

CITY OF ALTAMONT

407 S HUSTON ▪ P.O. BOX 305 ▪ ALTAMONT, KS 67330
PHONE (620) 784-5612 ▪ FAX (620) 784-5882 ▪ WEBSITE: ALTAMONTKS.COM

ALTAMONT CITY COUNCIL

Mayor Richard Hayward
Councilmembers: Ben Cochran, Raymond Coffey,
Cameron Johnston, Lyle Sykes and Kyle Wiford

August 11, 2022

7:00 PM Regular Meeting

CALL TO ORDER

PLEDGE OF ALLEGIANCE & PRAYER

MINUTES - Regular meeting of July 28, 2022

INVOICES - **\$43,171.48**

PUBLIC COMMENT & GUESTS

- A. Brynn Price - Extended Lake Stay
- B. Megan Bottenberg - Cox Communications

ORDINANCES/RESOLUTIONS /PROCLAMATIONS

- A. Ordinance #638 - Standard Traffic Ordinance
- B. Ordinance #639 - Uniform Public Office Code

OLD BUSINESS

- A. Cox Communications - Franchise Fees
- B. Tobacco-Free Parks Policy

NEW BUSINESS

- A. 2023 Budget Review
- B. Street Closure for Back to School Dance - Friday, August 26, 2022

TABLED & PENDING BUSINESS

- C. Old Fire Department Building Demolition
- D. War Veteran Memorial
- E. Electric Rate Increase
- F. Sewer Rate Increase

DEPARTMENT REPORTS

- A. City Administrator

EXECUTIVE SESSION MOTION

COMMUNICATIONS:

- The Pool's last day will be Sunday, August 14th
- Back to School Dance - Friday, August 26th behind 501 S Huston from 7 - 9 p.m.
- Culpepper & Merriweather Circus - Monday, September 19th at McMillen Park



ADJOURNMENT

MINUTES
CITY OF ALTAMONT
July 28, 2022

REGULAR MEETING	The meeting was called to order at 7:00 PM with Mayor Richard Hayward presiding. Mayor Hayward opened the meeting with the Pledge of Allegiance and prayer. Councilmembers present: Ben Cochran, Raymond Coffey and Cameron Johnston
MINUTES	Councilmember Coffey moved and Cochran seconded to accept the City of Altamont minutes of the regular meeting of July 14, 2022. Motion carried.
INVOICES	Councilmember Cochran moved and Coffey seconded to pay the invoices in the amount of \$84,315.74. Motion Carried.
WILLETTA HECK	<p>Willetta Heck was present to request an extended lake stay while she is on her travel nurse contract with Labette Health. Her contract is up September 3rd and she plans to pull out September 4th.</p> <p>Councilmember Cochran moved and Coffey seconded to allow the extended lake stay for Willetta Heck to September 4th, 2022. Motion Carried.</p>
CITY ADMINISTRATOR	<ol style="list-style-type: none">Budget – Finalizing the 2023 City Budget<ol style="list-style-type: none">Provided information to the County Clerk stating the City will exceed the Revenue Neutral RateThe Revenue Neutral Rate and Budget hearings will be held on August 25, 2022 at 6:30PM in the City Council Room.Pool – Finishing up the final week of swim lessons<ol style="list-style-type: none">Purchased additional concessions for the PoolThe Pool’s last day is August 14thStory Hour – Ms. Belinda Thompkins completed the last week at Story Hour for the summer.Police Academy – Officer Wooden started the 14 week KLETC Police Academy on Monday, July 18th.Culpepper & Merriweather Circus – The Circus will be returning to Altamont on Monday, September 19th at McMillen Park. The morning of September 19th there will be a tent raising ceremony which the public is invited to attend. There will be two shows that evening at 5PM & 7:30PM. We will announce ticket information as that information becomes available.Website Training – The office ladies participated in two website trainings to get more familiar with the functionality of the City’s website.PHSMA Grant – Working with Midwest Engineering to finish documentation for the PHMSA grant application. The deadline for the grant has been extended to August 8th.Back to School Dance – The Altamont Recreation Commission is hosting a Back to School Dance with DJ Neil Springer behind the Police Department on August 26th starting at 7PM.Utility Department – The 1970s model trencher is wore out and broke. Brad Myers is in the process of locating a different one.HELP – Attended the monthly HELP meeting
COMMUNICATIONS	<p>The Pool’s last day will be Sunday, August 14th</p> <p>Back to School Dance – Friday, August 26th behind 501 S Huston from 7-9PM</p>
ADJOURN	Councilmember Cochran moved and Coffey seconded to adjourn. Motion carried. 7:11PM
DATE	Heather Beasley, City Clerk

Approved Invoices by Vendor- Summary

City of Altamont

Vendor Invoice	PO	Description	Account Description	Invoice Amt
60	CITY OF ALTAMONT			
08012022		Utilities	Contractual	\$744.28
08012022		Utilities	Contractual	\$163.57
08012022		Utilities	Contractual	\$287.04
08012022		Utilities	Contractual	\$149.19
08012022		Utilities	Contractual	\$261.55
08012022		Utilities	Contractual	\$173.99
08012022		Utilities	Contractual	\$1,076.18
08012022		Utilities	Contractual	\$548.88
08012022		Utilities	Contractual	\$143.73
08012022		Utilities	Contractual	\$148.37
08012022		Utilities	Contractual	\$558.21
Subtotal for Vendor 60 - CITY OF ALTAMONT :				\$4,254.99
100	Labette Avenue			
07312022		Fair Edition Ad	Contractual	\$62.00
07312022		Recreation Budget Hearing	Contractual	\$214.70
Subtotal for Vendor 100 - Labette Avenue :				\$276.70
150	Altamont Builders Supply			
07-22		bolts, sprayer	Commodities	\$27.98
07-22		batteries, key, impact adapter	Commodities	\$32.88
07-22		carriage bolts, lumber	Commodities	\$136.55
07-22		toilet flapper, sprayer	Commodities	\$31.99
07-22		batteries,drivers, socket set,	Commodities	\$131.13
Subtotal for Vendor 150 - Altamont Builders Supply :				\$360.53
160	ALTAMONT RECREATION COMMISSION			
08-2022		tax distribution	Contractual	\$1,500.00
Subtotal for Vendor 160 - ALTAMONT RECREATION CO				\$1,500.00

Approved Invoices by Vendor- Summary

City of Altamont

Vendor Invoice	PO	Description	Account Description	Invoice Amt
404	Corner Store			
07-2022		Fuel for Trash Truck	Contractual	\$638.00
Subtotal for Vendor 404 - Corner Store :				\$638.00
691	HIGHER CALLING TECHNOLOGIES LLC			
38635		sonic wall computer security	Contractual	\$1,394.00
Subtotal for Vendor 691 - HIGHER CALLING TECHNOLO				\$1,394.00
740	HUGO'S INDUSTRIAL SUPPLY			
283298		center pull towels	Commodities	\$81.88
Subtotal for Vendor 740 - HUGO'S INDUSTRIAL SUPPLY				\$81.88
865	KANSAS DEPARTMENT OF REVENUE			
2213-435F-325R		utility sales tax	Contractual	\$3,186.70
Subtotal for Vendor 865 - KANSAS DEPARTMENT OF R				\$3,186.70
880	KANSAS ONE CALL SYSTEM INC			
2070132		5 locates	Contractual	\$6.00
Subtotal for Vendor 880 - KANSAS ONE CALL SYSTEM I				\$6.00
885	ADVANCE INSURANCE COMPANY			
09012022		employee life insurance	Contractual	\$67.90
Subtotal for Vendor 885 - ADVANCE INSURANCE COMP				\$67.90
901	KANSAS CORPORATION COMMISSION			
202300531		Gas Pipeline Inspection fee	Contractual	\$495.00
Subtotal for Vendor 901 - KANSAS CORPORATION COM				\$495.00
980	LEAGUE OF KANSAS			
4419		STO and UPOC books	Commodities	\$143.33
Subtotal for Vendor 980 - LEAGUE OF KANSAS :				\$143.33
1000	EVERGY			
08-2022		electric	Contractual	\$1,080.57

Approved Invoices by Vendor- Summary

City of Altamont

Vendor Invoice	PO	Description	Account Description	Invoice Amt
1000	EVERGY			
08-2022		electric	Contractual	\$22.73
08-2022		electric	Contractual	\$24.20
Subtotal for Vendor 1000 - EVERGY :				\$1,127.50
1057	LABETTE COUNTY PUBLIC			
2215		Fuel	Contractual	\$219.06
2215		Fuel	Contractual	\$219.06
2215		Fuel	Contractual	\$219.06
2215		Fuel	Vehicle	\$1,004.57
2215		Fuel	Contractual	\$219.06
2215		Fuel	Contractual	\$219.06
2215		Fuel	Contractual	\$75.02
2215		Fuel	Contractual	\$25.00
2215		Fuel	Contractual	\$119.06
Subtotal for Vendor 1057 - LABETTE COUNTY PUBLIC :				\$2,318.95
1245	MCCARTY'S			
110550-00		service call, color copies	Contractual	\$3.79
110550-00		service call, color copies	Contractual	\$70.00
Subtotal for Vendor 1245 - MCCARTY'S :				\$73.79
1250	VISA 3470			
07182022		water	Commodities	\$81.27
07182022		diesel, water	Vehicle	\$68.41
Subtotal for Vendor 1250 - VISA 3470 :				\$149.68
1251	MasterCard 0547			
173601		meeting expense	Commodities	\$21.27
Subtotal for Vendor 1251 - MasterCard 0547 :				\$21.27
1340	MIDWEST MINERALS, LLC			
07312022		Rock	Commodities	\$559.10

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City of Altamont

Vendor Invoice	PO	Description	Account Description	Invoice Amt
1340	MIDWEST MINERALS, LLC			
			Subtotal for Vendor 1340 - MIDWEST MINERALS, LLC :	\$559.10
1444	National Sign Company Inc.			
201005		School Crossing Signs	Commodities	\$292.38
201005		School Crossing Signs	Commodities	\$355.47
			Subtotal for Vendor 1444 - National Sign Company Inc. :	\$647.85
1680	PUBLIC WHOLESALE WATER SUPPLY			
07252022		Water	Utility Costs	\$14,684.94
			Subtotal for Vendor 1680 - PUBLIC WHOLESALE WATE	\$14,684.94
1800	Regional Veterinary Service			
07312022		Dog Relinquishment fee	Contractual	\$74.00
			Subtotal for Vendor 1800 - Regional Veterinary Service :	\$74.00
2230	THOMAS IMPLEMENT			
08032022		water sample freight, bolts	Contractual	\$4.25
08032022		water sample freight, bolts	Contractual	\$23.00
			Subtotal for Vendor 2230 - THOMAS IMPLEMENT :	\$27.25
2320	TWIN VALLEY ELECTRIC COOP. INC			
3226		Electric Pole	Commodities	\$341.22
3233		2 electric poles	Commodities	\$589.80
			Subtotal for Vendor 2320 - TWIN VALLEY ELECTRIC CO	\$931.02
2447	VISA 5749			
07182022		Police Badges	Commodities	\$277.04
			Subtotal for Vendor 2447 - VISA 5749 :	\$277.04
79532	VISA 6275			
7182022		vacuum	Commodities	\$95.00
7182022		pool concessions	Concessions	\$795.48
7182022		laptop	Commodities	\$669.99

