

The City Council of the City of Anamosa met in a Special Session this February 1, 2010 in the Meeting Room at the Anamosa Library at 6:00 p.m. with Cody Shaffer, Bill Feldmann, Chuck Smith, Andy Bowers, Brady Reynolds and Rachel Menard present. Absent: None. Mayor Dale Barnes presided. Also present were Patrick Callahan, City Administrator, Tammy Coons, City Clerk; Larry Driscoll, Public Works Director; Dave Burkholder, Interim Police Chief; Jeff Swisher, Fire Chief; Marge Folkerts, Librarian and Scott Kelly, Parks & Recreation Director. Guests Present: None.

**Overview of Proposed City Budget F.Y. 2010-11**

Pat Callahan gave an overview of the upcoming City Budget meetings and the public hearing schedule. He then reviewed the proposed budget summary of funds and major changes in the budget.

**Department Budget Presentations****Fire Department**

Jeff Swisher, Fire Chief stated that the Fire Department had just received a grant from FEMA for breathing equipment. He then reviewed the proposed budget for the Fire Department and major changes which consist of new garage doors and the installation of energy efficient lighting. Discussion followed.

**Police Department**

Dave Burkholder, Interim Police Chief reviewed the proposed budget for the Police Department and capital equipment purchases, i.e. new squad car and purchase of additional tazers. Discussion followed on the use of the unmarked squad car. Dave stated that he would not have a problem with selling the oldest squad car along with the unmarked car in order to purchase a new squad car.

**Library**

Marge Folkerts reviewed the proposed budget for the Library and the changes. Pat reviewed for the Council the guidelines for the Library budget and the input of the Council as defined by the State Code. Discussion followed.

**Public Works/Streets Department**

Larry Driscoll, Public Works Director reviewed the proposed budget for the Streets Department and the changes in the proposed budget. Discussion followed. Larry then reviewed the proposed Cemetery budget and the needs for the upcoming Fiscal Year.

**Local Access**

Pat reviewed the proposed budget for Local Access. Discussion followed.

**General Administration**

Pat reviewed the proposed budget for General Administration and contributions to outside agencies. He then reviewed the property taxes, the related levies and the maximum amount that the City can receive in property taxes. Discussion followed.

Pat then distributed copies of last years proposed reductions in expenditures and increases in revenues that the Council ranked last year. He stated that if the Council wished to rank these options for the next fiscal year, he will update the list and include it in the next Council packet for February 8th meeting, at which time the Council members can turn in the their rankings. Pat will collate the rankings for the Special Council Budget meeting on Wednesday, February 10th.

**Adjournment**

Motion by Feldmann, second by Shaffer to adjourn at 8:15 p.m. All Ayes. Motion Carried.

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Dale Barnes, Mayor

ATTEST:

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Tammy Coons, City Clerk