



CITY OF ANAMOSA

CITY COUNCIL AGENDA – SPECIAL SESSION

THURSDAY, MAY 11, 2023 – 6:00 P.M.
ANAMOSA CITY HALL COUNCIL CHAMBERS
107 S. FORD STREET, ANAMOSA, IA 52205

Zoom Meeting Link
<https://us02web.zoom.us/j/8012629567>
Meeting ID: 801 262 9567
Passcode: Anamosa

Join by Telephone
+1 312 626 6799 US
Meeting ID: 8901 262 9567
Passcode: 4952698

If you wish to address the City Council, please wait for the Mayor to open the floor for public comment on that agenda item and then approach the podium. Before speaking, please state your name and address. Each speaker is limited to five (5) minutes per agenda item and is expected to refrain from the use of profane, obscene, or slanderous language.

The above Zoom link does not allow for participation in the meeting. It is for viewing only.

1.0) **ROLL CALL**

2.0) **NEW BUSINESS**

2.1) **RESOLUTION 2023-35: SETTING DATE OF MAY 30, 2023 FOR PUBLIC HEARING ON
AMENDING THE FISCAL YEAR 2023 BUDGET. ROLL CALL.**

3.0) **ADJOURNMENT**

RESOLUTION NO. 2023-35

RESOLUTION SETTING THE DATE FOR THE PUBLIC HEARING FOR AMENDING THE CURRENT CITY BUDGET FOR FISCAL YEAR 2023

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ANAMOSA, IOWA, that the City of Anamosa City Council does hereby set the date of May 30, 2023 and the time of 6:00 p.m. for the public hearing on amending the Fiscal Year 2023 Budget. The hearing shall be held at 6:00 PM, Central Time on May 30, 2023, at the City Hall Council Chambers, 107 S Ford St, Anamosa, IA 52205 and via Zoom.

Councilmember _____ introduced this Resolution and moved for its adoption.

Councilmember _____ seconded the motion to adopt.

The roll was called and the following indicates the result of the vote.

COUNCIL MEMBER	AYES	NAYS	ABSENT	ABSTAIN
CRUMP				
SMITH				
TUETKEN				
ZUMBACH				
STOUT				
GOMBERT				

PASSED AND APPROVED this 11th day of May, 2023.

JEFF STOUT, MAYOR PRO TEM

ATTEST:

JEREMIAH HOYT, INTERIM CITY ADMINISTRATOR/CITY CLERK

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ANAMOSA
Fiscal Year July 1, 2022 - June 30, 2023

The City of ANAMOSA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/30/2023 06:00 AM

Contact: Jeremiah Hoyt

Phone: (319) 462-6055

Meeting Location: Anamosa City Hall or online via Zoom

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,159,174	0	2,159,174
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,159,174	0	2,159,174
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	220,220	0	220,220
Other City Taxes	6	683,099	0	683,099
Licenses & Permits	7	153,600	0	153,600
Use of Money & Property	8	26,300	1,580	27,880
Intergovernmental	9	2,763,058	-67,586	2,695,472
Charges for Service	10	2,987,500	39,357	3,026,857
Special Assessments	11	0	0	0
Miscellaneous	12	64,000	0	64,000
Other Financing Sources	13	6,505,000	-3,387,915	3,117,085
Transfers In	14	1,987,689	-20,501	1,967,188
Total Revenues & Other Sources	15	17,549,640	-3,435,065	14,114,575
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,297,848	91,186	1,389,034
Public Works	17	1,547,854	104,084	1,651,938
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,113,621	-3,412	1,110,209
Community and Economic Development	20	306,220	-59,227	246,993
General Government	21	735,965	-131,091	604,874
Debt Service	22	179,158	76,510	255,668
Capital Projects	23	4,684,250	284,679	4,968,929
Total Government Activities Expenditures	24	9,864,916	362,729	10,227,645
Business Type/Enterprise	25	9,153,346	-4,200,487	4,952,859
Total Gov Activities & Business Expenditures	26	19,018,262	-3,837,758	15,180,504
Transfers Out	27	1,987,689	-20,501	1,967,188
Total Expenditures/Transfers Out	28	21,005,951	-3,858,259	17,147,692
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-3,456,311	423,194	-3,033,117
Beginning Fund Balance July 1, 2022	30	9,817,575	0	9,817,575
Ending Fund Balance June 30, 2023	31	6,361,264	423,194	6,784,458

Explanation of Changes: In revenues and expenses projects were presumed to be done and were not bid during this budget year. These projects were removed.