263,026	(18,943)	67.44%	-8.77%	9.11%
Residential	324,224	61.17%	321,148	(3,076)	59.47%	-1.70%	1.14%
Total Revenues	586,227		626,319	40,092			
Percent of total budget		66.73%			66.56%	-0.17%	8.23%
GENERAL FUND							
	Prior Year		Current Year			Variance from Current Yr. to Prior Yr.	12-Month Variance (7/12=58.33%)
	1/31/2021		1/31/2022				
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered		
GENERAL FUND							
City Manager's Office	187,448	55.13%	204,213	1,062	59.17%	4.04%	0.84%
City Council	24,797	44.68%	23,610	1,700	47.31%	2.63%	-11.02%
City Judge	7,536	57.97%	7,535		57.97%	0.00%	-0.36%
City Attorney	12,915	32.29%	9,965		24.91%	-7.38%	-33.42%
Special Appropriations	189,725	51.99%	198,940		52.76%	0.77%	-5.57%
Athens City Schools	1,369,000	56.55%	1,470,150		60.72%	4.17%	2.39%
Athens Utilities Board	270,419	56.34%	299,301	5,737	63.55%	7.21%	5.22%
Total Administration	2,061,840	55.51%	2,213,714	8,499	59.55%	4.04%	1.22%
Finance	303,973	65.77%	305,861	3,726	64.43%	-1.34%	6.10%
Personnel	127,517	57.16%	117,419	4,015	52.82%	-4.34%	-5.51%
Administration (Purchasing)	63,734	57.83%	72,052	258	50.25%	-7.58%	-8.08%
City Hall	143,905	89.94%	80,228	31,958	60.51%	-29.43%	2.18%
Information Technology	209,347	61.61%	154,204	5,865	44.62%	-16.99%	-13.71%
Total Admin & Emer. Svcs.	416,986	68.36%	306,484	38,081	55.08%	-13.28%	-3.25%
Administration	102,411	59.13%	100,378	510	53.21%	-5.92%	-5.12%
Codes Enforcement	173,370	66.53%	174,656	9,060	62.26%	-4.27%	3.93%
Cemeteries	39,382	120.80%	15,069	15,500	89.38%	-31.42%	31.05%
Total Community Development	315,163	67.57%	290,103	25,070	60.74%	-6.83%	2.41%

CITY OF ATHENS, TENNESSEE
Financial Analysis for January, 2022
(Unaudited)

[illegible]

CITY OF ATHENS
FINANCIAL REPORT
CASH BALANCES AND INVESTMENT SHEET
2021-2022

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN
GENERAL	14,863,000	12,214,000	12,245,000	12,078,000	12,425,000	13,615,000	13,569,000
EMP MED BENEFIT	379,000	379,000	379,000	379,000	379,000	379,000	379,000
SCHOOL DEBT SER	2,178,000	2,349,000	2,524,000	2,686,000	2,855,000	2,952,000	2,953,000
CAP IMP	6,450,000	8,146,000	8,073,000	8,001,000	10,029,000	9,284,000	9,096,000
FLEET	6,280,000	6,269,000	5,785,000	5,791,000	5,793,000	5,820,000	6,022,000
SAN	1,241,000	1,263,000	1,293,000	1,313,000	1,364,000	1,371,000	1,415,000
DRUG	92,000	95,000	98,000	98,000	102,000	102,000	104,000
CONFERENCE	47,000	48,000	49,000	51,000	53,000	57,000	60,000
SCHOOL CONST	841,000	856,000	1,100,000	1,117,000	1,170,000	1,230,000	1,291,000
2021 GO BOND				7,513,000	7,513,000	7,514,000	7,514,000
TOTAL CASH & INV	32,371,000	31,619,000	31,546,000	39,027,000	41,683,000	42,324,000	42,403,000



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2021-2022 Period Ending: 01/31/2022