Approved Invoices by Vendor- Summary

City of Altamont

Vendor	Invoice	PO	Description	Account Description	Invoice Amt
79532	VISA 6275				
	7182022		meeting expense, employees lunch	Commodities	\$82.72
Subtotal for Vendor 79532 - VISA 6275 :					\$1,643.19
79547	Cintas Corporation				
	8405685346, 8405823245		First Aid Cabinet Supplies	Contractual	\$155.11
	8405685346, 8405823245		First Aid Cabinet Supplies	Contractual	\$155.11
	8405685346, 8405823245		First Aid Cabinet Supplies	Contractual	\$155.11
	8405685346, 8405823245		First Aid Cabinet Supplies	Contractual	\$155.10
	8405685346, 8405823245		First Aid Cabinet Supplies	Contractual	\$155.11
Subtotal for Vendor 79547 - Cintas Corporation :					\$775.54
79653	Dollar General-Regions 410526				
	08042022		trash can	Commodities	\$10.50
	08042022		story hour snacks	Contractual	\$19.90
	08042022		pool water, pool supplies	Concessions	\$81.85
	08042022		vehicle supplies, cleaning supplies	Commodities	\$59.10
Subtotal for Vendor 79653 - Dollar General-Regions 410					\$171.35
79680	United States Treasury				
	CP134B		Quarterly Employee federal tax	Withholding Payable	\$527.12
	CP134B		Quarterly Employee federal tax	Withholding Payable	\$527.12
	CP134B		Quarterly Employee federal tax	Contractual	\$400.04
Subtotal for Vendor 79680 - United States Treasury :					\$1,454.28
79889	Border States Industries Inc				
	08012022		Electrical Supplies	Commodities	\$1,296.07
Subtotal for Vendor 79889 - Border States Industries Inc					\$1,296.07
79956	ROCKY ARB				
	8-22		Repair water pump on pressure washer	Contractual	\$30.00
Subtotal for Vendor 79956 - ROCKY ARB :					\$30.00

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City of Altamont

Vendor Invoice	PO	Description	Account Description	Invoice Amt
80029	TODDZ ELECTRIC LLC			
4129		Gen Service, liquid cooled	Contractual	\$360.00
Subtotal for Vendor 80029 - TODDZ ELECTRIC LLC :				\$360.00
80064	Ditch Witch Financial Services			
6287637		Lease Purchase Payment	Contractual	\$927.72
Subtotal for Vendor 80064 - Ditch Witch Financial Servic				\$927.72
80070	SHINE BRIGHT PRODUCTIONS			
08-2022		Altamont Kids Theater Donation	Grants & Donations	\$75.00
Subtotal for Vendor 80070 - SHINE BRIGHT PRODUCTIO				\$75.00
80159	Miller Tire and Lube LLC			
07312022		oil changes	Vehicle	\$145.94
07312022		new tires for dump truck	Contractual	\$1,380.00
07312022		battery	Commodities	\$177.74
07312022		tire repair - backhoe	Contractual	\$60.00
07312022		new tires 2017 pick up	Commodities	\$1,088.00
Subtotal for Vendor 80159 - Miller Tire and Lube LLC :				\$2,851.68
80272	Visa 7646			
07182022		meeting expense	Contractual	\$49.23
Subtotal for Vendor 80272 - Visa 7646 :				\$49.23
80371	David Sproul			
8-2-2022		Park Building Refund	Park Building Deposit Refunds	\$40.00
Subtotal for Vendor 80371 - David Sproul :				\$40.00
80429	Darrell Winter			
08022022		Park Deposit Refund	Park Building Deposit Refunds	\$40.00
Subtotal for Vendor 80429 - Darrell Winter :				\$40.00
80430	Jordan Beery			
08012022		Park Deposit Refund	Park Building Deposit Refunds	\$40.00

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City of Altamont

Vendor	Invoice	PO	Description	Account Description	Invoice Amt
80430	Jordan Beery				
Subtotal for Vendor 80430 - Jordan Beery :					\$40.00
80432	Serenity Stephens				
	07262022		Park Building Deposit and Rental Fee - didn't use the building	Park Building Deposit Refunds	\$80.00
Subtotal for Vendor 80432 - Serenity Stephens :					\$80.00
80433	Kiley Clymer				
	08092022		Park Deposit Refund	Park Building Deposit Refunds	\$40.00
Subtotal for Vendor 80433 - Kiley Clymer :					\$40.00

Approved Invoices by Vendor- Summary

City of Altamont

Vendor	PO	Description	Account Description	Invoice Amt
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Grand Total: \$43,171.48

Approved Invoices - Fund/Dept. Totals

Fund	Fund Total	Fund Name
01 General Fund		
00 NonDepartmental	\$527.12	
01 General Government	\$558.21	
02 Gen Police	\$2,132.85	
03 General Court	\$143.33	
04 General Fire	\$583.35	
05 General Park	\$936.86	
06 General Street	\$1,872.02	
11 Municipal Pool	\$1,953.51	
12 General Library	\$19.90	
	\$8,727.15	
03 Municipal Equipment Reser		
00 NonDepartmental	\$927.72	
	\$927.72	
05 Recreation		
00 NonDepartmental	\$1,714.70	
	\$1,714.70	
07 Special Highway Fund		
00 NonDepartmental	\$970.54	
	\$970.54	
09 Lake Fund		

Approved Invoices by Vendor- Summary

City of Altamont

Vendor Invoice	PO	Description	Account Description	Invoice Amt
	00	NonDepartmental	\$1,942.36	
			\$1,942.36	
	50	Water Utility Fund		
	00	NonDepartmental	\$15,307.37	
			\$15,307.37	
	51	Electric Utility Fund		
	00	NonDepartmental	\$4,529.56	
			\$4,529.56	
	52	Gas Utility Fund		
	00	NonDepartmental	\$1,181.81	
			\$1,181.81	
	53	Sewer Utility Fund		
	00	NonDepartmental	\$665.00	
			\$665.00	
	54	Sanitation Utility Fund		
	00	NonDepartmental	\$4,018.57	
			\$4,018.57	
	60	Sales Tax		
	00	NonDepartmental	\$3,186.70	
			\$3,186.70	
		Grand Total:	\$43,171.48	

AP Check Register (APLT43)

City of Altamont

		Check No	Check Date	Vendor No	Vendor Name	Check Amount
Bank No:	1	Account: 006572				
		35842	8/11/2022	885	ADVANCE INSURANCE COMPANY	\$67.90
		35843	8/11/2022	150	Altamont Builders Supply	\$360.53
		35844	8/11/2022	160	ALTAMONT RECREATION COMMISSION	\$1,500.00
		35845	8/11/2022	79889	Border States Industries Inc	\$1,296.07
		35846	8/11/2022	79547	Cintas Corporation	\$775.54
		35847	8/11/2022	60	CITY OF ALTAMONT	\$4,254.99
		35848	8/11/2022	404	Corner Store	\$638.00
		35849	8/11/2022	80429	Darrell Winter	\$40.00
		35850	8/11/2022	80371	David Sproul	\$40.00
		35851	8/11/2022	80064	Ditch Witch Financial Services	\$927.72
		35852	8/11/2022	79653	Dollar General-Regions 410526	\$171.35
		35853	8/11/2022	1000	EVERGY	\$1,127.50
		35854	8/11/2022	691	HIGHER CALLING TECHNOLOGIES LLC	\$1,394.00
		35855	8/11/2022	740	HUGO'S INDUSTRIAL SUPPLY	\$81.88
		35856	8/11/2022	80430	Jordan Beery	\$40.00
		35857	8/11/2022	901	KANSAS CORPORATION COMMISSION	\$495.00
		35858	8/11/2022	880	KANSAS ONE CALL SYSTEM INC	\$6.00
		35859	8/11/2022	80433	Kiley Clymer	\$40.00
		35860	8/11/2022	100	Labette Avenue	\$276.70
		35861	8/11/2022	1057	LABETTE COUNTY PUBLIC	\$2,318.95
		35862	8/11/2022	980	LEAGUE OF KANSAS	\$143.33
		35863	8/11/2022	1251	MasterCard 0547	\$21.27
		35864	8/11/2022	1245	MCCARTY'S	\$73.79

AP Check Register (APLT43)

City of Altamont

Check No	Check Date	Vendor No	Vendor Name	Check Amount
35865	8/11/2022	1340	MIDWEST MINERALS, LLC	\$559.10
35866	8/11/2022	80159	Miller Tire and Lube LLC	\$2,851.68
35867	8/11/2022	1444	National Sign Company Inc.	\$647.85
35868	8/11/2022	1680	PUBLIC WHOLESALE WATER SUPPLY	\$14,684.94
35869	8/11/2022	1800	Regional Veterinary Service	\$74.00
35870	8/11/2022	79956	ROCKY ARB	\$30.00
35871	8/11/2022	80432	Serenity Stephens	\$80.00
35872	8/11/2022	80070	SHINE BRIGHT PRODUCTIONS	\$75.00
35873	8/11/2022	2230	THOMAS IMPLEMENT	\$27.25
35874	8/11/2022	80029	TODDZ ELECTRIC LLC	\$360.00
35875	8/11/2022	2320	TWIN VALLEY ELECTRIC COOP. INC	\$931.02
35876	8/11/2022	79680	United States Treasury	\$1,454.28
35877	8/11/2022	1250	VISA 3470	\$149.68
35878	8/11/2022	2447	VISA 5749	\$277.04
35879	8/11/2022	79532	VISA 6275	\$1,643.19
35880	8/11/2022	80272	Visa 7646	\$49.23
Bank Account Totals:				\$39,984.78
Total Of Checks:				\$39,984.78

AP Wire Register (APLT44)

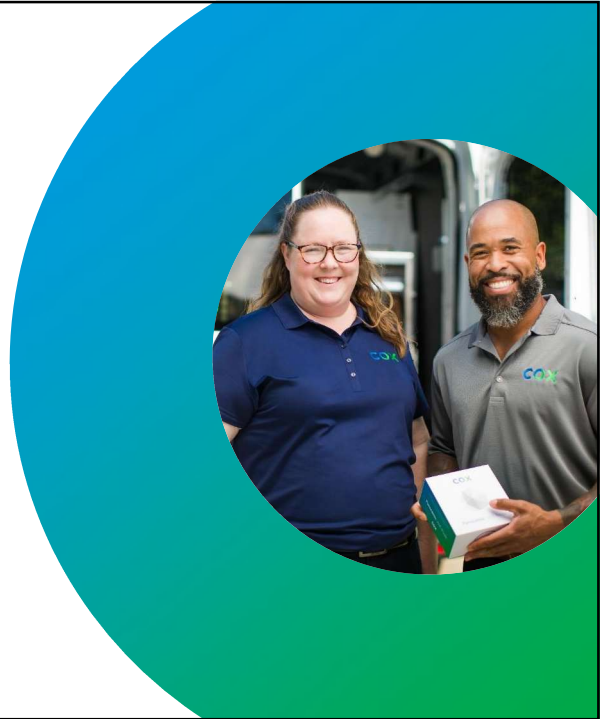
City of Altamont

Wire Nbr.	Wire Date	Vendor No	Vendor Name	Wire Amount
<hr/>				
Bank No:	1	Account:	006572	
-983	8/11/2022	865	KANSAS DEPARTMENT OF REVENUE	\$3,186.70
<hr/>				
Bank Account Totals:				\$3,186.70
<hr/>				
Total Of Wires:				\$3,186.70

Cox Communications

Bringing Broadband (and More) to Altamont

07/28/2022



1

1898

1st newspaper purchase by
James M. Cox



1920

Served as Governor of Ohio for 3 terms and ran as the Democratic nominee for president with **FDR** as his running mate.

