

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: ANAMOSA

The City Council will conduct a public hearing on the proposed Budget at: Anamosa Library & Learning Center, 600 E 1st St, Anamosa, IA Meeting Date: 4/8/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.63818

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(319) 462-6055 ext: 304

City Clerk/Finance Officer's NAME
Jeremiah Hoyt

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,540,912	2,448,594	2,200,032
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,540,912	2,448,594	2,200,032
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	395,500	220,220	210,075
Other City Taxes	6	731,790	678,927	756,345
Licenses & Permits	7	15,525	11,600	209,476
Use of Money and Property	8	22,500	76,369	86,744
Intergovernmental	9	865,400	1,196,349	909,972
Charges for Fees & Service	10	2,976,964	3,143,060	3,227,553
Special Assessments	11	0	0	0
Miscellaneous	12	6,250	8,000	2,743,090
Other Financing Sources	13	0	119,000	1,316,081
Transfers In	14	2,980,814	1,954,175	1,968,013
Total Revenues and Other Sources	15	10,535,655	9,856,294	13,627,381
Expenditures & Other Financing Uses				
Public Safety	16	1,541,725	1,468,933	2,413,661
Public Works	17	1,620,982	1,599,731	3,466,068
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,194,354	1,155,174	1,187,271
Community and Economic Development	20	510,500	183,370	194,544
General Government	21	777,307	749,474	680,775
Debt Service	22	786,120	441,592	256,568
Capital Projects	23	937,500	1,350,000	135,567
Total Government Activities Expenditures	24	7,368,488	6,948,274	8,334,454
Business Type / Enterprises	25	7,405,720	6,087,592	4,738,224
Total ALL Expenditures	26	14,774,208	13,035,866	13,072,678
Transfers Out	27	2,980,814	1,954,175	1,968,013
Total ALL Expenditures/Transfers Out	28	17,755,022	14,990,041	15,040,691
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-7,219,367	-5,133,747	-1,413,310
Beginning Fund Balance July 1	30	8,618,123	13,751,870	15,165,180
Ending Fund Balance June 30	31	1,398,756	8,618,123	13,751,870