Fund: 01 - GENERAL FUND

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Revenue							
01-0000-4110	CURRENT PROPERTY TAXES	6,550,000.00	6,550,000.00	390,203.00	2,567,535.00	-3,982,465.00	39.20 %
01-0000-4115	PRIOR YEAR PROPERTY TAXES	150,000.00	150,000.00	9,761.00	82,092.00	-67,908.00	54.73 %
01-0000-4120	DELINQUENT PROPERTY TAXES C&	80,000.00	80,000.00	2,572.00	34,299.00	-45,701.00	42.87 %
01-0000-4125	PUBLIC UTILITIES	85,000.00	85,000.00	3,674.00	6,010.00	-78,990.00	7.07 %
01-0000-4130	INTEREST & PENALTY PY	20,000.00	20,000.00	1,594.77	9,756.42	-10,243.58	48.78 %
01-0000-4135	INTEREST & PENALTY C&M	25,000.00	25,000.00	2,693.47	13,297.71	-11,702.29	53.19 %
01-0000-4145	AUB ELECTRIC	720,000.00	720,000.00	67,814.78	404,843.46	-315,156.54	56.23 %
01-0000-4150	AUB GAS	220,000.00	220,000.00	22,325.49	142,304.83	-77,695.17	64.68 %
01-0000-4165	LOCAL SALES TAX	7,100,000.00	7,100,000.00	662,840.49	4,427,857.38	-2,672,142.62	62.36 %
01-0000-4170	WHOLESALE BEER TAX	500,000.00	500,000.00	47,696.47	323,547.33	-176,452.67	64.71 %
01-0000-4171	WHOLESALE LIQUOR TAX	250,000.00	250,000.00	33,957.19	144,780.50	-105,219.50	57.91 %
01-0000-4176	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	90.00	540.00	-460.00	54.00 %
01-0000-4177	BUSINESS TAX-ST CLERK FEE	40,000.00	40,000.00	2,399.80	8,965.28	-31,034.72	22.41 %
01-0000-4178	BUSINESS TAX-ST COLLECTED	400,000.00	400,000.00	24,722.98	81,759.80	-318,240.20	20.44 %
01-0000-4184	FLEA MARKET FEES	0.00	0.00	0.00	28.00	28.00	0.00 %
01-0000-4185	HOTEL/MOTEL TAX	0.00	0.00	23,649.20	98,478.48	98,478.48	0.00 %
01-0000-4205	CABLE TV FRANCHISE TAX-COMCAS	160,000.00	160,000.00	0.00	40,486.04	-119,513.96	25.30 %
01-0000-4210	CABLE TV FRANCHISE TAX-AT&T	10,000.00	10,000.00	0.00	2,557.81	-7,442.19	25.58 %
01-0000-4310	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	140.00	-860.00	14.00 %
01-0000-4315	BEER PERMITS	12,000.00	12,000.00	0.00	11,926.66	-73.34	99.39 %
01-0000-4320	ANIMAL CONTROL	1,000.00	1,000.00	110.00	890.00	-110.00	89.00 %
01-0000-4325	BUILDING LICENSES & PERMITS	50,000.00	50,000.00	23,483.00	55,417.25	5,417.25	110.83 %
01-0000-4410	TVA PAYMENTS IN LIEU OF TAX	150,000.00	150,000.00	36,480.49	73,187.30	-76,812.70	48.79 %
01-0000-4415	HOUSING AUTHORITY IN LIEU OF T	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
01-0000-4420	STATE LAW/FIRE GRANTS	43,000.00	43,000.00	0.00	0.00	-43,000.00	0.00 %
01-0000-4425	STATE SALES TAX	1,250,000.00	1,250,000.00	133,406.01	908,031.63	-341,968.37	72.64 %
01-0000-4430	STATE INCOME TAX	0.00	0.00	0.00	31,236.07	31,236.07	0.00 %
01-0000-4435	STATE BEER TAX	6,000.00	6,000.00	0.00	3,417.49	-2,582.51	56.96 %
01-0000-4440	STATE MIXED DRINK TAX	50,000.00	50,000.00	5,776.32	42,065.82	-7,934.18	84.13 %