TODAY

A 124-year -old, privately held communications, media and automotive services company with **\$21+ billion** in revenue and **60,000+** employees.




COX

Multiservice broadband communications and entertainment company, providing advanced digital video, internet, telephone and home automation services and business services.

**Cox
AUTOMOTIVE™**

The Cox Automotive family includes consumer facing businesses like AutoTrader.com, to Kelly Blue Book, and Manheim Auto Auctions.













2

2



**COX
COMMUNICATIONS'
VALUES**

INTEGRITY

We are committed to helping shape a better world through responsible company and individual actions.

EMPLOYEES

Our employees are our most important resource. We encourage entrepreneurship and initiative. We recognize and reward achievement.

DIVERSITY

We are committed to having a diverse workforce that reflects the communities we service. We embrace and foster an inclusive environment that builds on the unique talents that come from a variety of people and perspectives.

CUSTOMERS

The customer experience matters. They are our lifeblood, and we are dedicated to building lasting relationships with them and meeting their needs with high-quality service.

COMMUNITY

We believe it is good business to be good citizens of the communities we serve through volunteerism and financial support.

TECHNOLOGY

We embrace new technology to stay relevant with our customers and provide the variety and quality of services they demand.

INVESTMENT

We invest in new business opportunities with a mixture of caution and initiative to enhance our growth.



3

Your Community Becomes Our Community











4

Cox Communications



3rd largest
cable-broadband
provider in the U.S.



\$19 billion
national network
investments over
the past 10 years



\$400M investment
committed over next 3
years to expanding to
underserved
communities



More than **230,000**
miles in network



1GIG access to nearly
all homes in footprint



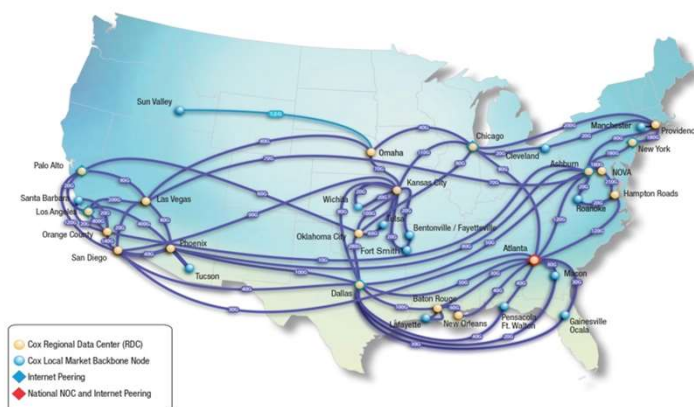
Since 2012 **connected**
866,000 people to low-
cost internet

COX

5

Powerful Network Supports Current and Future Needs

COX HAS INVESTED MORE THAN \$19 BILLION OF PRIVATE FUNDS ON INFRASTRUCTURE UPGRADES AND FOOTPRINT EXPANSION



National network, Cox owned and operated:

- 30,000 miles of metro fiber
- 200,000+ miles of hybrid fiber coax
- Over 10,562 Gig-enabled network miles in Kansas
- Intelligent network design that is self-healing, proactively maintained, and scalable.
- Network supported and monitored 24 X 7 System Operation Centers and Network Operations Center.
- Nielson voters ranked Cox #1 for streaming video

COX

6

6

Our Commitment to Kansas



Economic Impact
\$910 Million



Total Employees
992



Total Payroll
\$58,049,827



Jobs Supported
2865



Charitable Contributions
\$2,979,324



Employee Volunteering (Hours)
1,034



Yearly National Infrastructure Investment
2.7 Billion



Taxes and Franchise Fees
\$39,641,954



Broadband Network (Miles)
10,562

CCI Proprietary and Confidential

7

COX

7

Cox Service Offerings

8

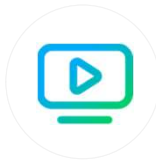
8

Residential



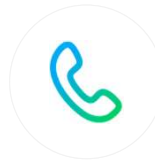
Internet

- In-home Wifi
- Cox Security Suite Plus
- Gigablast speeds
- Largest wifi hotspot network for travel



Video

- TV Everywhere
- OnDemand
- Voice Remote



Voice

- TV Caller ID
- Phone Tools
- High Definition sound
- Block annoying robo calls
- Unlimited calling in U.S., Canada, Mexico
- Free calling to the Ukraine



Homelife

- Protect: professional, 24-7 monitoring
- Monitor: HD camera and text/email alerts
- Control: Touchscreen Control Panel and the Cox Homelife mobile app

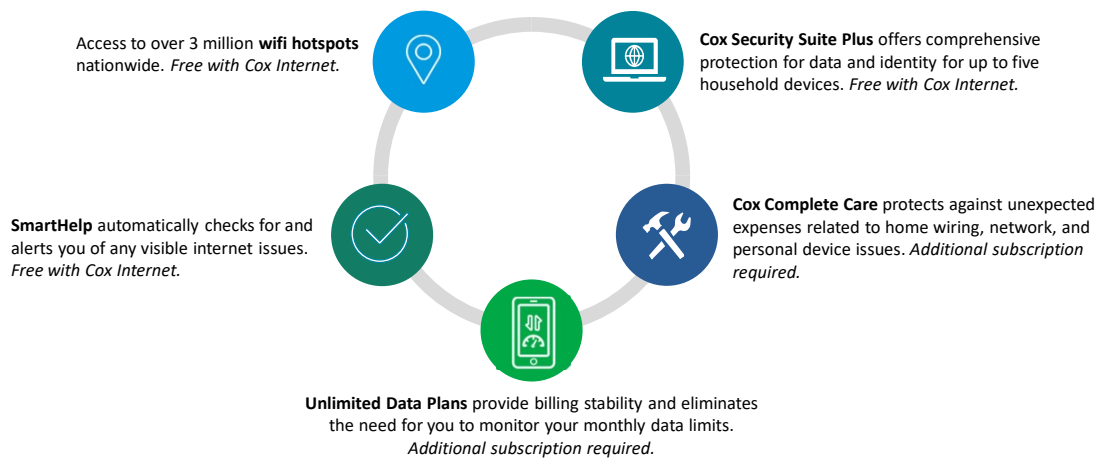


9

9

Cox Internet Features & Benefits

Cox Internet comes with a lot of great features and benefits like free nationwide wifi hotspots to help save on your data usage, Cox Security Suite Plus to protect your data, and SmartHelp to make troubleshooting internet hiccups faster and easier.



CCI Proprietary and Confidential

10



10

Cox Is Committed to Ensuring Digital Equity In Our Communities

Low-cost Internet Options to Keep You Connected

We believe you should have options for reliable internet, so we've brought some of our most affordable internet options and available assistance programs together for you. See if you qualify for FREE Cox Internet, saving up to \$30 per month through the Affordable Connectivity Program. Visit Cox.com/ACP to check your eligibility.



Low-cost Internet Plan
ConnectAssist
\$30 per month

This budget-friendly internet plan is a great choice for households who currently participate in eligible income-based government assistance programs.

What's in it for you?

- Up to 100 Mbps
- No term agreement
- Wifi modem included
- 1.25 terabytes of data
- EasyConnect self-installation included

Low-cost Student Internet
Connect2Compete
\$9.95 per month

This low-cost internet program for qualifying families on government assistance provides affordable internet for households with K-12 children to keep all members connected.

What's in it for you?

- Up to 100 Mbps
- No term agreement
- Wifi modem included
- 1.25 terabytes of data
- EasyConnect self-installation included

COX

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Affordability & Digital Equity Programs

GOV'T PROGRAMS



FCC Affordable Connectivity Program

HH's on Gov't Assistance programs or <200% poverty level

\$30 Internet Subsidy/\$75 customers on tribal Lands
— Any Internet Tier

\$100 off computers

INTERNET TIERS

Connect2Compete



HH's w/ Children K-12 on Gov't assistance

Connect Assist



HH's on Gov't assistance

StraightUp Internet



Pre-Paid Internet for Credit challenged & low ability to pay

OTHER

Digital Academy



Online learning tools for students & their families

Partnership Enablement



Hub to educate and onboard digital equity partners

Computers



Provide quality, affordable devices

Innovation Labs



120+ Cox tech centers at Boys & Girls Clubs


CCI Proprietary and Confidential

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COX

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VOICE	INTERNET	TV	NETWORKING	SECURITY	CLOUD	MANAGED SERVICES
<ul style="list-style-type: none"> Hosted IP Voice Lines Cloud-Based Hosted PBX Unified Communications SIP Trunking PRI and Digital Trunk Services 	<ul style="list-style-type: none"> High-Speed Bandwidth Fiber Internet Optical Internet Business-Class Support Premium Equipment 	<ul style="list-style-type: none"> Digital and HD Video Services Private Office and Public Viewing Business Packages: <ul style="list-style-type: none"> Sports/News and Information Bulk Video HD Free to Guest 	<ul style="list-style-type: none"> Metro Ethernet Wavelength Services IP VPN SD-WAN 	<ul style="list-style-type: none"> Intrusion Detection Business Video Surveillance 	<ul style="list-style-type: none"> Connected Mobile Workforce Virtual Desktops Data Encryption and Security Protocols Disaster Recovery and Backup 	<ul style="list-style-type: none"> Managed Router and Security Managed WiFi



Cox Business serves over 500,000 customer locations nationwide

13

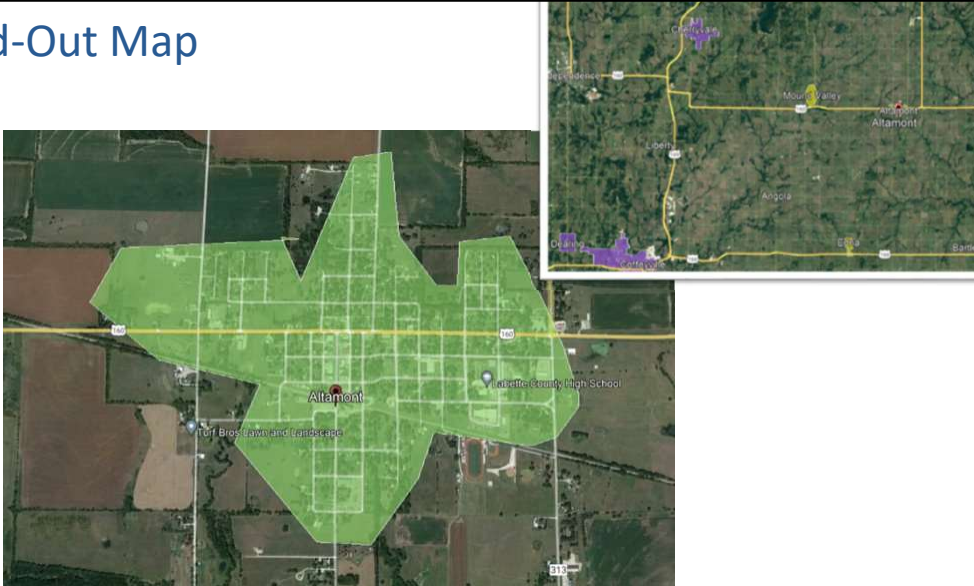
Altamont Build-Out Map

Key Stats:


Homes Passed – 461

Miles – 18.0

Cost - \$700K



14



14

Customer Communications

Construction and Marketing

We will communicate with residents before and during construction, making them aware of our upcoming construction nearby and providing information about the services we offer.

