



CITY OF ANAMOSA

CITY COUNCIL AGENDA – SPECIAL SESSION

WEDNESDAY, APRIL 19, 2023 – 6:00 P.M.
ANAMOSA LIBRARY & LEARNING CENTER
600 EAST 1ST STREET, ANAMOSA, IA 52205

Zoom Meeting Link
<https://us02web.zoom.us/j/8012629567>
Meeting ID: 801 262 9567
Passcode: Anamosa

Join by Telephone
+1 312 626 6799 US
Meeting ID: 8901 262 9567
Passcode: 4952698

If you wish to address the City Council, please wait for the Mayor to open the floor for public comment on that agenda item and then approach the podium. Before speaking, please state your name and address. Each speaker is limited to five (5) minutes per agenda item and is expected to refrain from the use of profane, obscene, or slanderous language.

The above Zoom link does not allow for participation in the meeting. It is for viewing only.

1.0) ROLL CALL

2.0) SPECIAL SESSION

2.1) REVIEW AND APPROVAL – FY24 BUDGET UPDATES

2.2) REVIEW AND APPROVAL – PUBLICATION AND SUBMISSION OF REQUIRED STATE BUDGET DOCUMENTS.

2.3) RESOLUTION – SETTING THE DATE OF MAY 8, 2023 AT 6:00PM AT THE ANAMOSA LIBRARY AND LEARNING CENTER FOR THE PUBLIC HEARING ON THE PROPOSED ANNUAL BUDGET FOR FISCAL YEAR 2024. ROLL VOTE.

3.0) ADJOURNMENT

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: ANAMOSA

The City Council will conduct a public hearing on the proposed Budget at: Anamosa Library & Learning Center - 600 E. 1st Street, Anamosa, IA Meeting Date: 5/8/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 17.07465

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 462-6055

City Clerk/Finance Officer's NAME
Jeremiah Hoyt

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,448,594	2,159,174	1,876,261
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,448,594	2,159,174	1,876,261
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	220,220	220,220	483,129
Other City Taxes	6	678,927	683,099	968,980
Licenses & Permits	7	11,600	153,600	14,243
Use of Money and Property	8	76,369	26,300	20,592
Intergovernmental	9	1,196,349	2,763,058	855,411
Charges for Fees & Service	10	3,143,060	2,987,500	3,199,594
Special Assessments	11	0	0	0
Miscellaneous	12	8,000	64,000	3,074,316
Other Financing Sources	13	119,000	6,505,000	0
Transfers In	14	1,954,175	1,987,689	2,998,523
Total Revenues and Other Sources	15	9,856,294	17,549,640	13,491,049
Expenditures & Other Financing Uses				
Public Safety	16	1,468,933	1,297,848	1,040,758
Public Works	17	1,599,731	1,547,854	1,328,563
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,155,174	1,113,621	932,340
Community and Economic Development	20	183,370	306,220	19,210
General Government	21	749,474	735,965	636,310
Debt Service	22	441,592	179,158	524,217
Capital Projects	23	1,350,000	4,684,250	1,530,524
Total Government Activities Expenditures	24	6,948,274	9,864,916	6,011,922
Business Type / Enterprises	25	6,087,592	9,153,346	4,205,278
Total ALL Expenditures	26	13,035,866	19,018,262	10,217,200
Transfers Out	27	1,954,175	1,987,689	2,998,523
Total ALL Expenditures/Transfers Out	28	14,990,041	21,005,951	13,215,723
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-5,133,747	-3,456,311	275,326
Beginning Fund Balance July 1	30	11,837,285	15,293,596	15,018,270
Ending Fund Balance June 30	31	6,703,538	11,837,285	15,293,596

RESOLUTION NO. 2023-29

RESOLUTION SETTING THE DATE FOR THE PUBLIC HEARING ON THE PROPOSED ANNUAL BUDGET FOR FISCAL YEAR 2024

WHEREAS, the Iowa Legislature adopted legislation that mandates that a city shall prepare and adopt a budget and shall certify taxes; and

WHEREAS, the Iowa Legislature requires each city to conduct a public hearing on the proposed budget prior to adoption; and

WHEREAS, the Anamosa City Council invites the public to participate in the budget process; and

WHEREAS, the City Clerk shall publish the budget estimates and notice of hearing no less than ten (10) days and no more than twenty (20) days prior to the date of the hearing.

WHEREAS, the detail budget must be made available for public review no less than ten (10) days and no more than twenty (20) days prior to the date of the hearing.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF ANAMOSA, IOWA that the Anamosa City Council sets the date of May 8, 2023 at 6:00 p.m. for the public hearing on the Proposed FY24 Budget and directs the City Clerk to prepare and publish notice of said hearing as attached. The hearing shall take place at the Anamosa Library and Learning Center.

Councilmember _____ introduced this Resolution and moved for its adoption.
Councilmember _____ seconded the motion to adopt.
The roll was called and the following indicates the result of the vote.

COUNCIL MEMBER	AYES	NAYS	ABSENT	ABSTAIN
CRUMP				
SMITH				
TUETKEN				
ZUMBACH				
STOUT				
GOMBERT				

PASSED AND APPROVED this 19th day of April, 2023.

ROD SMITH, MAYOR

ATTEST:

JEREMIAH HOYT, INTERIM CITY ADMINISTRATOR/CITY CLERK