01-0000-4445	STATE GAS INSPECTION TAX	28,000.00	28,000.00	2,151.62	15,286.06	-12,713.94	54.59 %
01-0000-4450	STATE EXCISE TAX	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
01-0000-4455	STATE SPORTSBETTING TAX	8,000.00	8,000.00	0.00	5,280.31	-2,719.69	66.00 %
01-0000-4460	REIMB OTHER GOVERNMENTS	80,000.00	80,000.00	0.00	39,212.67	-40,787.33	49.02 %
01-0000-4465	STATE GAS & MOTOR FUEL TAX	450,000.00	450,000.00	40,829.26	300,147.35	-149,852.65	66.70 %
01-0000-4475	REIMB:HIGHWAY MAINTENANCE	20,000.00	20,000.00	9,068.34	12,721.97	-7,278.03	63.61 %
01-0000-4520	GRANT FUNDS	169,000.00	169,000.00	0.00	168,390.00	-610.00	99.64 %
01-0000-4530	GRANTS - POLICE DEPT.	0.00	0.00	0.00	24,114.89	24,114.89	0.00 %
01-0000-4520	ACCIDENT REPORT CHARGES	0.00	0.00	71.10	1,011.07	1,011.07	0.00 %
01-0000-4625	REPAIR DAMAGES AUB	25,000.00	25,000.00	1,956.90	13,484.86	-11,515.14	53.94 %
01-0000-4630	CEMETERY LOTS	1,000.00	1,000.00	350.00	4,810.00	3,810.00	481.00 %
01-0000-4635	CEDAR GROVE EXPANSION	5,000.00	5,000.00	3,300.00	15,220.00	10,220.00	304.40 %
01-0000-4665	POOLS INGLESIDE	10,000.00	10,000.00	0.00	5,481.25	-4,518.75	54.81 %
01-0000-4675	RECREATION CONCESSIONS	30,000.00	30,000.00	85.50	16,071.08	-13,928.92	53.57 %
01-0000-4690	GENERAL CLASSES	30,000.00	30,000.00	85.92	10,354.44	-19,645.56	34.51 %
01-0000-4700	YOUTH SPORTS ACTIVITIES	15,000.00	15,000.00	-74.00	11,047.00	-3,953.00	73.65 %
01-0000-4705	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	200.00	3,367.50	367.50	112.25 %
01-0000-4710	LEASE/RENTAL PICNIC SHEL	3,000.00	3,000.00	165.00	3,662.50	662.50	122.08 %
01-0000-4740	FOUNDATION REVENUE	0.00	0.00	29.00	2,365.00	2,365.00	0.00 %
01-0000-4810	CITY COURT FINES & COSTS	100,000.00	100,000.00	16,051.97	118,096.68	18,096.68	118.10 %
01-0000-4835	FALSE ALARM FEES	1,000.00	1,000.00	100.00	1,100.00	100.00	110.00 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2021-2022 Period Ending: 01/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>01-0000-4910</u>	INTEREST INCOME	30,000.00	30,000.00	971.92	5,877.19	-24,122.81	19.59 %
<u>01-0000-4920</u>	SALE OF CITY PROPERTY	0.00	0.00	3,750.08	3,750.08	3,750.08	0.00 %
<u>01-0000-4925</u>	INSURANCE RECOVERIES	0.00	0.00	0.00	375.00	375.00	0.00 %
<u>01-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	155.57	643.84	643.84	0.00 %
<u>01-0000-4935</u>	THIRD PARTY CONTRIBUTIONS	0.00	0.00	4,100.00	4,100.00	4,100.00	0.00 %
<u>01-0000-4999</u>	MISCELLANEOUS INCOME	20,000.00	20,000.00	3,182.41	19,309.28	-690.72	96.55 %
	Revenue Total:	19,002,000.00	19,002,000.00	1,581,781.05	10,320,731.28	-8,681,268.72	54.31 %
	Fund: 01 - GENERAL FUND Total:	19,002,000.00	19,002,000.00	1,581,781.05	10,320,731.28	-8,681,268.72	54.31 %
	Report Total:	19,002,000.00	19,002,000.00	1,581,781.05	10,320,731.28	-8,681,268.72	54.31 %