Construction Door Hanger

Sandwich Board

Informational Flyer—"Coming Soon"

"Coming Soon" Doorhanger (DSR)

"Now Available" Doorhanger (DSR)

COX

CCI Proprietary and Confidential

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Landing Page for New Customer Interest

COMING SOON
Cox fiber network is coming to your neighborhood

FIBER INTERNET
Faster speeds that you can count on

Competitive speeds that can beat 50
Built with the latest fiber technology
Symmetrical speeds for everything you love
Trusted in critical moments

We have a dedicated website for residents in our new communities. Here they can receive information about our services, and sign up for email, text and other notifications.
www.cox.com/getfiber

Find out when we're ready to roll out

First name: [] Last name: []
Email: [] Phone number: []
Service street address: []
City: [] State: [] Zip code: []
Current provider: []

What services are you interested in?
☐ Internet
☐ TV & Streaming
☐ Home Phone
☐ Smart Home Automation
☐ Cox Business

Let's hear from you by:
☒ Email
☒ Text
☒ Call

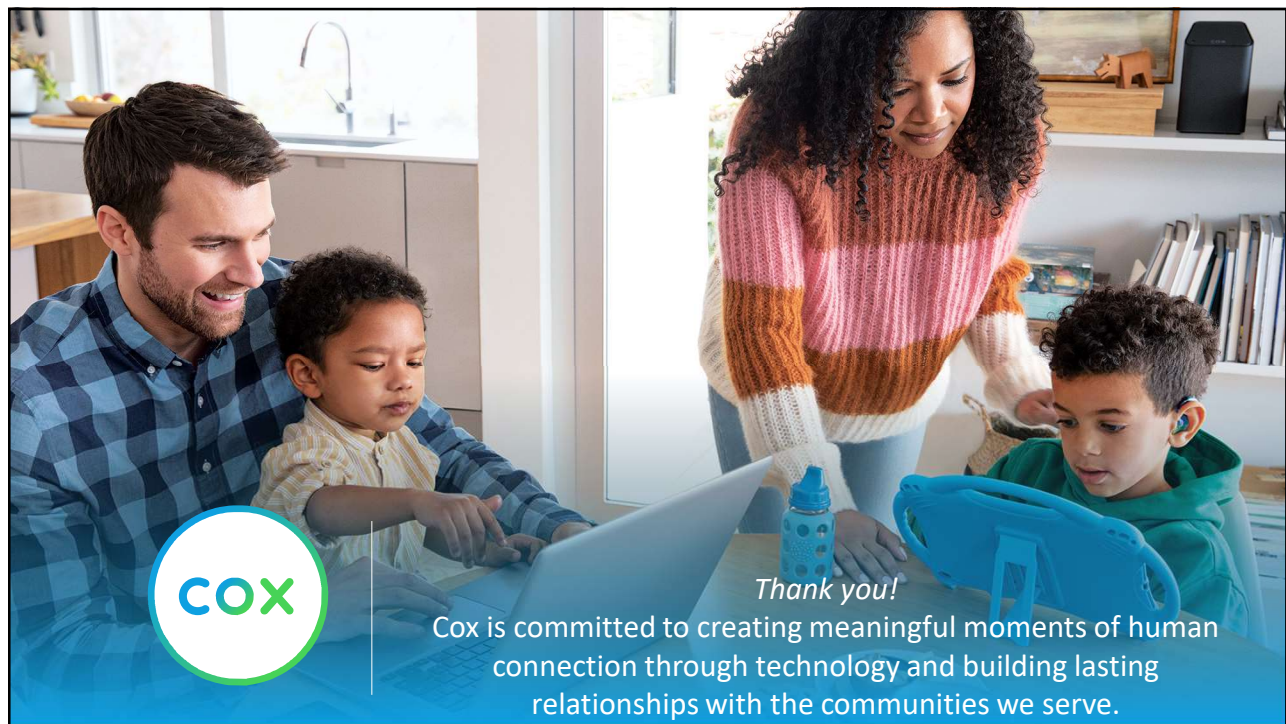
Submit

COX SERVICES
Connection is everything

COX

CCI Proprietary and Confidential

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ORDINANCE #638

An Ordinance regulating traffic within the corporate limits of the City of Altamont, Kansas; incorporating by reference the "Standard Traffic Ordinance for Kansas Cities," Edition of 2022; providing certain penalties and repealing Ordinance #627.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ALTAMONT, KANSAS;

SECTION 1: INCORPORATING STANDARD TRAFFIC ORDINANCE. There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Altamont, Kansas, that certain standard traffic ordinance known as the "Standard Traffic Ordinance for Kansas Cities," Edition of 2022 prepared and published in book form by League of Kansas Municipalities, Topeka, Kansas. No fewer than three copies of said Standard Traffic Ordinance shall be marked or stamped "Official Copy as Adopted by Ordinance #638," and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The Police Department, Municipal Judge and all administrative departments of the city charged with enforcement of the ordinance shall be supplied, at the cost of the City, such number of official copies of such Standard Traffic Ordinance similarly marked, as may be deemed expedient.

SECTION 2: TRAFFIC INFRACTIONS AND TRAFFIC OFFENSES.

(a) An ordinance traffic infraction is a violation of any section of this ordinance that prescribed or required the same behavior as that prescribed or required by a statutory provision that is classified as a traffic infraction in K.S.A. 8-2118.

(b) All traffic violations which are included within this ordinance, and which are not ordinance traffic infractions, as defined in subsection (a) of this section, shall be considered traffic offenses.

SECTION 3: PENALTY FOR SCHEDULED FINES. The fine for violation of an ordinance traffic infraction or any other traffic offense for which the Municipal Judge establishes a fine in a fine schedule shall not be less than \$75.00 nor more than \$2,500.00, excluding seat belt violation. A person tried and convicted for violation of an ordinance traffic infraction or other traffic offense for which a fine has been established in a schedule of fines shall pay a fine fixed by the court not to exceed \$2,500.00.

SECTION 4: REPEAL. Ordinance numbered 627 is hereby repealed.

SECTION 5: EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED this ____ day of August 2022.

Richard O. Hayward, Mayor

Heather Beasley, City Clerk

(SEAL)

ORDINANCE #639

An Ordinance regulating public offenses within the corporate limits of the City of Altamont, Kansas; incorporating by reference the "Uniform Public Offense Code for Kansas Cities," Edition of 2022; providing certain penalties and repealing Ordinance #628.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ALTAMONT, KANSAS:

SECTION 1. INCORPORATING UNIFORM PUBLIC OFFENSE CODE. There is hereby incorporated by reference for the purpose of regulating public offenses within the Corporate limits of the City of Altamont, Kansas, that certain code known as the "Uniform Public Offense Code," Edition of 2022, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas. No fewer than three copies of said Uniform Public Offense Code shall be marked or stamped "official copy as adopted by Ordinance #639," and to which shall be attached a copy of this Ordinance, and filed with the City Clerk to be open to inspection available to the public at all reasonable hours. The Police Department, Municipal Judge and all administrative departments charged with enforcement of the order shall be supplied, at the cost of the City such number of official copies of the Uniform Public Offense Code similarly marked as may be deemed expedient.

SECTION 2. PENALTY FOR SCHEDULED FINES. The fine for violation of a Uniform Public Offense code infraction or any other public offense for which the Municipal Judge establishes a fine in a fine schedule shall not be less than \$75.00 nor more than \$2,500.00. A person tried and convicted for violation of a section of the Offense Code for which a fine has been established in a schedule of fines shall pay a fine fixed by the court not to exceed \$2,500.00.

SECTION 3. REPEAL. Ordinance numbered 628 is hereby repealed.

SECTION 4. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the Official City Newspaper.

PASSED AND APPROVED this ____ day of August 2022.

Richard O. Hayward, Mayor

ATTEST:

Heather Beasley, City Clerk

(SEAL)



931 SW Henderson Rd.
Topeka, KS 66615

26 May 2022

LeaAnn Myers
City Administrator, City of Altamont
PO Box 305
Altamont, KS 67330

Dear Ms. Myers:

Cox is pleased to inform you that we are expanding our service footprint to include the City of Altamont. As required by the Kansas Legislature's passage of the Kansas Video Act as found at K.S.A. 2006 Supp. 12-2001 through 12-2027, Cox Communications applied for and received approval for an amendment to our state issued franchise on May 24, 2022.

Cox welcomes the opportunity to serve this area, bringing broadband with speeds up to 1 Gig currently to more Kansas residents. This letter is to both provide notice of the Kansas Corporation Commission's approval of our amended application and to introduce the statutorily prescribed agreement.

K.S.A. 2006 Supp. 12-2024 requires Cox to execute an agreement which shall be filed with the city clerk. The prescribed agreement basically requires us to provide the City of Altamont our office contact information and to agree to notify you if it ever changes. K.S.A. 2006 Supp. 12-2024 dictates the language of the agreement and that agreement follows. Under the law, the City of Altamont is allowed to request a franchise fee up to 5%. Please correspond with us at the address above regarding the franchise fee amount you would like to levy.

We are still in the planning stages for the build of this area and do not have a firm date as to when it will be ready for service. However, as stated in statute, we must have this build completed within the next five years. I will keep you informed of our timeframe. Additionally, I am happy to attend a City Council meeting to update you and the City Council on our progress.

Cox Communications is proud of our expanded service into Altamont and looks forward to our partnership. If you have any questions, or require additional information, please do not hesitate to contact me at (785) 215-6727 or megan.bottenberg@cox.com.

Sincerely,

A handwritten signature in black ink, appearing to read "Megan Bottenberg", is written over the typed name.

Megan Bottenberg
Director of Government Affairs
Cox Communications Central Region

K.S.A. 12-2024 Agreement

Cox Communications was granted authorization by the state of Kansas to provide video service in the City of Altamont. Cox will begin providing video service under the new agreement in the City of Altamont on or after May 24, 2022 and hereby executes this agreement with the City of Altamont.

Cox may be contacted by the City of Altamont at the following telephone number 1/785-215-6727.

Cox may be contacted by customers at the following telephone number 1/888-438-6673.

