

COUNCIL AGENDA: NOVEMBER 5, 2013

SUBJECT: STREET PERFORMANCE MEASURE – 1st QUARTER REPORT

SOURCE: Public Works Department - Engineering Division

COMMENT: The purpose of this staff report is to provide Council with an update on the progress made on street reconstruction, overlay, micro-surfacing and pothole repair efforts for the 1st quarter in FY 2013/2014.

For Council's information, the light blue bar represents staff's estimated quantity of "work" for each category. The black overlaid bar represents the quantity of work accomplished to date.

The W. North Grand Avenue Reconstruction Project has just begun and is therefore not included in this report. The project will be accounted for in the 2nd Quarter Report. The only street reconstruction project completed in the 1st quarter is Olive Avenue from Main Street to Plano Street.

RECOMMENDATION: Information Only

ATTACHMENT: 1st Quarter Street Performance Chart

P:\pubworks\General\Council\Report - Street Performance Measure - 1st Quarter Update - 2013-11-05.doc

Dir 300 Appropriated/Funded N/A CM J

Report No. II.1

1st QUARTER REPORT - July 1, 2013 - September 30, 2013

Task	1000 SF	2000 SF	3000 SF	4000 SF	5000 SF	6000 SF	7000 SF	8000 SF	9000 SF	10000 SF	11000 SF	12000 SF
1. Street Reconstruction Progress Each square represents 250 LF of reconstruct street lane.	1000 LF	3000 LF	5000 LF	7000 LF	9000 LF	11,000	13,000	15000 LF				
2. Overlay Progress Each square represents 300 LF of Street Lane	2000 LF	6000 LF	10000 LF	14000 LF	18000 LF	22000 LF	26000 LF	30000 LF	34000 LF	68000 LF		23000 LF
3. Micro Surfacing Progress Each square represents 1000 LF of Street Lane	4000 LF	12000 LF	20000 LF	28000 LF	36000 LF	44000 LF	52000 LF	60000 LF				
4. Pothole Repair Progress Each Square Represents 125 SF of Potholes Repaired (Each Square Represents Approx. 75 Potholes Repaired)												

Total annual effort in linear feet or square footage
 Completed as of September 30, 2013