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2021-2022 Period Ending: 01/31/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 01 - Administration							
0101 - City Manager's Office	346,900.00	346,900.00	24,696.52	204,213.19	1,061.90	141,624.91	59.17 %
0102 - City Council	53,500.00	53,500.00	1,918.12	23,609.87	1,700.00	28,190.13	47.31 %
0103 - City Judge	13,000.00	13,000.00	1,076.50	7,535.50	0.00	5,464.50	57.97 %
0104 - City Attorney	40,000.00	40,000.00	300.00	9,965.00	0.00	30,035.00	24.91 %
0105 - Special Appropriations	377,100.00	377,100.00	15,000.00	198,940.00	0.00	178,160.00	52.76 %
0106 - Athens City Schools	2,421,000.00	2,421,000.00	219,817.78	1,470,149.87	0.00	950,850.13	60.72 %
0107 - Athens Utilities Board	480,000.00	480,000.00	41,775.14	299,300.92	5,736.70	174,962.38	63.55 %
Department: 01 - Administration Total:	3,731,500.00	3,731,500.00	304,584.06	2,213,714.35	8,498.60	1,509,287.05	59.55 %
Department: 02 - Finance							
0201 - Finance	480,500.00	480,500.00	41,420.99	305,860.54	3,725.66	170,913.80	64.43 %
Department: 02 - Finance Total:	480,500.00	480,500.00	41,420.99	305,860.54	3,725.66	170,913.80	64.43 %
Department: 03 - Human Resources							
0301 - Human Resources	229,900.00	229,900.00	11,871.79	117,419.12	4,015.46	108,465.42	52.82 %
Department: 03 - Human Resources Total:	229,900.00	229,900.00	11,871.79	117,419.12	4,015.46	108,465.42	52.82 %
Department: 04 - Administrative Services							
0401 - Administration	143,900.00	143,900.00	12,045.69	72,051.87	257.35	71,590.78	50.25 %
0402 - City Hall	185,400.00	185,400.00	9,605.94	80,227.84	31,958.14	73,214.02	60.51 %
0403 - Information Technology	358,700.00	358,700.00	16,423.31	154,204.34	5,865.14	198,630.52	44.62 %
Department: 04 - Administrative Services Total:	688,000.00	688,000.00	38,074.94	306,484.05	38,080.63	343,435.32	50.08 %
Department: 05 - Community Development							
0501 - Administration	189,600.00	189,600.00	11,461.00	100,378.40	509.77	88,711.83	53.21 %
0502 - Codes Enforcement	295,100.00	295,100.00	16,595.39	174,655.53	9,060.00	111,384.47	62.26 %
0503 - Cemeteries	34,200.00	34,200.00	0.00	15,068.75	15,500.00	3,631.25	89.38 %
Department: 05 - Community Development Total:	518,900.00	518,900.00	28,056.39	290,102.68	25,069.77	203,727.55	60.74 %
Department: 06 - Police							
0601 - Administration	352,600.00	352,600.00	3,552.17	148,375.83	2,848.33	201,375.84	42.89 %
0602 - Patrol	2,333,000.00	2,333,000.00	145,913.93	1,398,848.56	16,731.90	917,419.54	60.68 %
0603 - Special Services	553,800.00	553,800.00	32,980.81	311,639.76	259.97	241,900.27	56.32 %
Department: 06 - Police Total:	3,239,400.00	3,239,400.00	182,446.91	1,858,864.15	19,840.20	1,360,695.65	58.00 %
Department: 07 - Fire							
0701 - Administration	177,400.00	177,400.00	11,672.25	93,539.56	4,798.04	79,062.40	55.43 %
0702 - Prevention	97,400.00	97,400.00	7,299.24	64,493.49	68.95	32,837.56	66.29 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2021-2022 Period Ending: 01/31/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
0703 - Suppression	2,235,500.00	2,235,500.00	143,331.88	1,486,554.09	29,997.70	718,948.21	67.84 %
Department: 07 - Fire Total:	2,510,300.00	2,510,300.00	162,303.37	1,644,587.14	34,864.69	830,848.17	66.90 %
Department: 08 - Parks and Recreation							
0801 - Administration	246,500.00	246,500.00	20,230.66	142,567.63	10,995.47	92,936.90	62.30 %
0802 - Maintenance	733,800.00	733,800.00	-6,574.92	429,086.15	57,860.52	246,853.33	66.36 %
0803 - Swimming Pools	43,600.00	43,600.00	223.64	26,049.36	1,731.94	15,818.70	63.72 %
0804 - Program Planning	308,900.00	308,900.00	24,672.89	184,591.07	25,571.80	98,737.13	68.04 %
Department: 08 - Parks and Recreation Total:	1,332,800.00	1,332,800.00	38,552.27	782,294.21	96,159.73	454,346.06	65.91 %
Department: 09 - Public Works							
0901 - Administration	330,700.00	330,700.00	22,050.61	180,572.85	4,922.97	145,204.18	56.09 %
0902 - Traffic Control	296,200.00	296,200.00	7,164.16	93,718.11	16,149.54	186,332.35	37.09 %
0903 - Street Maintenance	994,600.00	994,600.00	18,935.11	257,086.55	62,864.50	674,648.95	32.17 %
0904 - Street Construction	578,700.00	578,700.00	17,166.79	273,726.31	50,049.21	254,924.48	55.95 %
0905 - Street Cleaning	942,300.00	942,300.00	45,785.79	584,163.55	43,302.96	314,833.49	66.59 %
0906 - Fleet Maintenance	322,800.00	322,800.00	19,276.33	162,432.26	4,906.54	155,461.20	51.84 %
0908 - Animal Control	163,100.00	163,100.00	11,358.70	87,312.40	2,958.23	72,829.37	55.35 %
Department: 09 - Public Works Total:	3,628,400.00	3,628,400.00	141,737.49	1,639,012.03	185,153.95	1,804,234.02	50.27 %
Department: 10 - Communications/Dispatch							
1004 - Communications/Dispatch	302,300.00	302,300.00	74,411.90	223,235.70	0.00	79,064.30	73.85 %
Department: 10 - Communications/Dispatch Total:	302,300.00	302,300.00	74,411.90	223,235.70	0.00	79,064.30	73.85 %
Department: 11 - Transfers							
1101 - Non-Departmental	2,340,000.00	4,840,000.00	180,669.39	3,707,800.53	6,824.75	1,125,374.72	76.75 %
Department: 11 - Transfers Total:	2,340,000.00	4,840,000.00	180,669.39	3,707,800.53	6,824.75	1,125,374.72	76.75 %
Fund: 01 - GENERAL FUND Total:	19,002,000.00	21,502,000.00	1,204,129.50	13,089,374.50	422,233.44	7,990,392.06	62.84 %
Report Total:	19,002,000.00	21,502,000.00	1,204,129.50	13,089,374.50	422,233.44	7,990,392.06	62.84 %