Cox agrees to update this contact information with the City of Altamont within 15 calendar days in the event that such contact information changes. Cox acknowledges and agrees to comply with the city's local right of way ordinance to the extent the ordinance is applicable to Cox and not contrary to state and federal laws and regulations.

Cox hereby reserves the right to challenge the lawfulness or applicability of such ordinance to Cox. By entering into this agreement, neither the municipality's nor Cox's present or future legal rights, positions, claims, assertions or arguments before any administrative agency or court of law are in any way prejudiced or waived. By entering into the agreement, neither the municipality nor Cox waive any rights, but instead expressly reserve any and all rights, remedies and arguments the municipality or Cox may have at law or equity, without limitation, to argue, assert and/or take any position as to the legality or appropriateness of any present or future laws, ordinances and/or rulings.

Signed:


On Behalf of Cox Communications

Receipt acknowledged by the City of Altamont
this _____ day of _____, 2022.

By: _____

Name: _____

Title: _____

Franchise Fee Requested: _____

TOBACCO-FREE PARKS POLICY

Policy Statement

The City of Altamont is committed to the quality of life for all residents, therefore we believe that:

1. Tobacco products and associated smoking delivery devices used in proximity of children, youth and adults engaging in or watching recreational activities is unhealthy and detrimental to the health of others.
2. Parks are healthy places for youth, families and community. The City of Altamont has a unique opportunity to create and sustain an environment that discourages tobacco use and promote a positive role model for youth.
3. Smoke free parks reduce litter and pollution. Tobacco products once consumed in public spaces are often discarded on the ground thus posing a risk of ingestion by toddlers, pets and wildlife and causing a land and water pollution problem.

Tobacco-Free Facilities

The City of Altamont does not allow the use of tobacco products or smoking delivery devices on City of Altamont property including the City Park and recreation facilities, athletic fields, dugouts, sidelines and bleachers, pool, park shelters, playgrounds, restrooms and concession stands. Special emphasis given to youth and children playgrounds.

Definitions

Smoking delivery devices are defined to include but are not limited to any lighted, unlighted or electronic cigarette, cigarillo, cigar, pipe, hookah or vape pen device that delivers tobacco products, nicotine or other substances to the person from the device, and any cartridge or other component of the smoking device or related product.

Tobacco products include any smokeless, spit or spit-less, dissolvable, absorbable, inhaled, exhaled or snorted products that consist of natural or synthetic vegetation, chemicals or derivatives, herbs, and all tobacco, nicotine or other lighted or vaporized substances. This definition of tobacco products does not include drugs, devices, or combination products (e.g. over-the-counter skin patches, chewing gum, lozenges or other prescription-only nicotine replacement products) approved for sale by the United States Food and Drug Administration, as those terms are defined in the Federal Food, Drug and Cosmetic Act.

CITY OF ALTAMONT

407 S HUSTON ▪ P.O. BOX 305 ▪ ALTAMONT, KS 67330
PHONE (620) 784-5612 ▪ FAX (620) 784-5882 ▪ WEBSITE: ALTAMONTKS.COM

Commitment to Compliance

Appropriate signage will be purposefully placed targeting areas with greatest public gathering with emphasis at youth and children playgrounds. Internal and external user groups, organizations and individuals that utilize the City of Altamont facilities will be asked to commit to enforcing this policy and educate their coaches, officials, volunteers, participants, invitees and spectators. Public Service staff will periodically observe areas for compliance and take opportunities to provide ongoing community education.

Adaption and Implementation

Policy Recommendation Date: June 9, 2022

Policy Adoption Date:

Policy Implementation Date:

Adopted this 11th day of August, 2022

Richard O. Hayward, Mayor

ATTEST:

Heather N. Beasley, City Clerk

Input Sheet for City2 Budget Workbook

Enter city name ("City of ____"):

City of Altamont

Enter county name followed by "County":

Labette County

Enter year being budgeted (YYYY):

2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	2021 Ad Valorem Tax
General	12-101a	950,360	178,845
Debt Service	10-113	0	0
Library	12-1220	25,828	19,700

Fund name for all funds with a tax levy:

Recreation	12-1927	5,827	4,707
Municipal Equipment Reserve	12-1, 117	57,044	

Total Tax Levy Funds for 2022 Budgeted Year

203,252

Other (non-tax levy) fund names:

Special Highway	87,992
Public Safety Equipment	100,200
Sanitation	243,800
Capital Improvement	427,480
Water Bond and Interest	190,576
Municipal Equipment Reserve	100,000
Lake Fund	64,394
Police Equipment Reserve	0

Single Non Tax Levy:

1 Water	515,125
2 Electric	1,671,100
3 Gas	1,984,371
4 Sewer	357,890

Total Expenditures for 2022 Budgeted Year

6,781,987

Non-Budgeted (A):

1 American Rescue Plan
2 Unapplied Credit
3 Heatshare
4 Sales Tax
5 AI's Fitness Center

Non-Budgeted (B):

1	Flexible Medical Spending
2	Water Reserve
3	Electric Reserve
4	Gas Reserve
5	KDOT Round About Project

Non-Budgeted (C):

1	Sewer Reserve
2	Insurance Reserve
3	Meter Deposit
4	
5	

Non-Budgeted (D):

1	
2	
3	
4	
5	

From the 2022 Budget, Budget Summary Page		2020 Tax Rate (2021 Column)
	General	37.156
	Debt Service	0.000
	Library	4.292
	Recreation	1.000
	Municipal Equipment Reserve	3.831
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		46.279

Total Tax Levied (2021 budget column)		207,388
Assessed Valuation (2021 budget column)		4,710,931

From the 2022 Budget, Budget Summary Page			
Outstanding Indebtedness, January 1:			
		2020	2021
G.O. Bonds		0	0
Revenue Bonds		919,861	904,581
Other		0	0
Lease Purchase Principal		59,967	82,522

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	4,911,446
Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2022 Budget:

[illegible]

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	49,935
Recreational Vehicle Tax Estimate	350
16/20 M Vehicle Tax	941
Commercial Vehicle Tax Estimate	447
Watercraft Tax Estimate	139
LAVTR	
City and County Revenue Sharing	

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

From the Municipal Services Website (Budget Workbooks and Tax Estimates)	
2023 State Distribution for Kansas Gas Tax	28,330
2023 County Transfers for Gas**	
Adjusted 2022 State Distribution for Kansas Gas Tax	27,900
Adjusted 2022 County Transfers for Gas**	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	637,001
Debt Service	0
Library	40,558
Recreation	5,734
Municipal Equipment	200,770
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	106,530
Public Safety Equipm	100,000
Sanitation	175,800
Capital Improvement	668,150
Water Bond and Inter	191,025
Municipal Equipment	200,770
Lake Fund	65,000
Police Equipment Res	0
0	
0	
0	
0	
0	
0	
0	
0	
Water	402,900
Electric	1,523,052
Gas	2,082,793
Sewer	182,100

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

City of Altamont

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
 (3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.			
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	831,460	195,026	
Debt Service	10-113	8			
Library	12-1220	8	48,215	21,080	
Recreation	12-1927	9	6,110	4,911	
Municipal Equipment Reserve	12-1, 117	9			
Special Highway		10	91,631		
Public Safety Equipment		10	175,481		
Sanitation		11	348,249		
Capital Improvement		11	532,491		
Water Bond and Interest		12	189,873		
Municipal Equipment Reserve		12	270,944		
Lake Fund		13	83,827		
Police Equipment Reserve		13	18,000		
Water		14	488,542		
Electric		15	1,921,162		
Gas		16	4,192,903		
Sewer		17	325,285		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	9,524,173	221,017	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice	21				
RNR Hearing Notice					
Neighborhood Revitalization					
					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate **40.426**

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

City of Altamont

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	178,845	43,939	308	828	394	123
Debt Service						
Library	19,700	4,840	34	91	43	13
Recreation	4,707	1,156	8	22	10	3
Municipal Equipment R						
TOTAL	203,252	49,935	350	941	447	139

County Treas Motor Vehicle Estimate	<u>49,935</u>				
County Treas Recreational Vehicle Estimate		<u>350</u>			
County Treas 16/20M Vehicle Estimate			<u>941</u>		
County Treas Commercial Vehicle Tax Estimate				<u>447</u>	
County Treas Watercraft Tax Estimate					<u>139</u>

Motor Vehicle Factor	<u>0.24568</u>				
Recreational Vehicle Factor		<u>0.00172</u>			
16/20M Vehicle Factor			<u>0.00463</u>		
Commercial Vehicle Factor				<u>0.00220</u>	
Watercraft Factor					<u>0.00068</u>

City of Altamont

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Municipal Equip. Reser	2,000			KSA 12-1,117
General	Special Highway	16,000	10,000	22,000	KSA 12-1,119
Capital Improvement	Electric	218,000			KSA 12-825d
Electric	General	25,000	25,000	25,000	KSA 12-825d
Electric	Electric Reserve	52,952	50,000	50,000	KSA 12-825d
Electric	Capital Improvement	218,000			KSA 12-825d
Electric	Municipal Equip. Reser	5,000	14,000	14,000	KSA 12-825d
Water	Water Bond & Interest	38,000	42,000	42,000	KSA 12-825d
Water	General	7,200	10,000	10,000	KSA 12-825d
Water	Water Reserve	13,440		20,000	KSA 12-825d
Water	Municipal Equip. Reser	5,000	14,000	14,000	KSA 12-825d
Sewer	General	10,000	10,000	10,000	KSA 12-825d
Sewer	Sewer Reserve	67,200	25,000	50,000	KSA 12-825d
Sewer	Municipal Equip. Reser	5,000	14,000	14,000	KSA 12-825d
Gas	General	25,000	10,000	10,000	KSA 12-825d
Gas	Gas Reserve	15,000	30,000	30,000	KSA 12-825d
Gas	Municipal Equip. Reser	10,000	14,000	14,000	KSA 12-825d
Sanitation	Municipal Equip. Reser	24,000	36,000	36,000	KSA 12-825d
Sanitation	Sanitation Reserve		2,400	25,000	KSA 12-825d
KDOT Project	Special Highway	10,589			KSA 79-2934
General Police	Police Vehicle			18,000	KSA 12-1,117
	Totals	767,381	306,400	404,000	
	Adjustments				
	Adjusted Totals	767,381	306,400	404,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Altamont

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA Firetruck Loan	8/27/2021	8/27/2036	2.13	260,000	260,000	8/27	8/27	5,525	14,901	5,208	15,218
Total G.O. Bonds					260,000			5,525	14,901	5,208	15,218
Revenue Bonds:											
Water Project	6/18/2015	6/18/2055	2.75	977,000	888,881	6/18	6/18	24,876	15,700	24,001	16,576
Total Revenue Bonds					888,881			24,876	15,700	24,001	16,576
Other:											
State Low Interest Loan - Ga	3/22/2021	6/1/2026	0.25	727,592	447,388	Monthly	Monthly	1,024	100,842	772	101,095
Total Other					447,388			1,024	100,842	772	101,095
Total Indebtedness					1,596,269			31,425	131,444	29,981	132,889

