

SUBJECT: ACCEPTANCE OF PROJECT – VETERAN'S PARK BOOSTER PUMPS PROJECT

SOURCE: Public Works Department - Engineering Division

COMMENT: Valley Pump and Dairy Systems has completed the addition of Booster Pumps #2 and #3 for the Veteran's Park Booster Pumps project per plans and specifications. The project consisted of the installation of above ground 12" water main, 2 booster pumps, electrical equipment, SCADA integration and related appurtenances. The booster pump plant is located on the east side of Newcomb Street, north of Morton Avenue within Veteran's Park.

Staff carefully tracks construction costs of all Capital Improvement Projects and reports project construction expenditures when the project is accepted by the City Council. On March 5, 2013, City Council authorized expenditure of \$210,736.50 for construction, construction management and quality control services for the Veteran's Park Booster Pumps Project. The following itemizes the construction-related costs in two categories: 1) the construction contract, and 2) a combination of construction management and quality control.

1. Final construction cost is \$155,215.
2. Construction Management and quality control costs are \$37,866.99.

Total project construction costs equate to \$193,081.99, which is less than the \$210,736.50 overall budget approved by Council at the time of award. Funding for the Veteran's Park Booster Pumps Project was approved in the 2012/2013 and 2013/2014 Annual Budget from the Water Replacement Fund and will be reimbursed via the City's CIEDB Loan.

RECOMMENDATION: That City Council:

1. Accept the project as complete;
2. Authorize the filing of the Notice of Completion; and
3. Authorize the release of the 5% retention upon recordation of completed project, provided no stop notices have been filed.

ATTACHMENT: Locator Map

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Dir Bo Appropriated/Funded _____ CM _____

Item No. 9



SUBJECT LOCATION
BOOSTER STA. FACILITY



WELL 20

BOYS CLIB

VETRANS PARK

MORTON AVE

NEWCOMB ST.

YORK DR.