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2021-2022 Period Ending: 01/31/2022

Fund: 12 - SANITATION

Revenue

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>12-0000-4648</u>	REFUSE PENALTY	4,000.00	4,000.00	334.86	1,573.02	-2,426.98	39.33 %
<u>12-0000-4650</u>	IND/COMMERCIAL REFUSE CHARG	390,000.00	390,000.00	48,377.00	263,025.72	-126,974.28	67.44 %
<u>12-0000-4658</u>	REFUSE COLLECTION CHARGES	540,000.00	540,000.00	45,215.53	321,147.51	-218,852.49	59.47 %
<u>12-0000-4750</u>	RECYCLING CENTER	2,000.00	2,000.00	638.00	2,869.61	869.61	143.48 %
<u>12-0000-4910</u>	INTEREST INCOME	2,000.00	2,000.00	37.28	184.84	-1,815.16	9.24 %
<u>12-0000-4920</u>	SALE OF CITY PROPERTY	0.00	0.00	31,500.00	31,500.00	31,500.00	0.00 %
<u>12-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	7.91	38.85	38.85	0.00 %
<u>12-0000-4999</u>	MISCELLANEOUS INCOME	3,000.00	3,000.00	0.00	5,979.38	2,979.38	199.31 %
Revenue Total:		941,000.00	941,000.00	126,110.58	626,318.93	-314,681.07	66.56 %
Fund: 12 - SANITATION Total:		941,000.00	941,000.00	126,110.58	626,318.93	-314,681.07	66.56 %
Report Total:		941,000.00	941,000.00	126,110.58	626,318.93	-314,681.07	66.56 %



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2021-2022 Period Ending: 01/31/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance		Percent Used
						Favorable	(Unfavorable)	
Fund: 12 - SANITATION Department: 09 - Public Works 0907 - Sanitation	941,000.00	941,000.00	50,591.65	552,151.49	6,967.36	381,881.15		59.42 %
	941,000.00	941,000.00	50,591.65	552,151.49	6,967.36	381,881.15		59.42 %
	941,000.00	941,000.00	50,591.65	552,151.49	6,967.36	381,881.15		59.42 %
	941,000.00	941,000.00	50,591.65	552,151.49	6,967.36	381,881.15		59.42 %
Report Total:								

Department: 09 - Public Works Total:

Fund: 12 - SANITATION Total:

Report Total:

City of Athens Fire Dept

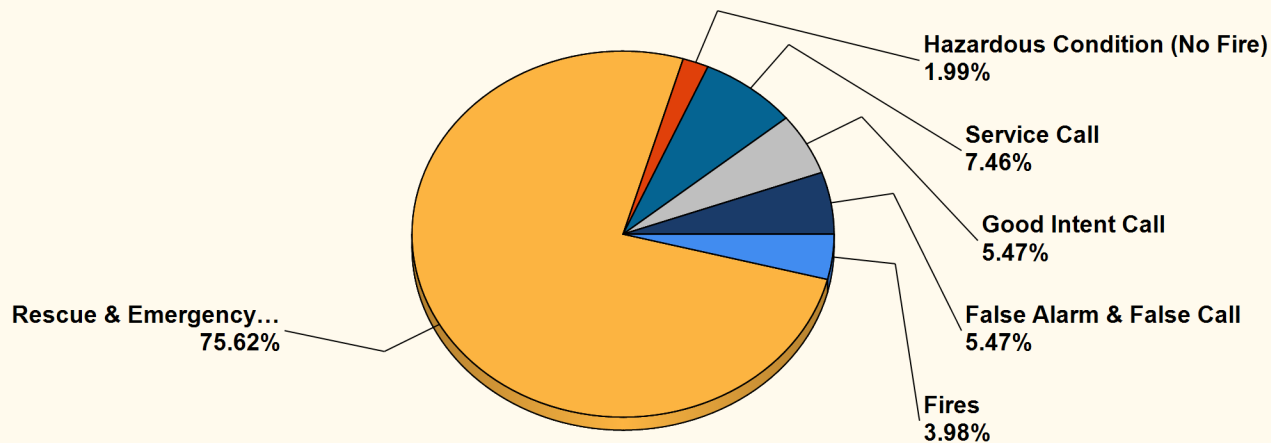
Athens, TN

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 01/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	8	3.98%
Rescue & Emergency Medical Service	152	75.62%
Hazardous Condition (No Fire)	4	1.99%
Service Call	15	7.46%
Good Intent Call	11	5.47%
False Alarm & False Call	11	5.47%
TOTAL	201	100%

NEW ENGINES ARE HERE!!!!!!