City of Altamont

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Fireman's Relief Fire Truck	12/1/2014	120	1.00	34,000	10,558	3,590	3,590
Case Compact Track Loader	4/15/2022	24	3.00	22,144	22,144	5,725	11,449
Freightliner Trash Truck	9/23/2021	60	2.67	166,405	166,405	34,648	34,648
Ditch Witch	4/15/2022	24	4.30	55,663	33,625	11,133	11,133
Police Radios	4/29/2022	60	3.69	42,962	0	0	9,566
2020 Ram Police Truck	4/29/2022	24	2.25	24,799	0	0	12,819
Totals					232,732	55,095	83,205

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2023

Library found in: City of Altamont
Labette County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2022</u>	Proposed Year <u>2023</u>
Ad Valorem	\$19,109	\$21,080
Delinquent Tax	\$400	\$0
Motor Vehicle Tax	\$4,500	\$4,840
Recreational Vehicle Tax	\$35	\$34
16/20M Vehicle Tax	\$77	\$91
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$24,121	\$26,045
Difference in Total Taxes:	\$1,924	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$4,710,931	\$4,911,446
Did Assessed Valuation Decrease?	No	
Levy Rate	4.292	4.292
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Altamont

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,284	18,071	24,176
Receipts:			
Ad Valorem Tax	165,957	173,480	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,697	2,105	4,566
Motor Vehicle Tax	39,369	40,809	43,939
Recreational Vehicle Tax	279	225	308
16/20M Vehicle Tax	643	616	828
Commercial Vehicle Tax	0	459	394
Watercraft Tax	0	161	123
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sales Tax	109,132	160,000	196,000
Court Fines	31,327	35,000	42,000
Restitution	790	200	1,200
Copies	150	250	250
Park Rent and Deposit	6,520	7,000	9,000
Permits	1,577	2,000	2,500
Cereal Malt Beverage License	75	150	300
Utility Penalties	14,185	17,200	20,000
Reimbursed Income	9,064	10,000	7,500
Swimming Pool Fees	10,632	10,000	20,000
Land bank	0	500	2,500
Grants & Donations	0	0	200,000
Special Assessment	0	0	1,000
Advertising	0	0	250
Transfer from Electric	25,000	25,000	25,000
Transfer from Water	7,200	10,000	10,000
Transfer from Sewer	10,000	10,000	10,000
Transfer from Gas	25,000	10,000	10,000
Interest on Idle Funds	964	1,000	1,100
Neighborhood Revitalization Rebate			0
Miscellaneous	1,607		3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	463,168	516,155	612,258
Resources Available:	500,452	534,226	636,434

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City of Altamont

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	500,452	534,226	636,434
Expenditures:			
General Government	89,200	85,000	121,000
Police Department	261,414	271,000	383,000

Municipal Court	13,544	10,000	18,500
Fire Department	28,215	45,500	142,000
Park Department	22,452	19,800	57,997
Street Department	5,523	6,500	22,963
Municipal Pool	43,577	36,422	54,000
Library	455	25,828	0
Capital Outlay	0	0	10,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	464,381	500,050	809,460
Operational Transfer to:			
Special Highway	16,000	10,000	22,000
Municipal Equipment Reserve	2,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	482,381	510,050	831,460
Unencumbered Cash Balance Dec 31	18,071	24,176	xxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	637,001	950,360	831,460
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			831,460
Tax Required			195,026
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			195,026

CPA Summary

City of Altamont

2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	58,697	60,000	80,000
Contractual	21,386	22,000	30,000
Commodities	4,690	3,000	10,000
Capital Outlay	4,427		1,000
Total	89,200	85,000	121,000
Police Department			
Personal Services	215,247	230,000	250,000
Contractual	20,571	20,000	60,000
Commodities	19,176	20,000	50,000
Capital Outlay	6,420	1,000	5,000
Transfer to Police Equipment Reserve			18,000
Total	261,414	271,000	383,000
Municipal Court			
Personal Services	3,826	5,500	10,000
Contractual	5,549	2,000	2,000
Commodities	634	2,000	4,000
Capital Outlay	3,535	500	2,500
Total	13,544	10,000	18,500
Fire Department			
Personal Services	15,451	25,000	30,000
Contractual	4,115	10,000	80,000
Commodities	8,649	10,000	30,000
Capital Outlay		500	2,000
Total	28,215	45,500	142,000
Park Department			
Personal Services	715	800	2,000
Contractual	5,533	6,000	14,000
Commodities	16,204	13,000	28,997
Capital Outlay			13,000
Total	22,452	19,800	57,997
Street Department			
Personal Services	1,230	2,000	3,000
Contractual	394	500	3,500
Commodities	3,899	4,000	11,463
Capital Outlay			5,000
Total	5,523	6,500	22,963
Municipal Pool			
Personal Services	23,309	20,422	28,000
Contractual	10,088	6,000	4,000
Commodities	10,180	10,000	20,000
Capital Outlay			2,000
Total	43,577	36,422	54,000
Library			
Personal Services	455	25,578	
Contractual		250	
Commodities			
Capital Outlay			
Total	455	25,828	0
Page 1 - Total	464,381	500,050	799,460

City of Altamont

2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Capital Outlay			
Capital			10,000
Total	0	0	10,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	0	0	10,000
Page 1 -Total	464,381	500,050	799,460
Grand Total	464,381	500,050	809,460

(Note: Should agree with general sub-totals.)

City of Altamont

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,675	23,786	22,094
Receipts:			
Ad Valorem Tax	19,170	19,109	XXXXXXXXXXXXXXXXXX
Delinquent Tax	438	400	
Motor Vehicle Tax	4,682	4,500	4,840
Recreational Vehicle Tax	33	35	34
16/20M Vehicle Tax	77	77	91
Commercial Vehicle Tax			43
Watercraft Tax			13
Interest on Idle Funds	12	15	20
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,412	24,136	5,041
Resources Available:	47,087	47,922	27,135
Expenditures:			
Personal Services	23,122	25,578	37,000
Contractual Services	179	250	5,200
Commodities			6,015
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,301	25,828	48,215
Unencumbered Cash Balance Dec 31	23,786	22,094	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	40,558	25,828	48,215
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,215
Tax Required			21,080
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			21,080

CPA Summary

City of Altamont

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	5	0
Receipts:			
Ad Valorem Tax	4,466	4,566	xxxxxxxxxxxxxxx
Delinquent Tax	102	100	
Motor Vehicle Tax	1,092	900	1,156
Recreational Vehicle Tax	8	10	8
16/20M Vehicle Tax	18	20	22
Commercial Vehicle Tax	0	0	10
Watercraft Tax			3
	0		
	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,686	5,596	1,199
Resources Available:	5,686	5,601	1,199
Expenditures:			
Contractual Services	5,681	5,601	6,110
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	5,681	5,601	6,110
Unencumbered Cash Balance Dec 31	5	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,734	5,827	6,110
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,110
	Tax Required		4,911
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			4,911

Adopted Budget	Prior Year	Current Year	Proposed Budget
Municipal Equipment Reserve	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	108,455	118,444	118,444
Receipts:			
Ad Valorem Tax	17,111	0	xxxxxxxxxxxxxxx
Delinquent Tax	486		
Motor Vehicle Tax	4,109		
Recreational Vehicle Tax	29		
16/20M Vehicle Tax	71		
Commercial Vehicle Tax			
Watercraft Tax			
Transfer of Funds	51,000		
Reimbursed Income	61,400		
Interest on Idle Funds	240		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	134,446	0	0
Resources Available:	242,901	118,444	118,444
Expenditures:			
Contractual	62,057		
Commodities	62,400		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	124,457	0	0
Unencumbered Cash Balance Dec 31	118,444	118,444	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	200,770	57,044	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			0

CPA Summary

City of Altamont

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	38,681	47,241	41,201
Receipts:			
State of Kansas Gas Tax	29,533	27,900	28,330
Reimbursed Expense	2,550	0	0
Operating Transfer from General Fund	16,000	10,000	22,000
Operating Transfer from KDOT Project	10,589		
Interest on Idle Funds	75	60	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	58,747	37,960	50,430
Resources Available:	97,428	85,201	91,631
Expenditures:			
Contractual	21,335	14,000	10,000
Commodities	28,852	30,000	40,000
Cash Forward (2023 column)			41,631
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,187	44,000	91,631
Unencumbered Cash Balance Dec 31	47,241	41,201	0
2021/2022/2023 Budget Authority Amount	106,530	87,992	91,631

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Public Safety Equipment	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	9,220	44,906	60,431
Receipts:			
Sales Tax	38,971	60,000	75,000
Reimb. Income	6,825	500	10,000
Grants			30,000
Interest on Idle Funds	13	25	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,809	60,525	115,050
Resources Available:	55,029	105,431	175,481
Expenditures:			
Contractual Services	10,123	45,000	100,000
Cash Forward (2023 column)			75,481
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,123	45,000	175,481
Unencumbered Cash Balance Dec 31	44,906	60,431	0
2021/2022/2023 Budget Authority Amount	100,000	100,200	175,481

CPA Summary

City of Altamont

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	63,997	81,249	122,449
Receipts:			
Utility Receipts	151,683	160,000	225,000
Reimbursed Income		500	500
Interest on Idle Funds	100	100	200
Miscellaneous			100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	151,783	160,600	225,800
Resources Available:	215,780	241,849	348,249
Expenditures:			
Personal Services	39,286	35,000	40,000
Contractual Services	59,033	30,000	75,000
Commodities	12,212	15,000	75,000
Capital Outlay	0	1,000	5,000
Transfer to Municipal Equipment Reserve	24,000	36,000	36,000
Transfer to Sanitation Reserve		2,400	25,000
Grants & Donations			640
Cash Forward (2023 column)			91,609
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	134,531	119,400	348,249
Unencumbered Cash Balance Dec 31	81,249	122,449	0
2021/2022/2023 Budget Authority Amount	175,800	243,800	348,249

Adopted Budget

Capital Improvement	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	252,797	335,029	381,241
Receipts:			
Sales Tax	113,889	125,000	150,000
Transfers of Funds	218,000		
Loan Proceeds	200,000		
Interest on Idle Funds	212	212	250
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	532,101	125,212	151,250
Resources Available:	784,898	460,241	532,491
Expenditures:			
Contractual Services	5,744	54,000	75,000
Commodities		1,000	50,000
Capital	226,125	24,000	100,000
Transfer to Electric	218,000		
Cash Forward (2023 column)			307,491
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	449,869	79,000	532,491
Unencumbered Cash Balance Dec 31	335,029	381,241	0
2021/2022/2023 Budget Authority Amount	668,150	427,480	532,491

CPA Summary

City of Altamont

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Bond and Interest	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	149,025	146,449	147,873
Receipts:			
Transfers from Water	38,000	42,000	42,000
Reimbursed Income	0		
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,000	42,000	42,000
Resources Available:	187,025	188,449	189,873
Expenditures:			
Water Bond and Interest	40,576	40,576	50,000
Cash Forward (2023 column)			139,873
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,576	40,576	189,873
Unencumbered Cash Balance Dec 31	146,449	147,873	0
2021/2022/2023 Budget Authority Amount	191,025	190,576	189,873

