

COUNCIL AGENDA: AUGUST 6, 2013

SUBJECT: STREET PERFORMANCE MEASURE – 4<sup>th</sup> QUARTER REPORT

SOURCE: Public Works Department - Engineering Division

COMMENT: The purpose of this staff report is to provide Council with an update on the progress made on street reconstruction, overlay, micro-surfacing and pothole repair efforts for the 4th quarter in FY 2012/2013.

For Council's information, the light blue bar represents staff's estimated quantity of "work" for each category. The black overlaid bar represents the quantity of work accomplished to date.

The W. North Grand Avenue Reconstruction Project will begin in the 1<sup>st</sup> quarter of fiscal year 2013/2014 and is therefore not included in this report. The Lime Street Reconstruction project was expected to begin in the 4th quarter 2012/2013 but is undergoing a complete re-design due to the extremely poor quality of soil material. This project is expected to begin in the 4<sup>th</sup> quarter of fiscal year 2013/2014.

RECOMMENDATION: Information Only

ATTACHMENT: 4th Quarter Street Performance Chart  
3rd Quarter Street Performance Chart

P:\pubworks\General\Council\Report - Street Performance Measure - 4th Quarter Update - 2013-08-06.doc

Dir BB Appropriated/Funded N/A CM J

Report No. II.2

4th QUARTER REPORT - April 1, 2013 - June 30, 2013

CITY OF PORTERVILLE  
 2012/2013 Level of Service Report  
 Prepared By B. Rodriguez

Task	1000 SF	2000 SF	3000 SF	4000 SF	5000 SF	6000 SF	7000 SF	8000 SF	9000 SF	10000 SF	11000 SF	12000 SF
1. Street Reconstruction Progress Each square represents 250 LF of recon street lane.	1000 LF	3000 LF	5000 LF	7000 LF	9000 LF	11,000	13,000	15,000 LF	17,000 LF	19,000 LF	21,000 LF	23,000 LF
2. Overlay Progress Each square represents 250 LF of Street Lanes	1000 LF	3000 LF	5000 LF	7000 LF	9000 LF	11,000 LF	13,000 LF	15,000 LF	17,000 LF	19,000 LF	21,000 LF	23,000 LF
3. Micro Surfacing Progress Each square represents 1000 LF of Street Lane	4000 LF	12,000 LF	20,000 LF	28,000 LF	36,000 LF	44,000 LF	52,000 LF	60,000 LF	68,000 LF	76,000 LF	84,000 LF	92,000 LF
4. Pothole Repair Progress Each Square Represents 125 SF of Pothole Repair (Each Square Represents Approx. 125 Potholes Repaired)	4000 SF	12,000 SF	20,000 SF	28,000 SF	36,000 SF	44,000 SF	52,000 SF	60,000 SF	68,000 SF	76,000 SF	84,000 SF	92,000 SF
Total amount effort in lines feet or square footage Completed as of June 30, 2013												

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<b>1. Street Reconstruction Progress</b> Each square represents 250 LF of reconstr Street Lane.	1000 LF	3000 LF	5000 LF	7000 LF	9000 LF	11,000	13,000	15000 LF				
<b>2. Overlay Progress</b> Each square represents 250 LF of Street Lane	1000 LF	3000 LF	5000 LF	7000 LF	9000 LF	11000 LF	13000 LF	15000 LF	17000 LF	19000 LF	21000 LF	22000 LF
<b>3. Micro Surfacing Progress</b> Each square represents 1000 LF of Street Lane	4000 LF	12000 LF	20000 LF	28000 LF	36000 LF	44000 LF	52000 LF	60000 LF	68000 LF	76000 LF	84000 LF	
<b>4. Pothole Repair Progress</b> Each Square Represents 125 SF of Pothole Repairs (Each Square Represents Approx. 125 Potholes Repaired)												
Total annual effort in linear feet or square footage Completed as of March 31, 2013												