265 hours of employee training

Scott Air Packs arrived

CPR class at NHC

Wisconsin for Pierce final inspection trip

Future ready presentation North City School (75 kids)

Lee college group Emergency Preparedness presentation with EMA

2 State Inspections

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Doc Id: 553

Page # 1 of 2

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.5%
113 - Cooking fire, confined to container	1	0.5%
122 - Fire in motor home, camper, recreational vehicle	1	0.5%
131 - Passenger vehicle fire	1	0.5%
140 - Natural vegetation fire, other	1	0.5%
141 - Forest, woods or wildland fire	1	0.5%
142 - Brush or brush-and-grass mixture fire	1	0.5%
160 - Special outside fire, other	1	0.5%
311 - Medical assist, assist EMS crew	139	69.15%
322 - Motor vehicle accident with injuries	11	5.47%
324 - Motor vehicle accident with no injuries.	1	0.5%
351 - Extrication of victim(s) from building/structure	1	0.5%
412 - Gas leak (natural gas or LPG)	1	0.5%
424 - Carbon monoxide incident	2	1%
462 - Aircraft standby	1	0.5%
500 - Service Call, other	1	0.5%
520 - Water problem, other	1	0.5%
522 - Water or steam leak	1	0.5%
551 - Assist police or other governmental agency	7	3.48%
561 - Unauthorized burning	5	2.49%
600 - Good intent call, other	2	1%
611 - Dispatched & cancelled en route	7	3.48%
631 - Authorized controlled burning	1	0.5%
651 - Smoke scare, odor of smoke	1	0.5%
736 - CO detector activation due to malfunction	1	0.5%
744 - Detector activation, no fire - unintentional	10	4.98%
TOTAL INCIDENTS:	201	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

City of Athens Fire Dept

Athens, TN

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Property Values versus Loss and Save per Incident for Date Range

Start Date: 01/01/2022 | End Date: 01/31/2022

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2022-96	\$16,000.00	\$16,000.00	\$0.00
2022-163	\$10,000.00	\$2,000.00	\$8,000.00
2022-164	\$500.00	\$500.00	\$0.00
2022-172	\$650,000.00	\$500.00	\$649,500.00
2022-202	\$950,000.00	\$125,000.00	\$825,000.00
Totals:	\$1,626,500.00	\$144,000.00	\$1,482,500.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.

City of Athens Fire Dept

Athens, TN

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Losses for Date Range

Start Date: 01/01/2022 | End Date: 01/31/2022

TOTAL INCIDENTS	TOTAL PROPERTY LOSS	TOTAL CONTENT LOSS	TOTAL LOSSES	AVERAGE LOSS
5	\$119,000.00	\$25,000.00	\$144,000.00	\$28,800.00

INCIDENT NUMBER	DATE	Incident Type	PROPERTY LOSS	CONTENT LOSS	TOTAL	% of Total
2022-163	01/24/2022	122 - Fire in motor home, camper, recreational vehicle	\$2,000.00	\$0.00	\$2,000.00	1.39%
2022-164	01/24/2022	160 - Special outside fire, other	\$500.00	\$0.00	\$500.00	0.35%
2022-172	01/25/2022	140 - Natural vegetation fire, other	\$500.00	\$0.00	\$500.00	0.35%
2022-202	01/31/2022	111 - Building fire	\$100,000.00	\$25,000.00	\$125,000.00	86.81%
2022-96	01/14/2022	131 - Passenger vehicle fire	\$16,000.00	\$0.00	\$16,000.00	11.11%