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Municipal Equipment Reserve	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	108,455	118,444	128,644
Receipts:			
Reimbursed Income	61,400		
Tax Income	21,806	3,000	0
Grants & Donations			50,000
Transfer of Funds	51,000	92,000	92,000
Interest on Idle Funds	240	200	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	134,446	95,200	142,300
Resources Available:	242,901	213,644	270,944
Expenditures:			
Contractual	62,057	85,000	100,000
Commodities	62,400		25,000
Cash Forward (2023 column)			145,944
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	124,457	85,000	270,944
Unencumbered Cash Balance Dec 31	118,444	128,644	0
2021/2022/2023 Budget Authority Amount	200,770	100,000	270,944

CPA Summary

City of Altamont

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Lake Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	40,317	26,216	33,627
Receipts:			
Miscellaneous Income	27,355		20,000
Lake Laundry	76	25	100
Gate Reciepts	22,825	28,000	30,000
Interest on Idle Funds	37	36	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,293	28,061	50,200
Resources Available:	90,610	54,277	83,827
Expenditures:			
Personal Services	1,377	650	3,000
Contracual	8,771	14,000	20,000
Commodities	17,301	5,000	25,000
Capital Outlay	36,945	1,000	20,000
Cash Forward (2023 column)			15,827
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	64,394	20,650	83,827
Unencumbered Cash Balance Dec 31	26,216	33,627	0
2021/2022/2023 Budget Authority Amount	65,000	64,394	83,827

Adopted Budget

Police Equipment Reserve	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer of Fund			18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	18,000
Resources Available:	0	0	18,000
Expenditures:			
Capital			18,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	18,000
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	18,000

CPA Summary

City of Altamont

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,310	35,870	53,342
Receipts:			
Meter Deposit and Settings	3,905	300	6,000
Reimbursed Income	300	100	1,000
Utility Receipts	301,160	300,000	425,000
Service Fees	735	2,010	3,000
Watercrane	26		
Interest on Idle Funds	62	62	100
Miscellaneous			100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	306,188	302,472	435,200
Resources Available:	373,498	338,342	488,542
Expenditures:			
Personal Services	106,318	60,000	125,000
Contractual Services	20,409	30,000	30,000
Utility Costs	132,370	115,000	170,000
Commodities	14,891	14,000	30,000
Capital			5,000
Grants and Donations			640
Operational Transfer to:			
Transfer to General	7,200	10,000	10,000
Transfer to Municipal Equipment Reserve	5,000	14,000	14,000
Transfer to Water Bond and Interest	38,000	42,000	42,000
Transfer to Water Reserve	13,440		20,000
Cash Forward (2023 column)			41,902
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	337,628	285,000	488,542
Unencumbered Cash Balance Dec 31	35,870	53,342	0
2021/2022/2023 Budget Authority Amount	402,900	515,125	488,542

CPA Summary

City of Altamont

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	178,776	54,717	71,162
Receipts:			
Utility Receipts	992,616	760,000	1,300,000
Service Fees	875	2,000	3,000
Reimbursed Income	1,166	1,200	5,000
Transfer from Capital Improvement	218,000		
Meter Deposit and Settings	7,989	1,800	6,000
Payment Plans		3,000	35,000
Grant Proceeds			500,000
Interest on Idle Funds	366	245	500
Miscellaneous			500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,221,012	768,245	1,850,000
Resources Available:	1,399,788	822,962	1,921,162
Expenditures:			
Personal Services	230,894	224,800	240,000
Contractual Services	57,259	38,000	100,000
Utility Cost	726,560	380,000	700,000
Commodities	29,406	20,000	75,000
Grants & Donations			640
Capital			5,000
Reimbursements			1,000
Equipment			2,500
Grant Expense			500,000
Operational Transfers:			
Transfer to Capital Improvement	218,000		
Transfer to Municipal Equipment Reserv	5,000	14,000	14,000
Transfer to Electric Reserve Fund	52,952	50,000	50,000
Transfer to General Fund	25,000	25,000	25,000
Cash Forward (2023 column)			203,022
Miscellaneous			5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,345,071	751,800	1,921,162
Unencumbered Cash Balance Dec 31	54,717	71,162	0
2021/2022/2023 Budget Authority Amount	1,523,052	1,671,100	1,921,162

CPA Summary

City of Altamont

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,159	37,812	2,522,303
Receipts:			
Utility Reciepts	692,989	658,000	1,500,000
Service Fees	765	2,070	3,500
Reimbursed Income	1,365	15,000	30,000
Meter Deposit and Settings	7,208	600	6,000
State of Kansas Low Interest Loan	727,592		
Grant Proceeds		2,434,106	
Gas Payment Plans		60,000	130,000
Interest on Idle Funds	84	81	100
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,430,003	3,169,857	1,670,600
Resources Available:	1,497,163	3,207,669	4,192,903
Expenditures:			
Personal Services	121,546	95,000	150,000
Contractual Services	46,459	51,000	80,000
Commodities	10,113	30,000	45,000
Capital Outlay	0	500	5,000
Utility Cost	949,930	353,000	1,200,000
Payment Plan - Loan Payback	281,302	101,866	150,000
Grant Expense			2,434,106
Grants & Donations			640
Operational Transfer to:			
Transfer to General	25,000	10,000	10,000
Transfer to Gas Reserve	15,000	30,000	30,000
Transfer to Municipal Equipment Reserv	10,000	14,000	14,000
Cash Forward (2023 column)			74,157
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,459,350	685,366	4,192,903
Unencumbered Cash Balance Dec 31	37,812	2,522,303	0
2021/2022/2023 Budget Authority Amount	2,082,793	1,984,371	4,192,903

CPA Summary

City of Altamont

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,561	12,043	63,585
Receipts:			
Utility Receipts	147,407	170,000	250,000
Reimbursed Income	13,202	2,000	5,000
Meter Deposit & Settings			6,000
Interest on Idle Funds	7	42	200
Miscellaneous			500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	160,616	172,042	261,700
Resources Available:	169,177	184,085	325,285
Expenditures:			
Personal Services	35,517	35,000	50,000
Contractual Services	20,635	30,000	30,000
Commodities	13,456	6,000	20,000
Capital	5,326	500	5,000
Grants & Donations			640
Capital			5,000
Operational Transfers to:			
Transfer to Municipal Equipment Reserv	5,000	14,000	14,000
Transfer to Sewer Reserve	67,200	25,000	50,000
Transfer to General	10,000	10,000	10,000
Cash Forward (2023 column)			140,145
Miscellaneous			500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	157,134	120,500	325,285
Unencumbered Cash Balance Dec 31	12,043	63,585	0
2021/2022/2023 Budget Authority Amount	182,100	357,890	325,285

CPA Summary

City of Altamont

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan		Unapplied Credit		Heatshare		Sales Tax		Al's Fitness Center		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1	48,320	Cash Balance Jan 1	5	Cash Balance Jan 1	2,092	Cash Balance Jan 1	50	50,467
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Grant Proceeds	78,808	Unapplied Receipts	76,054	Donations	1,864	Utility Sales Tax	45,820	Employee Receipts	730	
Total Receipts	78,808	Total Receipts	76,054	Total Receipts	1,864	Total Receipts	45,820	Total Receipts	730	203,276
Resources Available:	78,808	Resources Available:	124,374	Resources Available:	1,869	Resources Available:	47,912	Resources Available:	780	253,743
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	78,796	Utility Bills	73,544	Heatshare	1,869	Contractual Services	45,903	Fitness Program	720	
Total Expenditures	78,796	Total Expenditures	73,544	Total Expenditures	1,869	Total Expenditures	45,903	Total Expenditures	720	200,832
Cash Balance Dec 31	12	Cash Balance Dec 31	50,830	Cash Balance Dec 31	0	Cash Balance Dec 31	2,009	Cash Balance Dec 31	60	52,911 **
									52,911	**

**Note: These two block figures should agree.

CPA Summary

City of Altamont

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Flexible Medical Spendin		Water Reserve		Electric Reserve		Gas Reserve		DOT Round About Projec		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	58,900	Cash Balance Jan 1	60,952	Cash Balance Jan 1	91,438	Cash Balance Jan 1	8,672	219,962
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Employee Receipts	600	Transfer	13,440	Transfers	52,952	Transfers	15,000	Reimburse Income	6,028	
		Interest	75	Interest	65	Interest	94			
Total Receipts	600	Total Receipts	13,515	Total Receipts	53,017	Total Receipts	15,094	Total Receipts	6,028	88,254
Resources Available:	600	Resources Available:	72,415	Resources Available:	113,969	Resources Available:	106,532	Resources Available:	14,700	308,216
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Employee Medical	600	Capital	0	Capital	16,952	Capital	0	Contractual Services	4,111	
								Transfers	10,589	
Total Expenditures	600	Total Expenditures	0	Total Expenditures	16,952	Total Expenditures	0	Total Expenditures	14,700	32,252
Cash Balance Dec 31	0	Cash Balance Dec 31	72,415	Cash Balance Dec 31	97,017	Cash Balance Dec 31	106,532	Cash Balance Dec 31	0	275,964 **
									275,964 **	

**Note: These two block figures should agree.

CPA Summary

City of Altamont

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		Insurance Reserve		Meter Deposit						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	77,391	Cash Balance Jan 1	58,914	Cash Balance Jan 1	14,010	Cash Balance Jan 1		Cash Balance Jan 1		150,315
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	67,200	Reimbursed Income	6,125	Meter Deposit	3,810					
Interest	187									
Total Receipts	67,387	Total Receipts	6,125	Total Receipts	3,810	Total Receipts	0	Total Receipts	0	77,322
Resources Available:	144,778	Resources Available:	65,039	Resources Available:	17,820	Resources Available:	0	Resources Available:	0	227,637
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital	14,700	Contractual Services	19,239	Meter Deposit	17,820					
Total Expenditures	14,700	Total Expenditures	19,239	Total Expenditures	17,820	Total Expenditures	0	Total Expenditures	0	51,759
Cash Balance Dec 31	130,078	Cash Balance Dec 31	45,800	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	175,878
									175,878	**

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Altamont

will meet on August 25, 2022 at 6:30 PM at Altamont City Hall, 407 S Huston, Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Altamont City Hall, 407 S Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	482,381	37.156	510,050	37.854	831,460	195,026	39.708
Debt Service							
Library	23,301	4.292	25,828	4.292	48,215	21,080	4.292
Recreation	5,681	1.000	5,601	0.999	6,110	4,911	1.000
Municipal Equipment Reserve	124,457	3.831					
Special Highway	50,187		44,000		91,631		
Public Safety Equipment	10,123		45,000		175,481		
Sanitation	134,531		119,400		348,249		
Capital Improvement	449,869		79,000		532,491		
Water Bond and Interest	40,576		40,576		189,873		
Municipal Equipment Reserve	124,457		85,000		270,944		
Lake Fund	64,394		20,650		83,827		
Police Equipment Reserve					18,000		
Water	337,628		285,000		488,542		
Electric	1,345,071		751,800		1,921,162		
Gas	1,459,350		685,366		4,192,903		
Sewer	157,134		120,500		325,285		
Non-Budgeted Funds-A	200,832						
Non-Budgeted Funds-B	32,252						
Non-Budgeted Funds-C	51,759						
Totals	5,093,983	46.279	2,817,771	43.145	9,524,173	221,017	45.000
Revenue Neutral Rate**							40.426
Less: Transfers	767,381		306,400		404,000		
Net Expenditure	4,326,603		2,511,371		9,120,173		
Total Tax Levied	207,388		203,252		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,710,931		4,710,931		4,911,446		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		260,000		
Revenue Bonds	919,861		904,581		888,881		
Other	0		0		447,388		
Lease Purchase Principal	59,967		82,522		232,732		
Total	979,828		987,103		1,829,001		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

LeaAnn Myers

City Official Title: City Administrator

How to Compute the Value of One Mill, and the Impact of Tax Dollars and Assessed Valuation on Mill Rates

* * * * *

To Compute the Value of One Mill

Example #1 and Formula

This example allows you to compute a mill rate. Simply input in the green area the total assessed valuation for your municipality.

Formula:

Assessed valuation = X

$X / 1000 = \text{value of one mill}$

Computation of Example: $\$312,000,000$ (assessed valuation) / $1000 = \$312,000$ (value of one mill)

In this example, one mill for the municipality will generate \$312,000 in taxes.

Input the assessed valuation: $= \underline{\$312,000,000}$
 $\$312,000,000 / 1000 = \$312,000.00$

Formula:

$\underline{\$312,000,000}$ (assessed valuation) / $1000 = \underline{\$312,000.00}$ (value of one mill)

* * * * *

To Determine a Mill Rate Increase

Example #2 and Formula

Example #2 allows you to compute the impact on mill rate by a specific dollar amount of property tax. This example might be useful at a budget hearing when the governing body is making small adjustments to one or more property tax funds and would like to know the impact of those changes on the total mill rate. As with the first example, input the municipality's total assessed valuation in the first green box, and with the second green box input the amount of property tax dollars under consideration.

Computation of Example:

The **first step** is to determine the value of one mill:

$\$312,000,000 / 1000 = \$312,000.00$

In the **next step**, we will determine the increase:

$\$50,000$ (increased property tax) / $\$312,000$ (mill value) = .160 increase to the mill rate

Formula:

$\underline{\$312,000,000}$ (asd. val.) / $1000 = \underline{\$312,000.00}$ (value one mill)

$\underline{\$50,000}$ (property tax) / $\underline{\$312,000.00}$ (mill value) = 0.160

(mill rate increase)

Impact of a Property Tax Increase on a \$100,000 Home

Example #3a and Formula

Example #3a allows you to quickly compute the standard "impact of a property tax increase on a \$100,000 home" (or any other residential property value, for that matter). Using the same information as in example #2, the additional piece of information to input in this example is a residential property value. Additionally, residential property is assessed at 11.5% of its value (K.S.A. 79-1439(b)(1)(A)).

Computation of Example:

The **first step** is to determine the mill rate:

$\$312,000,000 / 1000 = \$312,000$ (example #1)

$\$50,000 / \$312,000 = .160$ mills (example #2)

The **second step** is to determine the residential property assessed value:

$\$100,000 \text{ home} \times .115 = \$11,500$ (assessed value)

The **last step** is to determine the property tax increase:

$\$11,500 \text{ (assessed value)} \times .160 \text{ (mill rate)} / 1000 = \1.84

The increase in property tax for a \$100,000 home will be \$1.84

Formula:

First Step:	(assessed valuation) \$312,000,000	/	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	/	(value of 1 mill) \$312,000.00	=	0.160	(increase mill rate)
Third Step:	(value of the home) \$100,000	x	0.115	=	\$11,500	(assessed value)
Result:	(assessed value) \$11,500	x	(increase mill rate) 0.160	/	1000	(increase tax) \$1.84

Impact of a Property Tax Increase on Unimproved Ag Land

Example #3b and Formula

Example #3b uses the same computation as example #3a, except in this case we are computing the impact of property taxes on unimproved agricultural land. Unimproved agricultural land is assessed at 30% pursuant to K.S.A. 79-1439(b)(1)(B)).

Formula:

First Step:	(assessed valuation) \$312,000,000	/	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	/	(value of 1 mill) \$312,000.00	=	0.160	(increase mill rate)
Third Step:	(value of the property) \$2,500,000	x	0.300	=	\$750,000	(assessed value)

	(assessed value)	(increase mill rate)		(increase tax)
Result:	<u>\$750,000</u>	x 0.160	/ 1000	= \$120.19

Impact of a Property Tax Increase on Commercial, Industrial, Railroad, and Improved Ag Land

Example #3c and Formula

Example #3c uses the same computation as examples #3a and #3b, except in this case we are computing the impact of property taxes on commercial, industrial, railroad, and improved agricultural land. The foregoing categories of land are assessed at 25% pursuant to K.S.A. 79-1439(b)(1)(F)).

Formula:				
First Step:	(assessed valuation) <u>\$312,000,000</u>	/	1000	= \$312,000.00 (value of 1 mill)
Second Step:	(increased prop. tax) <u>\$50,000</u>	/	(value of 1 mill) \$312,000.00	= 0.160 (increase mill rate)
Third Step:	(value of the property) <u>\$2,500,000</u>	x	0.250	= \$625,000 (assessed value)
Result:	(assessed value) <u>\$625,000</u>	x	(increase mill rate) 0.160	/ 1000 = (increase tax) \$100.16

Impact of Total Mills on an Individual Home

Example #4 and Formula

To compute the impact of all mills to be levied against a specific home valuation, simply key in the "value of the home" green area with the home valuation, and the total mill rate in the "total mill rate" green area (number at bottom of 'Estimate Tax Rate' column on the budget summary page). Remember, a computation using the above described information does not take into account taxes that may be levied by other municipalities.

Formula:				
First Step:	(value of the home) <u>\$100,000</u>	x	(residential %) 0.115	= (assessed value) \$11,500
Second Step:	(assessed value) \$11,500	x	(total mill rate) <u>52.869</u>	/ 1000 = (impact, total mills) \$607.99

How to Achieve the Same Mill Rate as the Year Before

Example #5 and Formula

Maybe your governing body wants the budget to have the same mill rate as the year before. This is not an unusual goal of municipality governing bodies. To do so simply key in the desired mill rate in the first green box, the preliminary total assessed valuation in the second green box, and hit "enter." The result will be the amount in dollars that you must levy (total of all tax levy funds) in your proposed budget.

Formula:	<div> <div>(desired mill rate)</div> <div>52.869</div> </div> <div>x</div> <div> <div>(total assd. valuation)</div> <div>\$312,000,000</div> </div> <div>/</div> <div>1000</div> <div>=</div> <div> <div>(total taxes levied)</div> <div>\$16,495,128.00</div> </div>

Altamont Recreation Commission

The Back to School Dance is scheduled for Friday, August 26th from 7 p.m. to 9 p.m. behind the Police Department. For safety concerns regarding the kids attending the dance, we would like to ask to close 5th Street from Huston to the alley next to the Fire Department from 6:30 p.m. to 9:30 p.m. on August 23th.

Thank you,

Bridget Nash
Secretary/Treasurer

City Administrator Report City Council August 11, 2022

1. **Budget** - Finalized the 2023 City Budget
 - a. The Revenue Neutral Rate and Budget hearings will be held on August 25, 2022 at 6:30 PM in the City Council Room.
2. **Pool** - The Pool's last day is August 14th.
3. **Police** - Officer Christian Powell was promoted to Sergeant on July 26, 2022. Sergeant Powell has been a great addition to our Police department and is very knowledgeable with the law and Kansas State Statutes. Congratulations Sergeant Powell!
 - a. Part-time Officer Josh Daniels will be finishing the part-time police academy this week.
4. **Culpepper & Merriweather Circus** - The Circus will be returning to Altamont on Monday, September 19th at McMillen Park.
 - a. The morning of September 19th there will be a tent raising ceremony around 9:30 a.m. The public is invited to attend.
 - b. There will be two shows that evening at 5 PM and 7:30 PM.
 - c. Tickets are now available at the Altamont City Office, Altamont Labette Bank and the Corner Store.
 - i. Advanced Adult Tickets are \$12. The day of the show they will be \$15.
 - ii. Advanced Children Tickets (Ages 2-12) and Seniors Ages (65 & old) are \$7. The day of the show they will be \$8.
 - iii. Everyone is encouraged to purchase advanced tickets. The Altamont Recreation Commission will get back between 40%-50% of the advance ticket sales.
5. **PHSMA Grant** - Completed and turned in the documentation for the PHMSA grant with Midwest Engineering.
6. **Back to School Dance** - The Altamont Recreation Commission is hosting a Back to School Dance with DJ Neil Springer behind the Police Department on August 26th starting at 7 PM.
7. **Gas** - The AC mitigation equipment has been installed on our gas line which prevents stray currents and brings the City into compliance with the KCC.



EXECUTIVE SESSION MOTIONS

I move the city council recess into executive session to discuss an individual employee's performance pursuant to the **non-elected personnel** matter exception, K.S.A. 75-4319 (b) (1) to include: (people to participate besides governing body.) The open meeting will resume in the city council room at ____PM.

I move the city council recess into executive session to discuss **Attorney – Client privilege** matter exception, K.S.A. 75-4319(b)(2) to include: (people to participate besides governing body.) The open meeting will resume in the city council room at ____PM.

I move the city council recess into executive session to preliminary discuss **employer-employee negotiations** matter exception, K.S.A. 75-4319(b) (3) to include: (people to participate besides governing body.) The open meeting will resume in the city council room at ____PM.

I move the city council recess into executive session to preliminary discuss **property acquisition** matter exception, K.S.A. 75-4319(b)(6) to include: (people to participate besides governing body.) The open meeting will resume in the city council room at ____PM.

I move the city council recess into executive session to discuss data relating to **financial affairs or trade secrets** of corporations, partnerships, trusts, and individual proprietorships pursuant to the non-elected personnel matter exception, K.S.A. 75-4319(b)(4) to include: (people to participate besides governing body.) The open meeting will resume in the city council room at ____PM.

K.S.A. 75-4319. Closed or executive meetings; conditions; authorized subjects for discussion; binding action prohibited; certain documents identified in meetings not subject to disclosure. (a) Upon formal motion made, seconded and carried, all bodies and agencies subject to the open meetings act may recess, but not adjourn, open meetings for closed or executive meetings. Any motion to recess for a closed or executive meeting shall include a statement of (1) the justification for closing the meeting, (2) the subjects to be discussed during the closed or executive meeting and (3) the time and place at which the open meeting shall resume. Such motion, including the required statement, shall be recorded in the minutes of the meeting and shall be maintained as a part of the permanent records of the body or agency. Discussion during the closed or executive meeting shall be limited to those subjects stated in the motion.

(b) No subjects shall be discussed at any closed or executive meeting, except the following:

(1) Personnel matters of nonelected personnel;

(2) consultation with an attorney for the body or agency which would be deemed privileged in the attorney-client relationship;

(3) matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency;

(4) confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships;

(5) matters relating to actions adversely or favorably affecting a person as a student, patient or resident of a public institution, except that any such person shall have the right to a public hearing if requested by the person;

(6) preliminary discussions relating to the acquisition of real property;