Only REVIEWED incidents included



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Doc Id: 265

Page # 1 of 1

City of Athens Fire Dept

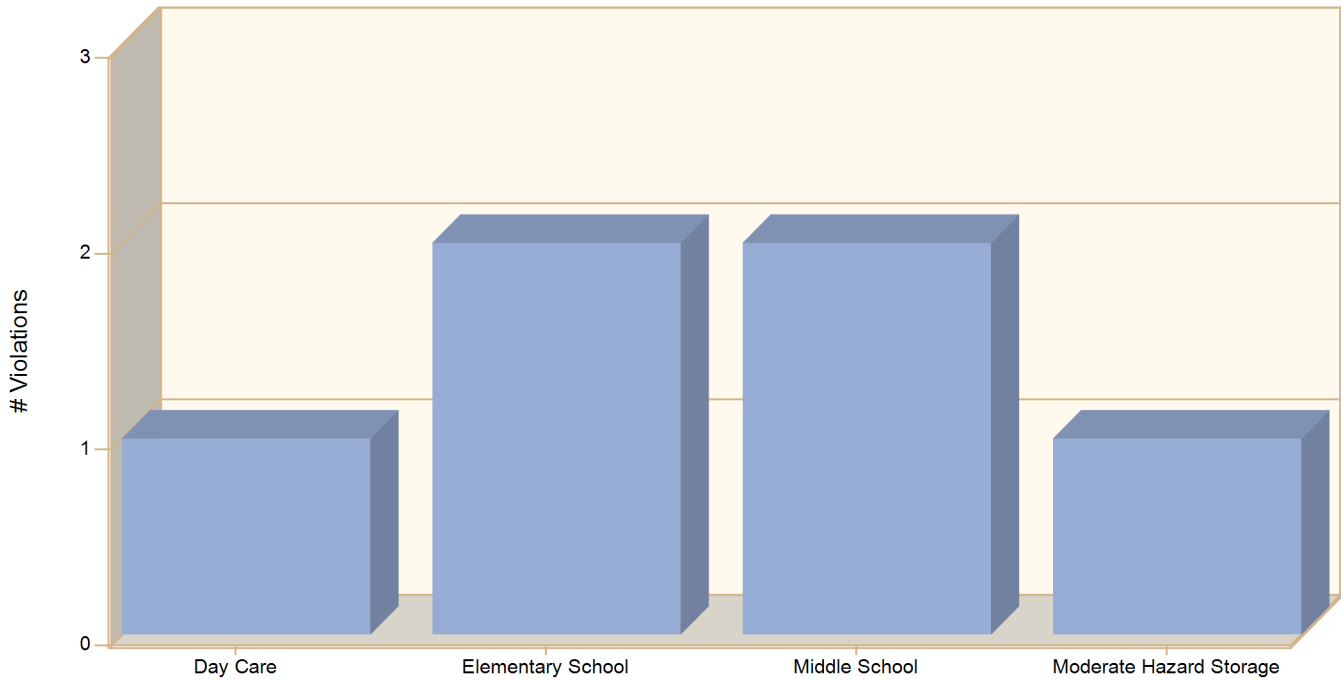
Athens, TN

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Count of Violations per Occupancy Type for Inspection Date Range

Inspection Observations: FAIL | Start Date: 01/01/2022 | End Date: 01/31/2022



OCCUPANCY TYPE	# VIOLATIONS
Day Care	1
Elementary School	2
Middle School	2
Moderate Hazard Storage	1
Total of Violations:	6

Total number of violations for LOCKED inspections that took place for the DATE RANGE provided for each Occupancy Type.



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Doc Id: 886

Page # 1 of 1

City of Athens Fire Dept

Athens, TN

This report was generated on 2/1/2022 4:06:49 PM



Completed Inspections per Inspection Type for Date Range

Occupancy Status: All | Start Date: 01/01/2022 | End Date: 01/31/2022

ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Alarm System Test						
638	North City School	1601 Palos ST Athens, TN 37303	01/27/2022	Evans, Robert Tyler	Passed	
973	Westside School	700 Westside AVE Athens, TN 37303	01/27/2022	Key, Quintin G	Passed	
890	Tri County Center	3030 Lee HWY Athens, TN 37303	01/27/2022	Fling, Jason R	Passed with Minor Violations	
596	McMinn County Alternative School	1775 Overland DR Athens, TN 37303	01/27/2022	Fling, Jason R	Passed	
243	City Park School	203 Keith LN Athens, TN 37303	01/28/2022	Moses, Casey B	Passed	
465	Ingleside Elementary School	200 Guille ST Athens, TN 37303	01/28/2022	Roach, Josh	Passed	
380	Christ's Legacy Academy	625 Matlock AVE Athens, TN 37303	01/28/2022	Moses, Casey B	Passed	
66	Athens City Middle School	200 Keith LN Athens, TN 37303	01/28/2022	Parrott, Jonathan E	Correction Notice Issued	Alarm system was in Test mode due to HVAC construction, recommend the alarm company take all duct detectors effected by construction offline and take the system off test so all other function of the alarm system work as normal.
607	McMinn County High School	2215 S Congress PKY Athens, TN 37303	01/31/2022	Roach, Josh	Passed	

Total # Inspections for Alarm System Test:

9

Includes LOCKED inspections for both archived and unarchived occupancy records.



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Doc Id: 1026

Page # 1 of 2

ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Reinspection						
319	Dynasty Pool & Spa	101 Dynasty WAY #3 Athens, TN 37303	01/06/2022	Evans, Robert Tyler	Passed with Comments	
Total # Inspections for Reinspection:						1

TOTAL # INSPECTIONS: 10

Includes LOCKED inspections for both archived and unarchived occupancy records.

City of Athens Fire Dept

Athens, TN

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Incident Detail for Aid Given and Received for Incident Type Range for Date Range

Incident Type Range: 100 - 911 | StartDate: 01/01/2022 | EndDate: 01/31/2022

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE	SHIFT
AID TYPE: Mutual aid given				
01/27/2022	2022-182	150 COUNTY RD 135	142 - Brush or brush-and-grass mixture fire	ST1 - Athens Fire Station 1

Percentage of Total Incidents:

0.50%

Displays all incidents with aid given or received, and excludes incidents with neither. Percentages calculated from total number of incidents for parameters provided. Only REVIEWED incidents included.



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Doc Id: 952
Page # 1 of 1



FIRE DEPARTMENT

EMS RESPONSE REPORT

January 2022

<u>Date</u>	<u>CAD #</u>	<u>EMS Response Location</u>
01/04/2022	2022-31	Riceville
01/05/2022	2022-36	Etowah
01/06/2022	2022-42	Etowah
01/06/2022	2022-45	None Available
01/08/2022	2022-60	None Available
01/13/2022	2022-89	County Road 202
01/15/2022	2022-102	Etowah
01/18/2022	2022-124	Etowah
01/19/2022	2022-131	Monroe County
01/19/2022	2022-132	None Available
01/20/2022	2022-136	Etowah
01/21/2022	2022-141	Niota
01/21/2022	2022-144	Etowah
01/23/2022	2022-151	Riceville
01/24/2022	2022-157	Etowah
01/24/2022	2022-160	None Available
01/24/2022	2022-167	Niota
01/25/2022	2022-170	County Road 250
01/27/2022	2022-184	Riceville

City of Athens Fire Department responded to 139 Medical Calls. EMS responded from outside the City of Athens 19 times.

Police Department Report to City Manager Offense Statistics

Classification of Offenses

Offenses Reported

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	0	0
2. Sex Offense	0	0	2
3. Robbery	0	0	0
4. Assault	20	20	15
Part II - Crime Against Property			
5. Burglary	8	8	10
6. Theft	37	37	58
7. Motor Vehicle Theft	10	10	9
		0	
Moving Violations	118	118	231
Citations	62	62	N/A
Warnings	56	56	N/A
Drugs	18	18	35
Arrests	87	87	91
Total calls for service	1,280	1,280	1,709

Traffic Accident Statistics

Accidents

Injuries

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	75	75	53		8	8	6	
Pedestrian	0	0	0		0	0	0	
Total	75	75	53		8	8	6	
Priv. Prop.	33	33	16		0	0	1	

Fatality

This Month	0
This Year	0
Last Year	0

Employment

Authorized Sworn Positions	34
Current Sworn Positions Filled	28
Police Dept. Vacancies	6

Prepared:
Jason B. Garren
Deputy Chief

Submitted:
Fred K. Schultz
Interim Chief of Police

**** Private Property accidents/injuries are included in above totals.**

Monthly Overtime Report for Patrol Division January 2022

Late Shift: 60.50 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 152.00 hours

(fill in for sick leave, vacations, training)

Court: 17.00 hours

General Sessions: 2.00

City: 4.50

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 10.50

Training: 94.25 hours

Special Assignments: 19.25 hours

Meeting: 14.25

THSO: 5.00

Total hours for the month: 343.00 hours

Total expenditure for patrol overtime for the month: \$2,382.60

Total budgeted for patrol overtime for the month: \$5,000.00

Athens Municipal Court

DISPOSITION COUNT

01/01/2022 to 01/31/2022

Disp. Code Id Disp. Code Name

(9)	Dismissed	<u>14</u>
(10)	Dismissed after Drv Safety Course	<u>26</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>16</u>
(7)	Guilty - Failed to Appear	<u>1</u>
(4)	Guilty - Trial by Judge	<u>3</u>
(16)	Guilty by Plea, as Charged paid	<u>1</u>
(19)	Paid in Full	<u>136</u>
(21)	Plea Guilty/ as charged	<u>18</u>
(25)	Plea Not Guilty, set for trail	<u>3</u>

Total Dispositions: 218

Athens Police Department

Amber Harrell

False Alarm Sheet
January 2022

There were 64 alarms this month.

64 were not charged. This leaves only 0 chargeable.

This month 63 Last year this month 49

MONEY COLLECTED FOR FINANCE ON WARRANTS

This month \$00.00